



TOWN OF EAST LONGMEADOW
60 CENTER SQUARE
EAST LONGMEADOW, MA 01028

TOWN COUNCIL

(413) 525-5400 ext. 1001

Michael J. Kane, President,
Thomas C. O'Connor, Vice President
Donald J. Anderson, R. Patrick Henry, Kathleen G. Hill
Ralph E. Page, Marilyn M. Richards

Approved 6/15/2021

MINUTES
Special Town Council Meeting
June 1, 2021 at 9:00 a.m.
East Longmeadow, Massachusetts 01028

Present: President Michael Kane, Vice President Tom O'Connor, Pat Henry, Ralph Page, Don Anderson and Kathleen Hill

Absent: Marilyn Richards

Council President Kane opened the meeting at 9:00 a.m. followed by a Moment of Silence. The meeting was conducted remotely consistent with Governor Baker's Executive Order of March 12, 2020. Announcements were made in accordance with Mass General Law, and it was noted that the meeting was being audio taped as well as in a virtual remote format.

President Kane noted that all votes taken would be roll call votes.

Orders of the Day

- A. Licensing Matters
- B. Financial Matters
 - 1. FY22 Budget Motion to authorize receipts reserved for appropriation for the Ambulance Fund

Finance Director Steve Lonergan explained the motion.

Councilor Anderson made motion that the Town vote to authorize receipts reserved for appropriation for the Ambulance Fund pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 5 F for Fiscal Year 2022 as follows:

Fund #2907

Fund Name Ambulance Fund	FY 2020 Actuals	FY 2021 Budget	FY 2022 Proposed Budget	Increase/ Decrease \$	Increase/ Decrease %	Explanation of Change
Salary	\$ 49,017.31	\$ 315,919.97	\$ 837,563.17	\$ 521,643.20	165%	Reassignment and Contractual Obligations
Non-salary	\$ 130,506.54	\$ 110,659.56	\$ 172,501.42	\$ 61,841.86	56%	Ambulance supplies, billing annual service, intercept fees.
Capital	\$ -	\$ 135,774.47	\$ 135,774.47	\$ -	0%	Rescue 2 Ambulance, 3rd lease payment
<i>Total</i>	<i>\$ 179,523.85</i>	<i>\$ 562,354.00</i>	<i>\$1,145,839.06</i>	<i>\$ 583,485.06</i>	<i>104%</i>	
Revenue	\$ (918,780.68)	\$ (600,000.00)	\$ (1,162,150.00)	\$ (562,150.00)	94%	
Net (Profit) or Deficit	\$ (739,256.83)	\$ (776,902.83)	\$ (793,213.77)	\$ (16,310.94)		

Councilor Hill seconded the motion. Roll Call Vote- Councilor Anderson- Yes, Councilor Hill- Yes, Councilor Page- Yes, Councilor Henry – Yes, Councilor O’Connor – Yes, Councilor Richards – Absent and President Kane – Yes.

Old Business: None

New Business

1. Summary Action Items for next meeting – None

Councilor Anderson made a motion to adjourn the Open Session Meeting. Councilor Henry seconded the motion. Roll Call Vote- Councilor Anderson- Yes, Councilor Hill- Yes, Councilor Page- Yes, Councilor Henry – Yes, Councilor O’Connor – Yes, Councilor Richards- Absent and President Kane – Yes.

The Open Session Meeting was adjourned at 9:08 am. The next Open Session Meeting will be June 15, 2021 at 6:00 pm.

Respectfully submitted,

Jackie Sullivan

Assistant Town Clerk

Documents: Agenda and Motion #17 FY22 Budget.