

<b>Final 6/21/10</b>	<b>2010-11</b>	<b>East Longmeadow High School Athletics</b>					<b>A</b>			<b>C</b>			
<b>Sports</b>	<b>Transp.</b>	<b>Coaches</b>	<b>Officials</b>	<b>Practice</b>	<b>Site Cost</b>	<b>Other</b>	<b>Basic Costs</b>	<b># stud.</b>	<b>Cost P/S.</b>		<b>3Tier</b>	<b>3Fees</b>	<b>Tot.3Fees</b>
Football	\$3,500	\$15,120	\$4,350			\$8,500	\$31,470	75	\$419.60		1	\$126	\$9,450
B. Volleyball	\$1,183	\$3,864	\$2,376				\$7,423	22	\$337.41		1	\$126	\$2,772
G. Volleyball	\$1,593	\$3,884	\$2,376				\$7,853	22	\$356.95		1	\$126	\$2,772
F. Hockey	\$1,596	\$4,664	\$2,376				\$8,636	40	\$215.90		1	\$126	\$5,040
B.Lacrosse	\$1,391	\$5,057	\$2,376				\$8,824	40	\$220.60		1	\$126	\$5,040
G.Lacrosse	\$1,391	\$4,896	\$2,376				\$8,663	40	\$216.58		1	\$126	\$5,040
G. Track	\$1,340	\$5,057	\$630				\$7,027	47	\$149.51		1	\$126	\$5,922
B. Track	\$1,340	\$5,057	\$630				\$7,027	47	\$149.51		1	\$126	\$5,922
G.XC	\$759	\$2,159	\$224				\$3,142	26	\$120.85		1	\$126	\$3,276
B. XC	\$759	\$2,159	\$224				\$3,142	26	\$120.85		1	\$126	\$3,276
Golf	\$467	\$3,453	\$0				\$3,920	20	\$196.00		1	\$126	\$2,520
B. Tennis	\$620	\$2,159	\$0				\$2,779	16	\$173.69		1	\$126	\$2,016
G. Tennis	\$620	\$2,043	\$0				\$2,663	16	\$166.44		1	\$126	\$2,016
G. Soccer	\$1,979	\$6,251	\$3,660				\$11,890	53	\$224.34		1	\$126	\$6,678
B. Soccer	\$1,979	\$6,870	\$3,660				\$12,509	53	\$236.02		1	\$126	\$6,678
Softball	\$1,919	\$4,465	\$2,260				\$8,644	30	\$288.13		1	\$126	\$3,780
Baseball	\$1,919	\$6,768	\$3,740				\$12,427	46	\$270.15		1	\$126	\$5,796
G.Swimming	\$550	\$5,163	\$630		Pool		\$6,343	24	\$264.29		1	\$126	\$3,024
B.Swimming	\$550	\$5,163	\$630		Pool		\$6,343	24	\$264.29		1	\$126	\$3,024
Hockey	\$1,993	\$5,881	\$2,640	\$9,620	\$4,200		\$24,334	30	\$811.13		1	\$126	\$3,780
B+G Skiing	\$2,997	\$6,113	\$0	\$2,000	\$4,200		\$15,310	20	\$765.50		1	\$126	\$2,520
Wrestling	\$1,115	\$4,779	\$800		\$500		\$7,194	18	\$399.67		1	\$126	\$2,268
G.Basketball	\$2,209	\$8,378	\$3,740				\$14,327	38	\$377.03		1	\$126	\$4,788
B.Basketball	\$2,209	\$8,185	\$3,740				\$14,134	38	\$371.95		1	\$126	\$4,788
Cheerleaders	\$500	\$2,043	\$0		\$500		\$3,043	15	\$202.87		1	\$126	\$1,890
B+G Indoor Track	\$3,346	\$6,250	\$0				\$9,596	60	\$159.93		1	\$126	\$7,560
Tournament Play	\$2,000	\$15,000	\$1,600				\$18,600						
Manager/Trainer	\$0	\$1,988	\$0			\$30,000	\$31,988	0					\$0
<b>subtotals</b>	<b>\$41,824</b>	<b>\$152,869</b>	<b>\$45,038</b>	<b>\$11,620</b>	<b>\$9,400</b>	<b>\$38,500</b>	<b>\$299,251</b>	<b>886</b>					<b>\$111,636</b>
											SC Budget		\$184,024
											All Sports are 1 Tier	\$126	
<b>Additional Expenses All Sports</b>				<b>Gate Revenue</b>									
PVIAC League Fees		\$4,018											
MIAA League Fees		\$2,589											
Schedule Star		\$238											
Awards		\$1,000		Fall Sports	\$35,000								
Sani - Cans		\$800		Winter Sports	\$12,000								
Insurance		\$5,019											
Nurse		\$2,000											
Training Supplies		\$1,900											
Athletic Supplies		\$20,000											
Equip Repair/Misc		\$2,000											
Game Operators		\$16,265											
Police Coverage		\$8,800		Other Rentals	\$5,000								
Custodians		\$6,000		L. College	\$10,000								
Paint for Fields		\$3,400		W Ross	\$17,420								
Resurfacing Floor		\$1,800											
<b>Total Add. Exp.</b>		<b>\$75,829</b>			<b>\$79,420</b>		<b>Total Cost All Athletics:</b>		<b>\$375,080</b>				

**Coach Information:**

1. Each sport must reach the critical number of students in order for the sport to make.
2. Students must pay their sport user fee prior to practicing with the sport.
3. Coaches can not be paid unless the sport reaches the critical number so that the sport is officially recognized.
4. Refunds will not be given if a student quits a sport or becomes ineligible.
5. Checks must be made payable to the School Name.
6. Fac.Mgr will document sport enrollment by student name and fees paid & receipts.
7. Receipts will be issued to all students for payment.
8. Receipts will be turned into the school office.
9. All money will be refunded if sport does not make.

**Revenue & Budget:**

Student Fees	\$111,636
Gate/Oth Rev	\$79,420
SC Budget	\$184,024
	\$375,080

**Expenses:**

Basic Costs	\$299,251
Additional	\$75,829
	\$375,080

**Balanced \$0**