

# TOWN OF EAST LONGMEADOW 2022 Annual Report



# Town Services

Services	Town Department	Phone#
Birth Certificates	Town Clerk	413-525-5400 x 1000
Building Permits	Building Department	413-525-5400 x 1150
Business Certificates	Town Clerk	413-525-5400 x 1000
Census	Town Clerk	413-525-5400 x 1000
Class I, II Used Car Licenses	Town Clerk	413-525-5400 x 1000
Common Victaller Licenses	Town Clerk	413-525-5400 x 1000
Conservation Questions	Planning/Community Development	413-525-5400 x 1700
Death Certificates	Town Clerk	413-525-5400 x 1000
Dog Complaints	Animal Control/Police	413-525-5440
Dog Licensing	Town Clerk	413-525-5400 x 1000
Economic Planning	Planning/Community Development	413-525-5400 x 1700
Employment Opportunities	Human Resources	413-525-5400 x 1126
Excise Bill Payments	Treasurer/Collector	413-525-5400 x 1050
Firearm Permits	Police Department	413-525-5440
Food Service Permits	Health Department	413-525-5400 x 1103
Groundwater Questions	Public Works	413-525-5400 x 1200
Library Services	Public Library	413-525-5400 x 1500
Liquor Licenses	Town Clerk	413-525-5400 x 1000
Marriage Licenses	Town Clerk	413-525-5400 x 1000
Motor Vehicle Abatements	Assessors	413-525-5400 x 1600
Motor Vehicle Excise Questions	Assessors	413-525-5400 x 1600
Park/Field Usage	Recreation	413-525-5400 x 1300
Personnel Inquiries	Human Resources	413-525-5400 x 1126
Plumbing, Gas, Electrical Permits	Building Department	413-525-5400 x 1150
Property Info, Assessments, Record Cards	Assessors	413-525-5400 x 1600
Public Housing	Housing Authority	413-525-7057
Raffle Permits	Town Clerk	413-525-5400 x 1000
Recreation Programs	Recreation	413-525-5400 x 1300
Recycling Information/Bins	Health Department	413-525-5400 x 1103
Residents Listing Book	Town Clerk	413-525-5400 x 1000
School Administration	School Superintendent	413-525-5450 x 7900
Senior Center Information	Council on Aging	413-525-5436
Septic System Installations	Health Department	413-525-5400 x 1103
Site Plans	Planning/Community Development	413-525-5400 x 1700
Street/Sidewalk Questions	Public Works	413-525-5400 x 1200
Subdivision Plans	Planning/Community Development	413-525-5400 x 1700
Swimming Pool Permits	Building Department	413-525-5400 x 1150
Tax Bill Payments	Treasurer/Collector	413-525-5400 x 1050
Tax Exemptions	Assessors	413-525-5400 x 1600
Town Code/Town Bylaws	Town Clerk	413-525-5400 x 1000
Trash Collection	Health Department	413-525-5400 x 1103
Veterans Information	Veterans Agent	413-525-5436
Voter Registration	Town Clerk	413-525-5400 x 1000
Water/Sewer Bill Questions	Public Works	413-525-5400 x 1200
Wood Stove Permits	Building Department	413-525-5400 x 1150
ZBA Special Permits/Variations	Planning/Community Development	413-525-5400 x 1700

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# Section 1: General Information

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## East Longmeadow Facts

Settled	1720
Incorporated	1894
County	Hampden
Area	13.4 square miles
Mileage of Town Public Ways	119 miles
Highest Altitude	Prospect Street 391.50 feet above sea level
Form of Government	Town Council & Town Manager
Fiscal Year	The current Fiscal Year (FY2023) runs from July 1, 2022 to June 30, 2023

## Vital Statistics

### Births Recorded in Clerk's Office:

	2022	2021	2020	2019	2018
Male	71	67	61	53	65
Female	55	59	51	69	66
<b>Total Births Recorded:</b>	<b>126</b>	<b>126</b>	<b>112</b>	<b>122</b>	<b>131</b>
<b>Deaths Recorded:</b>	<b>369</b>	<b>334</b>	<b>394</b>	<b>376</b>	<b>325</b>
<b>Marriages Recorded:</b>	<b>133</b>	<b>108</b>	<b>91</b>	<b>78</b>	<b>108</b>

## List of Elected Officials as of 6/30/2022

As of July 1, 2016, the Town of East Longmeadow changed to a new form of government. Following the Special Election of June 7, 2016, a seven member council with a Town Manager (appointed by the Council) now replaces the three member Board of Selectmen and Open Town Meeting. The only Elected Officials, per the Town's new Charter, are the 7 member Town Council and the 5 member School Committee. All other Boards and Commission members are now appointed by the Town Manager.

### School Committee

Gregory M. Thompson, Chair	426 Porter Rd.	526-0954	7/23
Antonella Raschilla, Vice Chair	30 Allen Street	525-3118	7/22
Aimee Dalenta	116 Tanglewood Dr.	(860) 966-2993	7/24
Elizabeth Marsian-Boucher	138 Pease Rd.	525-2763	7/23
Sarah A. Truoiolo	21 Oxford Ln.	224-1502	7/23

### Town Council

As of July 1, 2016, the Town of East Longmeadow changed to a new form of government. Following the Special Election of June 7, 2016, a seven member council with a Town Manager (appointed by the Council) now replaces the three member Board of Selectmen and Open Town Meeting. The only Elected Officials, per the Town's new Charter, are the 7 member Town Council and the 5 member School Committee. All other Boards and Commission members are now appointed by the Town Manager.

### Town Council Information:

Agendas, approved minutes, scheduled meetings and all other Town Council related information can be found on the Town's website at [www.eastlongmeadowma.gov](http://www.eastlongmeadowma.gov).

The Town Clerk is Clerk of the Council (as stated in Article 2, Section 3 of the Home Rule Charter) and gives notice of all Council meetings to its members and to the public, maintains minutes and supporting documentation of all Council proceedings and performs such other duties as may be assigned by the Charter, bylaw or other rules of the Council.

Official	Address	Phone	Term Ends
Ralph E. Page, President	306 Prospect St.	525-6490	7/25
Marilyn M. Richards, VP	342 Pinehurst Dr.	525-7062	7/23
Matthew Boucher	138 Pease Rd.	271-0203	7/24
Kathleen G. Hill	222 Kibbe Rd.	525-2564	7/25
Anna T. Jones	290 Parker St.	519-5668	7/25
Michael J. Kane	6 Old Pasture Rd.	525-1529	7/23
Connor James O'Shea	20 Tanglewood Dr.	386-3784	7/24
Ms. Mary E. McNally, Twn. Mgr.	Town Hall	525-5400 x1101	

**Jeanne R. Quaglietti, Town Clerk/Clerk of the Council**

# Section 1: General Information

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## Appointed Boards, Committees & Commissions as of 12/31/2022

### Board of Assessors

**3 members/3 year term (Council approval)**

Name	Appointed	Expires
Vacant		6/30/2025
Martin Grudgen	6/12/2020	6/1/2023
Marilyn Ghedini	5/14/2021	6/30/2024
Diane Bishop, Director		

### Board of Health

**3 members/3 year term (Council approval)**

Name	Appointed	Expires
Rebecca Torcia	5/25/2022	6/30/2025
Dr. Kathryn Jobbins	10/26/2021	6/30/2024
Christine Johnston	12/28/2020	6/30/2023
Tammy Spencer, Director		

### Board of Library Trustees

**6 members/3 year term (Council approval)**

Name	Appointed	Expires
Cynthia MacNaught	5/11/2022	6/30/2025
Amy Pawle	6/28/2022	6/30/2025
Christina Cooper	11/20/2020	5/31/2023
David J. Boucher	8/3/2020	6/1/2023
Nancy O'Connor	7/14/2021	6/30/2024
Amy Johnson	7/14/2021	6/30/2024
Katherine McGonigle, Director		

### Board of Public Works

**3 members/3 year term (Council approval)**

Name	Appointed	Expires
Michael Lynch	5/25/2022	6/30/2025
Thomas O'Brien	10/7/2020	6/30/2023
Philip Abair	9/25/2020	6/30/2024
Bruce Fenney, Superintendent		

### Board of Registrars of Voters

**3 apptd. members/3 year terms**

Name	Appointed	Expires
Maria Wilson - Repub	2/17/2022	3/31/2025
William Caplin - Repub	5/27/2020	3/31/2023
Anthony Markowski-Dem	5/5/2021	3/31/2024
Jeanne Quaglietti - Dem		

### Broadband Committee

**5 members/1 year term**

Name	Appointed	Expires
Vacant		10/4/2023
Nicholas Jorge	10/4/2022	10/4/2023
Don Maki	10/4/2022	10/4/2023
Connor O'Shea	10/4/2022	10/4/2023
Ryan Quimby	10/4/2022	10/4/2023

### Community Preservation Committee

**5-9 members/3 at-large/3 year term**

Name	Appointed	Expires
Robert Dobek, at large	5/4/2022	6/30/2025
Thomas O'Brien, at large	9/1/2021	6/30/2023
Anthony Zampiceni, at large	6/24/2021	6/30/2024
Elizabeth Stoughton	5/26/2021	6/30/2023
John Makara	9/15/2022	6/30/2024
Lynn A. Booth	9/9/2021	6/30/2024
Jonathan Torcia, Chair	7/20/2021	6/30/2024
Philip Abair	09/14/21	6/30/2024
Daniel Reynolds	9/20/2021	6/30/2023

### Conservation Commission

**7 members/3 year term**

Name	Appointed	Expires
Nicholas Turnberg	1/20/2022	6/30/2024
Thomas O'Brien	10/7/2020	6/30/2023
Anthony Zampiceni	6/24/2021	6/30/2024
Elizabeth Stoughton	10/26/2020	6/30/2023
Michael Carabetta	8/3/2022	6/30/2025
Vacant		6/30/2025
William Arment	12/2/2020	6/30/2023
Bailey Mitchell, Director P&CD		

## Section 1: General Information

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### Council on Aging

9 members/3 year term

Name	Appointed	Expires
Joseph Barker	10/27/2020	6/30/2023
Jane Desilets (CT)	5/25/2021	6/30/2024
Julie Dunlop	1/11/2021	6/30/2024
Barbara Farrell	3/6/2020	6/30/2023
Theresa Govoni Moylan	11/17/2020	6/30/2023
Doreen Harrison	4/28/2022	6/30/2025
Melinda Ann Mandeville	4/21/2022	6/30/2025
Timothy Sheranko	6/24/2021	6/30/2024
Michael Sweeney	7/11/2022	6/30/2025
Frank Guimond	8/3/2022	6/30/2025
Erin Koebler, Director		

### Cultural Council

7 members/3 year term

Name	Appointed	Expires
Mary Ellen Sheehan	4/14/2022	6/30/2024
Mary Jenewin-Caplin	4/13/2022	6/30/2025
JoAnn Asselin	6/24/2021	6/30/2024
Jonathan Torcia	8/26/2020	6/30/2023
Teresa Bendzinski	1/7/2021	6/30/2024
Jane C. Riley	11/4/2020	6/30/2023
Eleonora Walsh	4/26/2022	6/30/2025

### Designer Selection Committee

Name	Appointed	Expires
Bruce Fenney, Supt	8/9/2022	6/30/2023
Tom Christensen, DTM	8/9/2022	6/30/2023
Gordon Smith, Supt	8/9/2022	6/30/2023
Pamela Blair	8/9/2022	6/30/2023
Elaine Santaniello, MV Princ	8/9/2022	6/30/2023

### Historical Commission

7 members/3 year term

Name	Appointed	Expires
Kenneth Hancock	04/13/22	6/30/2025
Bruce E. Moore	6/24/2021	6/30/2024
George Kingston	09/15/22	6/30/2024
John H. Makara	06/07/21	6/30/2024
Andrea Hastings Driscoll	04/13/22	6/30/2025
Tom Behan	6/24/2021	6/30/2023
Vacant		6/30/2023
John Fitzpatrick, Associate	6/14/2022	6/30/2023
Joyce Kent, HC Associate		

### Housing Authority (Council approval)

4 plus 1 Gov. Apptmt./5 year term

Name	Appointed	Expires
Joseph D'Ascoli, Gov. Apptmt	9/7/2022	8/12/2027
Joseph Williams	11/25/2020	6/30/2025
Vacant		6/30/2027
Thomas Saulnier	7/13/2021	6/30/2023
Danell Tavella	1/3/2019	6/30/2024
Lynn Booth, Director		

### Planning Board

5 members/5 year term (Council approval)

Name	Appointed	Expires
George C. Kingston	3/8/2018	4/1/2023
Cassandra Cerasuolo	8/10/2021	6/30/2025
Russell Denver	5/9/2019	6/30/2024
Jonathan Torcia	7/13/2021	6/30/2026
Peter Punderson	5/25/2022	6/30/2027
Bailey Mitchell, Director P&CD		

### Recreation Commission

5-7 members, 2 at large/3 year term

Name	Appointed	Expires
Thomas Kaye	8/10/2021	6/30/2024
Nancy C. Roberts	2/25/2021	6/30/2023
Peter Shorrock	10/4/2021	6/30/2023
Don LePage	6/28/2021	6/30/2024
Kevin McLoughlin	5/9/2022	6/30/2025
William Rinaldi	6/13/2022	6/30/2025
Daniel Reynolds	8/14/2020	6/30/2023
Michael Fox, at large	11/3/2021	6/30/2024
Vacant, at large		6/30/2025
Donna Prather, Recreation Director		

### Zoning Board of Appeals

5 members/3 year term, 2 Associates

Name	Appointed	Expires
Mark J. Beglane	10/9/2020	6/30/2023
Daniel D. Plotkin	4/13/2022	6/30/2025
Charles H. Gray	8/26/2020	6/30/2023
Brian Hill	6/27/2022	6/30/2024
Francis Dean	5/5/2022	6/30/2025
James Channing, Associate	5/6/2022	6/30/2023
Vacant, Associate		6/30/2023
Bailey Mitchell, Director P&CD		

# Section 1: General Information

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## The People that Represent You

### The Governor

#### His Excellency, Charlie Baker (R)

Office of the Governor, State House, Room 280 Boston MA 02133

Tel. 617-725-4005; Fax 617-727-9725

TTY 617-727-3666; 888-870-7770 in state

444 N. Capitol St., Suite 208, Washington, DC 20001

Tel. 202-624-7713; Fax 202-624-7714

State Office Building:

436 Dwight St., Suite 300, Springfield, MA 01103

Tel. 413-784-1200

### Senators In Congress

#### The Honorable Elizabeth A. Warren (D)

317 Hart Senate Office Building

United States Senate, Washington, DC 20510

Tel. 202-224-4543

2400 John F. Kennedy Federal Building

15 New Sudbury Street, Boston, MA 02203

Tel. 617-565-3170

Springfield Office:

1550 Main Street, Suite 405, Springfield, MA 01103

Tel. 413-788-2690

#### The Honorable Edward Markey (D)

218 Russell Senate Office Building

255 Dirksen Senate Office Building, Washington, DC 20510

Tel. 202-224-2742; Fax 202-224-2742

975 John F. Kennedy Federal Building

15 New Sudbury Street, Boston, MA 02203

Tel. 617-565-8519

Springfield Office:

1550 Main Street, 4th floor, Springfield, MA 01101

Tel. 413-785-4610

### Representative In Congress

#### First District

#### The Honorable Richard E. Neal (D)

341 Canon House Office Bldg., Washington, DC 20515

Tel. 202-225-5601; Fax 202-225-8112

Springfield Office:

300 State Street, Suite 200, Springfield, MA 01105

Tel. 413-785-0325; Fax 413-747-0604

### State Senator

#### First Hampden & Hampshire District

#### Senator Eric P. Lesser (D)

State House, Room 519, Boston MA 02133

Tel. 617-722-1291; Fax 617-722-1014

17 Main St., Wilbraham, MA 01095

Tel. 413-599-4785; Fax 413-596-3779

District Office:

60 Shaker Rd., Unit 3B, East Longmeadow, MA 01028

Tel. 413-526-6501

email: Eric.Lesser@masenate.gov

### Representative in General Court

#### Second Hampden District

#### East Longmeadow, Precincts 2 & 3 & 4

#### Representative Brian Michael Ashe (D)

State House, Room 466, Boston, MA 02133

Tel. 617-722-2017; Fax 617-722-2813

District Office:

Tel. 413-754-4184, 413-272-3922

email: BrianAshe@mahouse.gov

### Representative in General Court

#### Twelfth Hampden District

#### East Longmeadow, Precincts 1

#### State Representative Angelo Puppolo (D)

State House, Room 236, Boston, MA 02133

Tel. 617-722-2430; Fax 617-722-2848

2341 Boston Rd, Suite 204, Wilbraham, MA 01095

Tel. 599-4333

email: AngeloPuppolo@mahouse.gov

# Section 1: General Information

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## Federal, State and Town Census

Census Year	Population:	10-year gain in population	
1960 Federal Census	10,294	1965 to 1975	9.5%
1965 State Census	11,988	1970 to 1980	7.6%
1970 Federal Census	11,988	1975 to 1985	-5.5%
1971 Special Redistricting Census	13,255	1980 to 1990	3.6%
1975 State Census	13,132	1985 to 1995	14.2%
1980 Federal Census	12,905	1990 to 2000	5.5%
1985 State Census	12,403	1995 to 2005	11.3%
1990 Federal Census	13,367	2000 to 2010	14.8%
1995 Town Census	14,175	2005 to 2015	-1.2%
1996 Town Census	14,903	2010 to 2020	1.0%
1997 Town Census	14,466		
1998 Town Census	14,504		
1999 Town Census	14,728		
2000 Federal Census	14,100		
2001 Town Census	14,902		
2002 Town Census	15,772		
2003 Town Census	15,979		
2004 Town Census	16,072		
2005 Town Census	15,774		
2006 Town Census	15,894		
2007 Town Census	15,880		
2008 Town Census	15,881		
2009 Town Census	15,938		
2010 Federal Census	15,720		
2011 Town Census	15,547		
2012 Town Census	15,875		
2013 Town Census	15,938		
2014 Town Census	15,470		
2015 Town Census	15,578		
2016 Town Census	16,103		
2017 Town Census	15,802		
2018 Town Census	15,626		
2019 Town Census	15,637		
2020 Federal Census	16,430		
2020 Town Census	16,053		
2021 Town Census	16,126		
2022 Town Census	15,442		

Jeanne R. Quaglietti, Town Clerk

## Town Bylaws

On April 12, 2022, the Town Council approved the codification of the Town's general bylaws and zoning bylaws, resulting in a Town Code, which organizes the bylaws logically by subject matter so that users can, at any time, accurately determine the current state of the law. The work completed to get to the approval process was done over two years through the dedicated efforts of an appointed subcommittee of the Town Council.

The "Code" is now able to be viewed and searched electronically on the Town's website by anyone. In addition, the paginated version is also available on the Town's website.

Any bylaw amendment, or proposed new bylaw, is still subject to final approval by the Town Council, and then integrated into the Town Code.

## East Longmeadow on the Internet

[www.eastlongmeadowma.gov](http://www.eastlongmeadowma.gov)

Visit us on Facebook!

## Section 2: Administration

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### **Town Manager's Office**

2022 was a very productive and exciting year in the administration of the Town. The Town Council supported many of the new project initiatives recommended by various departments. Several key management positions were authorized and funded, namely Tom Christensen as the Town's first Deputy Town Manager, Steve Manning as the Town's first Police Lieutenant and Chris Beecher as the first Deputy Chief in the Fire Department. We have benefitted greatly from the talent and expertise of our Department Heads, particularly the new Directors in Library, Planning and Community Development and Building. Additionally, the Town moved to acquire new space for Town Hall operations and began to develop a plan for the redevelopment of the Town Center, incorporating a review of zoning designations. The fiber to home broadband project had funds allocated for a feasibility study and work continued in the feasibility study period for the determination of the scope of the High School project. Initial design work was also completed on the Heritage Park redesign project.

The Town continues to work on becoming a designated Green Community, which would enable us to apply for grants to promote energy efficiency. The Planning Department is working on modification of the Town's zoning bylaws and is following through on implementing the initiatives recommended in the Master Plan. We continue to move forward with plans to redevelop Heritage Park. Additional playing fields are desperately needed to accommodate the various activities sponsored by the Town's Recreation Department and those fields are a key component of the design concept for this project. A new online permitting process is underway which will facilitate applications from the public in many Departments. We contracted with a new vendor for trash collections, Casella Waste Management, in July. Federal ARPA funds were used to accomplish 25 vital capital projects in Town.

Recruitment and appointment of several new Department Heads also occurred in 2022. The Library has a new Director, Katie McGonigle, the Planning and Community Development Department is now under the direction of Bailey Mitchell and David Gardner is the Town's new Building Commissioner. We also have a new Benefits Administrator, Megan Emrick. All of these individuals are talented, enthusiastic and bring great energy to the work they do. They all have exemplary credentials, qualifications and experience and I look forward to their continued contributions to good government in East Longmeadow.

Many appointments were made to various Boards and Commissions in 2022. Assessors, Planning, Library Trustees, Recreation, Community Preservation, Board of Health, Housing Authority and Conservation Commission all have new members in accordance with the provisions of the Charter.

Overall, there were various challenges presented to the operation of municipal government this year, as is the case every year. The Town staff worked diligently to address each issue as time and resources allow.

Respectfully submitted,

**Mary E. McNally, Town Manager**

**December 28, 2022**

## Section 2: Administration

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### **Town Council**

The Town Council has responsibility for all general, corporate, legislative, and appropriation powers for the Town. In the course of its business, the Council may enact bylaws, regulations, govern its own proceedings, and acts as the Local Licensing Authority with the power to issue licenses, make all necessary rules and regulations as they pertain to licensing, and to enforce all laws relating to such licensed businesses.

The year 2022 was a busy year for elections. Elections held in 2022 were the June 7 Annual Town Election, the September 6 State Primary, and the November 8 State Election. The local election resulted in Kathy Hill and myself being reelected to three year teams, Anna Jones was elected to a three year term; and Matthew Boucher was elected to fill the remaining two years left by Tom O'Connor who passed away after many dedicated years of service to the Town. Antonella Raschilla was reelected to a three-year term on the School Committee, and Aimee Dalenta was elected to a three-year term after a successful write in campaign.

The Votes Act of 2022 has made early voting by mail permanent for all presidential primaries, state primaries and state elections, and in addition requires early voting in person for presidential primaries, state primaries and state elections.

At the Council's July reorganizational meeting, I was voted in as President and Marilyn Richards was voted in as Vice President of the Council. I would like to thank Mike Kane for his past leadership while he held the Council President seat for the prior two years.

The Town Council approved a \$65,305,492.86 FY23 budget yielding a \$19.20 tax rate for the Town, which is a decrease from the previous year's tax rate of \$20.29. I'm happy to report that this was the second year in a row that the Town saw a decrease in the tax rate.

After three years of dedicated work by the Bylaw Committee, the Town Council approved the codification of the Town's bylaws by General Code on April 12, 2022, and we now have an online, searchable database for the general and zoning bylaws, as well as Traffic Rules and Regulations, the Charter and the Council Rules.

The Town has been fortunate to have Mary McNally continue her tenure as Town Manager. The Town Council approved a Deputy Town Manager position and Mary McNally appointed Tom Christensen to this position. Mary and Tom have formed a strong, collaborative team as they work together towards what's proving to be an innovative and progressive time for East Longmeadow.

As 2022 developed to be a year coming out of a Covid restrictive climate, the Town has continued to have a dedicated team of Town employees, department heads, and board and commission members. On behalf of the Council, I commend all those who work together for the benefit of the strength of our community and its residents.

Respectfully submitted,

**Ralph E. Page, President, East Longmeadow Town Council**

## Section 2: Administration

### Report of the Registrars of Voters

**Number of Registered Voters, December 31, 2022**      **12,863**  
**Number of Registered Voters, December 31, 2021**      **12,755**

Precinct	A	AA	CC	D	J	K	L	O	Q	R	S	T	U	X	Z	Grand Totals
1	7		17	675	2		13	1	1	389		2	1517	1		2625
2	3		13	554		1	11	1	1	334			1,621		1	2,540
2A			1	21						7			28			57
3	5	1	12	596			8	1	4	352	1	1	1,498	1		2,480
3A				40						16		1	89			146
4	4		11	433			12			412		1	1,277	1	1	2,152
4A	1		4	101				1	1	71			296			475
5	4		7	495			11	1	2	444	1	3	1,420			2,388
<b>Grand Totals</b>	<b>24</b>	<b>1</b>	<b>65</b>	<b>2,915</b>	<b>2</b>	<b>1</b>	<b>55</b>	<b>5</b>	<b>9</b>	<b>2,025</b>	<b>2</b>	<b>8</b>	<b>7,746</b>	<b>3</b>	<b>2</b>	<b>12,863</b>

#### Political Parties and Political Designations:

- |                       |                               |                                |                               |
|-----------------------|-------------------------------|--------------------------------|-------------------------------|
| A – Conservative      | H – We The People             | P – Prohibition Party          | W – Veteran Party America     |
| B – Natural Law Party | J – Green Rainbow             | Q – American Independent Party | X – Pirate                    |
| C – New World Council | K – Constitution Party        | R – Republican                 | Y – World Citizens Party      |
| D – Democrat          | L – Libertarian Party         | S – Socialist                  | Z – Working Families          |
| E – Reform Party      | M – Timesizing Not Downsizing | T – Interdependent 3rd Party   | AA – Pizza Party              |
| F – Rainbow Coalition | N – New Alliance Party        | U – Unenrolled                 | BB – American Term Limits     |
| G – Green Party USA   | O – MA Independent Party      | V – America First Party        | CC – United Independent Party |
|                       |                               |                                | DD – Twelve Visions Party     |

#### Voter attendance at elections was recorded as follows:

	2022	2021	2020	2019	2018
Presidential Primary Election	—	—	3,675 (30.0%)	—	—
Town Preliminary Election	—	—	—	—	1,080 (9.2%)
Annual Town Election	1,735 (13.6%)	1,400 (11.2%)	2,324 (9.5%)	737 (6.2%)	1,169 (10%)
State Primary Election	2,837 (22.8%)	—	4,406 (35.8%)	—	2,155 (18.5%)
State Election	7,050 (54.4%)	—	10,123 (79.5%)	—	7,577 (63.4%)

The year 2022 was politically very busy in comparison with 2021. Elections held in 2022 were the June 7 Annual Town Election, the September 6 State Primary, and the November 8 State Election. The local election resulted in Kathy Hill and Ralph Page being reelected to three year teams, Anna Jones being elected to a three year term, and Matthew Boucher being elected to fill the remaining two years left by Tom O'Connor who had passed away after many dedicate years of service to the Town. Antonella Raschilla was reelected to a three year term School Committee seat, and Aimee Dalenta was elected to the second three year term seat after a successful write in campaign.

The Votes Act was signed in the summer of 2022, which among many other things, made early voting by mail permanent for all presidential primaries, state primaries and state elections. The Act also requires early voting in person for presidential primaries, state primaries and state elections. This made for a very busy time in the Clerk's Office from August through November. There was one week of early in person voting, including a Saturday, for the September State Primary, and two weeks of early voting, including two Saturdays, for the November State Election. Many voters chose to vote by mail for both elections; in fact, approximately half of the votes for each election were received by mail. The Clerk's Office continues to conform to the numerous features of the Votes Act, both logistically and financially, with support from the state.

All election results for 2022 and all prior years can be found on the Elections page of the Town's website, [www.eastlongmeadowma.gov](http://www.eastlongmeadowma.gov).

Board of Registrars of Voters:

- William A. Caplin, Chairman**
- Anthony Markowski**
- Maria T. Wilson**
- Jeanne R. Quaglietti, Town Clerk**

## Section 2: Administration

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### 2022 Political Calendar

#### Election Dates

**Preliminary Town Election (If Needed): Tuesday, May 3, 2022**

**Annual Town Election: Tuesday, June 7, 2022**

**State Primary Election: Tuesday, September 6, 2022**

**State Election: Tuesday, November 8, 2022**

#### Town Offices to be Filled

Town Council Member for 3 years (Three Positions)

Town Council Member for 2 years

School Committee for 3 years (Two Positions)

#### 50 Signatures Required on all Nomination Papers

#### Voting for all Elections, for all 4 Precincts at Birchland Park Middle School

**February 3, 2022: Thursday**

First day nomination papers are available for Town Office candidates for elected positions.

**March 15, 2022: Tuesday, 5:00 PM**

Last day and hour for Town Office candidates to submit nomination papers to Registrars of Voters for certification, Town Clerk's Office

**March 31, 2022: Thursday, 5:00 PM**

Last day and hour for candidates to withdraw or object; filed with Town Clerk

**April 13, 2022: Wednesday, 8:00 A.M. to 8:00 PM**

Last day and hour to register as a voter (if not already a registered voter) before May 3, 2022 Preliminary Election (if needed), Town Clerk's Office

**April 27, 2022: Wednesday, 8:00 AM to 5:00 PM**

Last day and hour to apply for vote by mail ballot for Town Preliminary Election (if needed), Town Clerk's Office

**May 2, 2022: Monday, 12 Noon**

Last day and hour to apply for absentee ballot for in person absentee ballots for Town Preliminary Election (if needed), Town Clerk's Office

**May 3, 2022: Tuesday, 7:00 AM to 8:00 PM**

Town preliminary election (if needed)

**May 9, 2022: Monday, 5:00 PM**

Last day and hour to object or withdraw from the Town Preliminary Election, Town Clerk's Office

**May 18, 2022: Wednesday, 8:00 A.M. to 8:00 PM**

Last day and hour to register as a voter (if not already a registered voter) before June 7, 2022 Annual Town Election, Town Clerk's Office

**June 6, 2022: Monday, 12 Noon**

Last day and hour to apply for absentee ballot for in person absentee ballots for Town Election, Town Clerk's Office

**June 7, 2022: Tuesday, 7:00 AM to 8:00 PM**

Annual town election

**August 27, 2022: Saturday, 8:00 AM to 5:00 PM**

Last day and hour to register as a voter (if not already a registered voter) before State Primary Election, Town Clerk's Office

**September 2, 2022: Friday, 12 Noon**

Last day and hour to apply for absentee ballots for State Primary Election, Town Clerk's Office

**September 6, 2022: Tuesday, 7:00 AM to 8:00 PM**

State Primary Election

**October 29, 2022: Saturday, 8:00 AM to 5:00 PM**

Last day and hour to register as a voter (if not already a registered voter) before November 8th State Election, Town Clerk's Office, Town Hall

**November 7, 2022: Monday, 12 Noon**

Last day and hour to apply for absentee ballots for State Election, Town Clerk's Office, Town Hall

**November 8, 2022: Tuesday, 7:00 AM to 8:00 PM**

State Election

## Section 2: Administration

### Master Town Election Results

#### State Primary, September 6, 2022

##### Voting Percentage Calculation

	Precinct					Total	Precinct					Total	Grand Total
	1	2A	3A	4A	2		3	4	5				
Total Registered Voters	2,504	51	135	464	3,154	2,435	2,438	2,120	2,316	9,309	12,463		
Total Actual Voters	593	11	31	100	735	491	567	465	579	2,102	2,837		
Percent (%) Turnout	23.7	21.6	23.0	21.6	23.3	20.2	23.3	21.9	25.0	22.6	22.8		

##### Democratic Party

Race	District	Candidate	Precinct					Total	Precinct					Total	Grand Total
			1	2A	3A	4A	2		3	4	5				
Governor	n/a	Sonya Rosa Chang-Diaz	56	2	3	7	68	53	57	36	42	188	256		
Governor	n/a	Maura Healey	357	6	17	43	423	270	317	256	339	1,182	1,605		
Governor	n/a	Write-ins	2	—	—	—	2	2	1	—	—	3	5		
Governor	n/a	Blanks	22	—	2	4	28	12	21	13	18	64	92		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		
Lt. Governor	n/a	Kimberley Driscoll	45	1	3	2	51	31	33	32	43	139	190		
Lt. Governor	n/a	Tami Gouveia	14	—	—	1	15	15	12	12	7	46	61		
Lt. Governor	n/a	Eric P Lesser	370	7	19	49	445	283	342	257	342	1,224	1,669		
Lt. Governor	n/a	Write-ins	—	—	—	—	—	1	1	—	—	2	2		
Lt. Governor	n/a	Blanks	8	—	—	2	10	7	8	4	7	26	36		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		
Atty. General	n/a	Andrea Joy Campbell	117	2	11	9	139	110	116	96	99	421	560		
Atty. General	n/a	Shannon Erika Liss-Riordan	212	5	6	23	246	140	191	136	181	648	894		
Atty. General	n/a	Quentin Palfrey	64	1	5	13	83	70	62	53	70	255	338		
Atty. General	n/a	Write-ins	—	—	—	—	—	1	1	—	—	2	2		
Atty. General	n/a	Blanks	44	—	—	9	53	16	26	20	49	111	164		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		
Secretary of State	n/a	William Francis Galvin	336	6	18	40	400	264	317	236	305	1,122	1,522		
Secretary of State	n/a	Tanisha M Sullivan	82	2	4	8	96	65	65	60	73	263	359		
Secretary of State	n/a	Write-ins	—	—	—	—	—	1	1	—	—	2	2		
Secretary of State	n/a	Blanks	19	—	—	6	25	7	13	9	21	50	75		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		
Treasurer	n/a	Deborah B Goldberg	357	7	20	42	426	291	344	237	330	1,202	1,628		
Treasurer	n/a	Write-ins	1	—	—	—	1	3	1	1	1	6	7		
Treasurer	n/a	Blanks	79	1	2	12	94	43	51	67	68	229	323		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		
Auditor	n/a	Christopher S Dempsey	136	4	8	17	165	110	109	94	133	446	611		
Auditor	n/a	Diana Dizoglio	229	4	11	24	268	195	237	162	196	790	1,058		
Auditor	n/a	Write-ins	—	—	—	—	—	1	1	—	—	2	2		
Auditor	n/a	Blanks	72	—	3	13	88	31	49	49	70	199	287		
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>		

Continued on next page

## Section 2: Administration

### State Primary—Democratic Party (continued)

Race	District	Candidate	Precinct				Total	Precinct				Total	Grand Total
			1	2A	3A	4A		2	3	4	5		
Rep. in Congress	1st District	Richard E Neal	370	8	18	44	440	297	361	256	336	1,250	1,690
Rep. in Congress	1st District	Write-ins	3	—	—	—	3	5	3	2	3	13	16
Rer. in Congress	1st District	Blanks	64	—	4	10	78	35	32	47	60	174	252
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>
Councillor	8th District	Shawn P Allyn	64	1	4	5	74	56	40	46	52	194	268
Councillor	8th District	Michael Anthony Fenton	122	1	9	20	152	114	138	85	113	450	602
Councillor	8th District	Tara J Jacobs	32	2	7	—	41	30	37	23	31	121	162
Councillor	8th District	Jeffrey S Morneau	195	4	—	25	224	125	158	134	177	594	818
Councillor	8th District	Write-ins	—	—	1	—	1	—	1	—	—	1	2
Councillor	8th District	Blanks	24	—	1	4	29	12	22	17	26	77	106
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Sydney R Levin-Epstein	193	3	6	24	226	160	159	130	239	688	914
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Jacob R Oliveira	212	5	15	27	259	166	208	155	142	671	930
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Write-ins	—	—	—	—	—	1	1	—	—	2	2
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Blanks	32	—	1	3	36	10	28	20	18	76	112
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>
Rep. in Gen. Court	12th Hampden	Angelo J Puppolo Jr	376	8	18	46	448	xxx	xxx	xxx	xxx	—	448
Rep. in Gen. Court	12th Hampden	Write-ins	3	—	3	—	6	xxx	xxx	xxx	xxx	—	6
Rep. in Gen. Court	12th Hampden	Blanks	58	—	1	8	67	xxx	xxx	xxx	xxx	—	67
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	—	—	—	—	—	<b>521</b>
Rep. in Gen. Court	2nd Hampden	Brian M Ashe	xxx	xxx	xxx	xxx	—	298	367	262	336	1,263	1,263
Rep. in Gen. Court	2nd Hampden	Write-ins	xxx	xxx	xxx	xxx	—	4	—	1	1	6	6
Rep. in Gen. Court	2nd Hampden	Blanks	xxx	xxx	xxx	xxx	—	35	29	42	62	168	168
<b>Totals</b>			—	—	—	—	—	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,437</b>
District Atty.	Hampden District	Anthony D Gulluni	378	8	18	48	452	308	369	263	346	1,286	1,738
District Atty.	Hampden District	Write-ins	3	—	3	—	6	—	1	—	1	2	8
District Atty.	Hampden District	Blanks	56	—	1	6	63	29	26	42	52	149	212
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>
Sheriff	Hampden County	Nick Cocchi	383	8	19	50	460	310	363	262	342	1,277	1,737
Sheriff	Hampden County	Write-ins	3	—	2	—	5	1	3	—	1	5	10
Sheriff	Hampden County	Blanks	51	—	1	4	56	26	30	43	56	155	211
<b>Totals</b>			<b>437</b>	<b>8</b>	<b>22</b>	<b>54</b>	<b>521</b>	<b>337</b>	<b>396</b>	<b>305</b>	<b>399</b>	<b>1,437</b>	<b>1,958</b>

Continued on next page

## Section 2: Administration

### State Primary—Republican Party

Race	District	Candidate	Precinct					Precinct					Grand	
			1	2A	3A	4A	Total	2	3	4	5	Total	Total	
Governor	n/a	Geoff Diehl	78	—	7	18	103	74	83	71	75	303	406	
Governor	n/a	Chris Doughty	76	3	3	27	109	79	85	89	103	356	465	
Governor	n/a	Write-ins	—	—	—	1	1	—	1	—	—	1	2	
Governor	n/a	Blanks	2	—	—	—	2	1	3	—	2	6	8	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Lt. Governor	n/a	Leah V Allen	63	—	—	7	70	61	73	79	75	288	358	
Lt. Governor	n/a	Kate Campanale	82	3	9	34	128	84	92	73	92	341	469	
Lt. Governor	n/a	Write-ins	—	—	—	—	—	—	1	—	—	1	1	
Lt. Governor	n/a	Blanks	11	—	1	5	17	9	6	8	13	36	53	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Atty. General	n/a	James R McMahon, III	135	2	9	36	182	125	138	123	143	529	711	
Atty. General	n/a	Write-ins	—	1	—	—	1	1	1	1	2	5	6	
Atty. General	n/a	Blanks	21	—	1	10	32	28	33	36	35	132	164	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Secretary of State	n/a	Rayla Campbell	129	3	8	38	178	129	134	119	140	522	700	
Secretary of State	n/a	Write-ins	—	—	—	—	—	—	3	1	—	4	4	
Secretary of State	n/a	Blanks	27	—	2	8	37	25	35	40	40	140	177	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Treasurer	n/a	Write-ins	14	1	2	3	20	8	20	6	11	45	65	
Treasurer	n/a	Blanks	142	2	8	43	195	146	152	154	169	621	816	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Auditor	n/a	Anthony Amore	126	3	9	33	171	123	128	120	136	507	678	
Auditor	n/a	Write-ins	—	—	—	—	—	—	1	—	1	2	2	
Auditor	n/a	Blanks	30	—	1	13	44	31	43	40	43	157	201	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Rep. in Congress	1st District	Dean James Martilli	134	3	9	38	184	125	136	122	141	524	708	
Rep. in Congress	1st District	Write-ins	—	—	—	—	—	1	36	1	1	39	39	
Rep. in Congress	1st District	Blanks	22	—	1	8	31	28	—	37	38	103	134	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Councillor	8th District	John M Comeford	128	3	9	37	177	119	132	116	134	501	678	
Councillor	8th District	Write-ins	—	—	—	—	—	1	1	2	2	6	6	
Councillor	8th District	Blanks	28	—	1	9	38	34	39	42	44	159	197	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	William E Johnson	123	3	9	38	173	123	139	118	137	517	690	
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Write-ins	—	—	—	—	—	1	—	1	—	2	2	
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Blanks	33	—	1	8	42	30	33	41	43	147	189	
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>	

Continued on next page

## Section 2: Administration

### State Primary—Republican Party (continued)

Race	District	Candidate	Precinct				Total	Precinct				Total	Grand Total
			1	2A	3A	4A		2	3	4	5		
Rep. in Gen. Court	12th Hampden	Write-ins	11	—	1	3	15	xxx	xxx	xxx	xxx	—	15
Rep. in Gen. Court	12th Hampden	Blanks	145	3	9	43	200	xxx	xxx	xxx	xxx	—	200
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>215</b>
Rep. in Gen. Court	2nd Hampden	Write-ins	xxx	xxx	xxx	xxx	—	12	26	11	14	63	63
Rep. in Gen. Court	2nd Hampden	Blanks	xxx	xxx	xxx	xxx	—	142	146	149	166	603	603
<b>Totals</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>666</b>
District Atty.	Hampden District	Write-ins	10	—	1	2	13	11	24	9	8	52	65
District Atty.	Hampden District	Blanks	146	3	9	44	202	143	148	151	172	614	816
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>
Sheriff	Hampden County	Write-ins	15	—	1	1	17	10	20	7	9	46	63
Sheriff	Hampden County	Blanks	141	3	9	45	198	144	152	153	171	620	818
<b>Totals</b>			<b>156</b>	<b>3</b>	<b>10</b>	<b>46</b>	<b>215</b>	<b>154</b>	<b>172</b>	<b>160</b>	<b>180</b>	<b>666</b>	<b>881</b>

### State Election, November 8, 2022

#### Voting Percentage Calculation

		Precinct				Total	Precinct				Total	Grand Total
		1	2A	3A	4A		2	3	4	5		
	Total Registered Voters	2,628	60	146	483	3,317	2,560	2,506	2,156	2,382	9,604	12,921
	Total Actual Voters	1,416	40	72	266	1,794	1,235	1,368	1,219	1,434	5,256	7,050
	Percent (%) Turnout	53.9	66.7	49.3	55.1	54.1	48.2	54.6	56.5	60.2	54.7	54.6

Race	District	Candidate	Precinct				Total	Precinct				Total	Grand Total
			1	2A	3A	4A		2	3	4	5		
Governor & Lt. Gov.	n/a	Diehl & Allen	584	21	31	138	774	581	622	635	727	2,565	3,339
Governor & Lt. Gov.	n/a	Healy & Driscoll	800	18	38	122	978	623	718	565	673	2,573	3,551
Governor & Lt. Gov.	n/a	Reed & Everett	22	—	3	4	29	24	18	14	23	79	108
Governor & Lt. Gov.	n/a	Write-ins	—	—	—	—	—	—	—	—	—	—	—
Governor & Lt. Gov.	n/a	Blanks	10	1	—	2	13	7	10	5	11	39	52
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,256</b>	<b>7,050</b>
Atty. General	n/a	Andrea Joy Campbell	771	15	34	122	942	600	668	543	640	2,447	3,393
Atty. General	n/a	James R McMahon III	612	24	38	142	816	616	670	648	754	2,688	3,504
Atty. General	n/a	Write-ins	2	—	—	—	2	—	1	—	1	2	4
Atty. General	n/a	Blanks	31	1	—	2	34	19	29	28	39	119	149
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,256</b>	<b>7,050</b>
Secretary of State	n/a	William Francis Galvin	868	20	42	140	1,070	692	794	636	767	2,885	3,955
Secretary of State	n/a	Rayla Campbell	497	19	27	119	662	495	523	551	614	2,183	2,845
Secretary of State	n/a	Juan Sanchez	35	—	3	5	43	32	31	13	31	107	150
Secretary of State	n/a	Write-ins	2	—	—	—	2	—	1	—	—	1	3
Secretary of State	n/a	Blanks	14	1	—	2	17	16	19	19	22	80	97
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,256</b>	<b>7,050</b>

Continued on next page

## Section 2: Administration

### State Election (continued)

Race	District	Candidate	Precinct				Total	Precinct				Grand	
			1	2A	3A	4A		2	3	4	5	Total	Total
Treasurer	n/a	Deborah B Goldberg	928	20	44	156	1,148	746	842	698	822	3,103	4,251
Treasurer	n/a	Cristina Crawford	312	11	23	81	427	320	329	351	367	1,367	1,794
Treasurer	n/a	Write-ins	19	—	1	—	20	11	17	8	11	47	67
Treasurer	n/a	Blanks	157	9	4	29	199	158	180	162	234	739	938
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,256</b>	<b>7,050</b>
Auditor	n/a	Anthony Amore	595	21	35	139	790	559	620	645	732	2,556	3,346
Auditor	n/a	Diana Dizoglio	648	16	26	99	789	510	582	460	558	2,109	2,898
Auditor	n/a	Gloria A Caballero-Roca	64	—	8	3	75	51	45	36	37	169	244
Auditor	n/a	Dominic Giannone, III	24	1	—	4	29	24	22	5	10	61	90
Auditor	n/a	Daniel Riek	25	1	2	5	33	29	29	17	29	104	137
Auditor	n/a	Write-ins	—	—	—	—	—	9	4	—	—	13	13
Auditor	n/a	Blanks	60	1	1	16	78	53	66	56	68	244	322
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,256</b>	<b>7,050</b>
Rep. in Congress	1st District	Richard E Neal	813	19	35	135	1,002	667	773	606	739	2,779	3,781
Rep. in Congress	1st District	James Dean Martilli	551	20	37	122	730	529	563	580	658	2,330	3,060
Rep. in Congress	1st District	Write-ins	4	—	—	—	4	—	1	1	—	2	6
Rep. in Congress	1st District	Blanks	48	1	—	9	58	39	31	32	37	139	197
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,250</b>	<b>7,044</b>
Councillor	8th District	John M Comerford	632	20	37	145	834	624	670	660	760	2,714	3,548
Councillor	8th District	Tara J Jacobs	731	16	32	109	888	562	625	493	605	2,279	3,167
Councillor	8th District	Write-ins	1	—	—	—	1	1	3	2	1	7	8
Councillor	8th District	Blanks	52	4	3	12	71	48	70	64	68	250	321
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,250</b>	<b>7,044</b>
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	William E Johnson	590	18	34	134	776	566	616	626	720	2,528	3,304
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Jacob R Oliveira	789	20	36	127	972	635	709	558	677	2,574	3,546
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Write-ins	2	—	—	—	2	1	1	—	—	2	4
Sen. in Gen. Court	Hampden, Hampshire & Worcester District	Blanks	35	2	2	5	44	33	42	35	37	147	191
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,251</b>	<b>7,045</b>
Rep. in Gen. Court	12th Hampden	Angelo J Puppolo Jr	1,069	25	56	185	1,335	xxx	xxx	xxx	xxx	—	1,335
Rep. in Gen. Court	12th Hampden	Write-ins	36	2	3	1	42	xxx	xxx	xxx	xxx	—	42
Rep. in Gen. Court	12th Hampden	Blanks	311	13	13	80	417	xxx	xxx	xxx	xxx	—	417
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,794</b>
Rep. in Gen. Court	2nd Hampden	Brian M Ashe	xxx	xxx	xxx	xxx	—	899	1,016	840	952	3,701	3,701
Rep. in Gen. Court	2nd Hampden	Write-ins	xxx	xxx	xxx	xxx	—	28	36	23	39	126	126
Rep. in Gen. Court	2nd Hampden	Blanks	xxx	xxx	xxx	xxx	—	308	316	356	443	1,423	1,423
<b>Totals</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,250</b>	<b>5,250</b>

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## Section 2: Administration

### State Election (continued)

Race	District	Candidate	Precinct					Precinct					Grand	
			1	2A	3A	4A	Total	2	3	4	5	Total	Total	
District Attorney	Hampden District	Anthony D. Gulluni	1,088	28	53	204	1,373	915	1,041	882	998	3,831	5,204	
District Attorney	Hampden District	Write-ins	32	1	3	—	36	25	31	22	35	113	149	
District Attorney	Hampden District	Blanks	296	11	16	62	385	295	296	315	401	1,307	1,692	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,251</b>	<b>7,045</b>	
Sheriff	Hampden County	Nick Cocchi	1,120	28	56	208	1,412	959	1,078	915	1,033	3,979	5,391	
Sheriff	Hampden County	Write-ins	33	1	2	—	36	25	30	20	32	107	143	
Sheriff	Hampden County	Blanks	263	11	14	58	346	251	260	284	369	1,164	1,510	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,250</b>	<b>7,044</b>	
Question 1	n/a	Yes	692	13	34	103	842	575	586	449	541	2,146	2,988	
Question 1	n/a	No	678	27	35	158	898	636	733	748	864	2,981	3,879	
Question 1	n/a	Blanks	46	—	3	5	54	24	49	22	29	124	178	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,251</b>	<b>7,045</b>	
Question 2	n/a	Yes	875	19	44	142	1,080	742	804	669	821	3,032	4,112	
Question 2	n/a	No	513	21	25	117	676	462	507	527	579	2,075	2,751	
Question 2	n/a	Blanks	28	—	3	7	38	31	57	23	33	144	182	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,433</b>	<b>5,251</b>	<b>7,045</b>	
Question 3	n/a	Yes	442	14	26	75	557	403	445	384	463	1,691	2,248	
Question 3	n/a	No	936	25	44	178	1,183	799	857	804	930	3,390	4,573	
Question 3	n/a	Blanks	38	1	2	13	54	33	66	31	40	170	224	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,433</b>	<b>5,251</b>	<b>7,045</b>	
Question 4	n/a	Yes	588	14	32	95	729	477	521	426	548	1,968	2,697	
Question 4	n/a	No	795	26	40	165	1,026	737	806	777	861	3,181	4,207	
Question 4	n/a	Blanks	33	—	—	6	39	21	41	16	25	103	142	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>1,235</b>	<b>1,368</b>	<b>1,219</b>	<b>1,434</b>	<b>5,252</b>	<b>7,046</b>	
Question 5	n/a	Yes	667	21	40	107	835	xxx	xxx	xxx	xxx	—	835	
Question 5	n/a	No	562	10	25	125	722	xxx	xxx	xxx	xxx	—	722	
Question 5	n/a	Blanks	187	9	7	34	237	xxx	xxx	xxx	xxx	—	237	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,794</b>	
Question 6	n/a	Yes	971	21	52	196	1,240	xxx	xxx	xxx	xxx	—	1,240	
Question 6	n/a	No	259	11	13	33	316	xxx	xxx	xxx	xxx	—	316	
Question 6	n/a	Blanks	186	8	7	37	238	xxx	xxx	xxx	xxx	—	238	
<b>Totals</b>			<b>1,416</b>	<b>40</b>	<b>72</b>	<b>266</b>	<b>1,794</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,794</b>	

## Section 2: Administration

### Town Election, June 7, 2022

#### Voting Percentage Calculation

	Precinct Number					Grand Total
	One	Two	Three	Four	Five	
Total Registered Voters	2,573	2,566	2,631	2,619	2,344	12,733
Total Actual Voters	334	290	353	414	344	1,735
Percent Turnout	13.0%	11.3%	13.4%	15.8%	14.7%	13.6%

Race	Candidate Name	Precinct Number					Grand Total
		One	Two	Three	Four	Five	
Town Council - Three Year	Kathleen G Hill	207	180	224	248	223	1,082
Town Council - Three Year	Anna T Jones	195	170	184	256	192	997
Town Council - Three Year	Ralph E Page	156	145	177	190	185	853
Town Council - Three Year	Terri A Leone	142	117	141	145	105	650
Town Council - Three Year	Samuel Stoughton	49	50	62	68	64	293
Town Council - Three Year	Write-ins	45	35	43	55	37	215
Town Council - Three Year	Blanks	208	173	228	280	226	1,115
	<b>Totals</b>	<b>1,002</b>	<b>870</b>	<b>1,059</b>	<b>1,242</b>	<b>1,032</b>	<b>5,205</b>
Town Council - Two Year	Sid Starks	33	35	60	51	55	234
Town Council - Two Year	Matthew Boucher	72	54	53	55	64	298
Town Council - Two Year	Other Write-Ins	16	16	14	17	9	72
Town Council - Two Year	Blanks	213	185	226	291	216	1,131
	<b>Totals</b>	<b>334</b>	<b>290</b>	<b>353</b>	<b>414</b>	<b>344</b>	<b>1,735</b>
School Committee	Antonella Raschilla	220	209	228	279	219	1,155
School Committee	Aimee Dalenta	217	169	178	252	192	1,008
School Committee	Carlos J Rios	97	93	143	118	115	566
School Committee	Other Write-Ins	(5)	(5)	11	9	10	20
School Committee	Blanks	139	114	146	170	152	721
	<b>Totals</b>	<b>668</b>	<b>580</b>	<b>706</b>	<b>828</b>	<b>688</b>	<b>3,470</b>

### 2022 Dog License Revenue

Month	Dogs	Kennels	Penalties	Licenses
				Issued
January	\$5,550.00	—	—	519
February	\$6,375.00	—	\$25.00	585
March	\$3,550.00	\$100.00	—	313
April	\$1,570.00	—	\$850.00	141
May	\$420.00	—	\$286.00	37
June	\$210.00	—	\$251.00	20
July	\$500.00	—	\$600.00	46
August	\$390.00	—	\$490.00	33
September	\$310.00	\$100.00	\$155.00	26
October	\$60.00	—	\$25.00	6
November	\$110.00	—	\$25.00	10
December	\$10.00	—	\$25.00	1
<b>Totals</b>	<b>\$19,055.00</b>	<b>\$200.00</b>	<b>\$2,732.00</b>	<b>1737</b>
<b>Grand Total: \$21,987.00</b>				

# Section 2: Administration

## Information Technology Department

In 2022 the IT Department completed 4,692 requests for assistance, an 11% decrease from 2021, and almost the same as 2020. The decrease in the number of requests came from not having to assist families with 1:1 at home.

In 2022 the Department completed several large projects. The first of these projects was to implement a second hyper-converged server platform, creating a hardware mirror, providing redundancy of all the Town's servers.

We also exchanged 348 Chromebooks, to maintain our 1:1 initiative. These replacements keep our students engaged with up-to-date technology that continues to be supported by Google and their automatic update expiration policy.

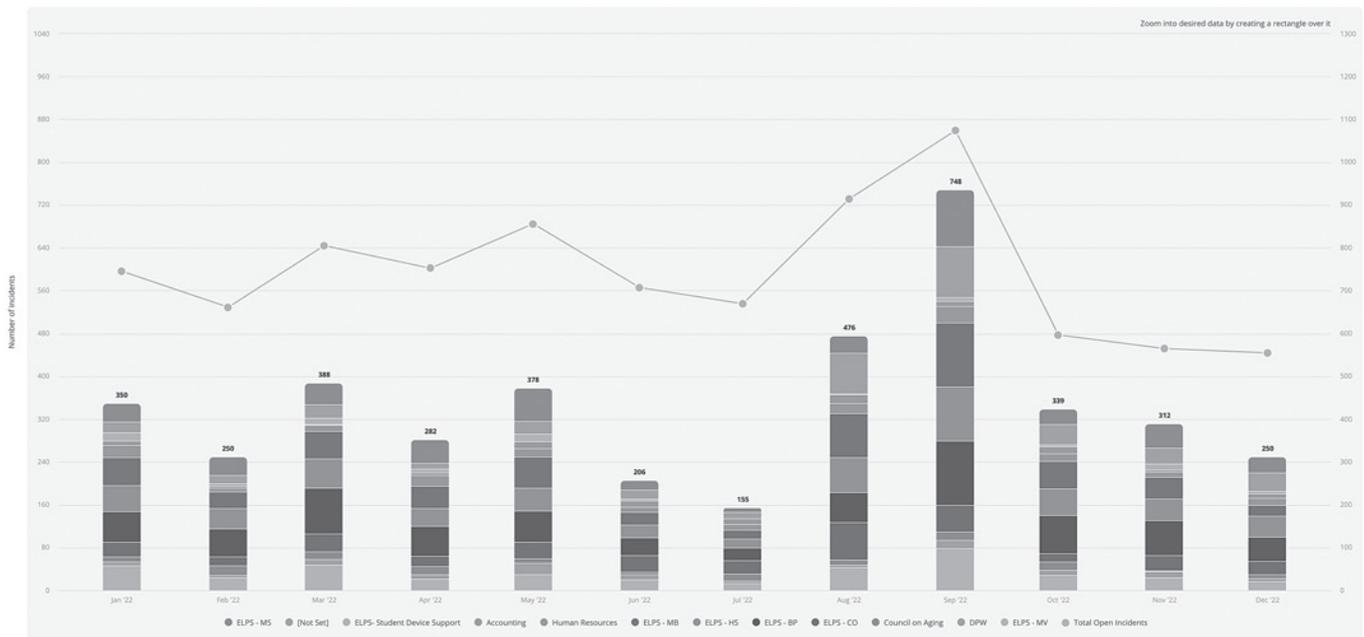
The Town has approximately 240 security cameras to monitor buildings, traffic, and parks. These cameras are connected to servers that hold the recordings. Two of these servers were replaced as they were over 10 years old. The servers combined house 500 terabytes of footage.

The Town's fuel system is used by DPW, Fire, Police, LPVEC and other Town departments had fallen into disrepair. We replaced it with a system that uses vehicle keys, locked to which type of fuel the vehicle requires, as well as the town employee's user ID. Employees must have a vehicle key as well as their employee ID to start the pumps.

The Department also began the process in changing our student information system to a new vendor. The new vendor will provide stronger support with linked software as well as the ability to automate workflows that are currently done manually.

Respectfully submitted,

Ryan Quimby, IT Director



## Section 2: Administration

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### Human Resources

The mission of the Human Resources Department is to provide the leadership, direction, and support necessary to attract, retain, and develop talented individuals to align ourselves with the changing obligations of our Town. Partnered with other Town departments, Human Resources maintains a dedicated and progressive work force capable of delivering exceptional services to the Town of East Longmeadow. Human Resources can be summed up in six main functions; recruitment and onboarding, training and development, benefits administration, compensation, employee relations, and risk reduction through compliance of HR federal and state laws.

We continue to improve the recent re-established HR department, maintaining the goal of creating streamlined processes within the department, and providing support to the employees for their HR needs.

Since 2020, Mariola Rivera has maintained professional, consistent, efficiency throughout the department using her high level of HR knowledge. Mariola has been instrumental in our efforts to re-establish consistent practices within the department, and providing employee support for HR needs. In 2022, Mariola received a well-deserved promotion to Senior Human Resources Generalist. In April, 2022, the HR Department welcomed Megan Emrick into her new Benefits Administrator position. Megan provided immediate value providing the Town employees with a high level of benefits support to over 800 employees and retirees. An additional full time position was added to Human Resources. The Human Resources and Benefits Assistant position was filled by Laura Guerrette. Although Laura has only been part of the HR team since September, 2022, she immediately added value to the Town using her past municipal experience and technology skills. Laura has taken on functions from HR and Benefits and will continue to contribute to the goal of creating streamlined processes within the department.

We encourage employees and retirees to utilize the Human Resources website which has information regarding employment opportunities and benefits for all Town and School employees as well as all Town and School retirees and includes information on the nine active employee/non-Medicare plans offered through five providers.

In 2022 Town staff consisted of 146 full time employees and 30 part time employees. Twenty - two new full time employees were hired. Ten employees were promoted. Twenty full time employees moved on for various reasons and three Town employees retired.

I have and will continue to support the employees, HR Staff, and department heads with their HR needs in the coming year, and will continue to work to keep up with the growing needs of the department. I look forward to 2023, and anticipate improving the functions of Human Resources further by refining our onboarding, hiring, benefits, and training processes.

Respectfully submitted,

**Joan Iwanicki, Human Resources Manager**

## Section 3: Finance

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### Board of Assessors

The real estate market in calendar 2021 was a wild and unprecedented market! It continued to be a sellers' market, due to low inventory of homes for sales and still a high demand to purchase a home. As the mortgage interest rates began to rise in the middle of 2022, the number of sales slowed down but the sales prices continue to outpace our assessments. Every five years, the Department of Revenue requires a full program of recertification. It came as no surprise, our FY2023 residential values increased on an average of 10 to 11%. The Town saw an increase in overall property values and a decrease in the tax rate. The fiscal year 2023 tax rate decreased from \$20.29 per thousand to \$19.20 per thousand.

The Board of Assessors continue to review potential new local options and voted to recommend two new options during 2022 to the Town Council for approval as our legislative body. The Board of Assessors recommended and the Town Council approved the local option Ch. 59, §5, Cl. 22G at the Town Council meeting held on November 10, 2022. This new local option is specifically for veterans and surviving spouses who have their domicile in a trust but not named as a trustee. This local option will allow the veteran / surviving spouse to still be entitled to their exemption. This new local option will go into effect for FY2024.

At the same meeting, a second new local option under Ch. 59, §5, Cl. 54 was recommended by the Board of Assessors and the Town Council approved to increase the small personal property exemption from all accounts under \$1,500 to all accounts under \$5,000 in value. All businesses with personal property are still required to submit their Form of List with a detailed asset listing. Once their account is updated any personal property account under the \$5,000 threshold will be exempt from personal property tax beginning in FY2024. This action gives our small business owners another reason to keep their doors open here in East Longmeadow!

Assessor J. William Johnston, fondly known as Bill to the board members and assessing staff, has stepped down leaving a large void to fill on the Board of Assessors. Bill was first elected to the Board of Assessors in 1989 and continued to share his history, knowledge and assessing expertise for the past 33 years. The Assessors and staff thank Bill for his willingness to serve to ensure fair and equitable values of all properties for the residents of East Longmeadow. Thank you Bill!

Each year we continue to encourage our residents to utilize the Town website which hosts a wealth of information including Property Record Cards and maps. Go to [www.eastlongmeadowma.gov](http://www.eastlongmeadowma.gov) home page and click on Property Information to view the latest data.

We wish to extend thanks to our staff for their efficient handling of matters pertaining to this office. The cooperation and assistance from all town departments is also appreciated.

Attached is the town's Assessment Report (State Form LA-4), the approved FY23 Tax Rate Recapitulation, a list of all Tax Exempt Properties within the Town and a 5-year Historical Comparison of the Town's total valuation.

Respectfully submitted,

**Martin J. Grudgen, Chairman**

**Marilyn Ghedini, Interim Clerk of the Board**

**Vacant**

## Section 3: Finance

### Five Year Historical Comparison Report

FY	Tax Rate	Total Real & Personal Property Valuation	# of Parcels	Total RE & Personal Taxes Committed
2023	19.20	2,452,452,700	7,092	\$47,087,091.84
2022	20.29	2,236,606,000	7,094	\$45,380,747.92
2021	21.06	2,124,239,600	7,098	\$44,736,485.97
2020	20.84	2,055,314,900	7,103	\$42,832,762.52
2019	20.55	1,994,987,436	7,082	\$40,996,991.81

### FY 23 Tax Exempt Properties

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY23 VALUE
900	8	6	16B	119 INDUSTRIAL DR	UNITED STATES POSTAL SERVICE	1,398,100
930	4	50	0	WESTWOOD AV	TOWN OF EAST LONGMEADOW	39,800
930	6	4A	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	157,800
930	11	4	A	DEER PARK DR	TOWN OF EAST LONGMEADOW	793,000
930	18	39	B	REAR CHESTNUT ST	TOWN OF EAST LONGMEADOW	700
930	18	40	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	25,200
930	19	33	0	INDUSTRIAL DR	TOWN OF EAST LONGMEADOW	47,600
930	1B	12	642	MELVIN AV	TOWN OF EAST LONGMEADOW	12,200
930	23	16A	0	REAR ELM ST	TOWN OF EAST LONGMEADOW	52,300
930	26	74A	0	ELM ST	TOWN OF EAST LONGMEADOW	10,800
930	27	29	0	MAPLE ST	TOWN OF EAST LONGMEADOW	114,300
930	27	30	1	MAPLE ST	TOWN OF EAST LONGMEADOW	113,300
930	27	31	0	MAPLE ST	TOWN OF EAST LONGMEADOW	190,100
930	27	181	0	MAPLE ST	TOWN OF EAST LONGMEADOW	75,500
930	27	31A	B	REAR NORTH MAIN ST	TOWN OF EAST LONGMEADOW	26,400
930	27	31B	15	REAR NORTH MAIN ST	TOWN OF EAST LONGMEADOW	134,600
930	2B	6	441	EUCLID AV	TOWN OF EAST LONGMEADOW	57,300
930	2B	7	444	51 LOMBARD AV	TOWN OF EAST LONGMEADOW	68,700
930	2B	19	450	MERELINE AV	TOWN OF EAST LONGMEADOW	57,300
930	2B	91	159	VINELAND AV	TOWN OF EAST LONGMEADOW	60,300
930	30	29	0	PROSPECT ST	TOWN OF EAST LONGMEADOW	161,000
930	39	13	0	SOMERS RD	TOWN OF EAST LONGMEADOW	113,200
930	40	53	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	154,000
930	46	29	0	PARKER ST	TOWN OF EAST LONGMEADOW	7,800
930	49	99	A	PILGRIM RD	TOWN OF EAST LONGMEADOW	1,800
930	49	108	10A	41 MAYFLOWER LN	TOWN OF EAST LONGMEADOW	13,600
930	49	48A	0	REAR PORTER RD	TOWN OF EAST LONGMEADOW	177,300
930	50	48	0	KIBBE RD	TOWN OF EAST LONGMEADOW	257,900
930	51	12	0	KIBBE RD	TOWN OF EAST LONGMEADOW	239,700
930	52	18	0	KIBBE RD	TOWN OF EAST LONGMEADOW	175,800
930	52	22	0	KIBBE RD	TOWN OF EAST LONGMEADOW	121,800
930	53	25A	0	386 SOMERS RD	TOWN OF EAST LONGMEADOW	411,700
930	58	8	0	PARKER ST	TOWN OF EAST LONGMEADOW	161,800
930	63	10B	0	REAR FERNWOOD DR	TOWN OF EAST LONGMEADOW	31,100
930	65	9	F-R	64 HAMPDEN RD	TOWN OF EAST LONGMEADOW	298,800

Continued on next page

## Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY23 VALUE
930	72	13	B	ALLEN ST	TOWN OF EAST LONGMEADOW	134,500
930	74	7	9A	PEACHTREE RD	TOWN OF EAST LONGMEADOW	400
930	74	8	B	REAR PEACHTREE RD	TOWN OF EAST LONGMEADOW	23,600
930	12A	62	0	COSGROVE ST	TOWN OF EAST LONGMEADOW	83,300
930	12A	69A	0	NORTH ST	TOWN OF EAST LONGMEADOW	1,600
930	12B	61	203	GATES AV	TOWN OF EAST LONGMEADOW	74,200
930	15A	76	640	ARCH ST	TOWN OF EAST LONGMEADOW	7,300
930	15A	77	651	ARCH ST	TOWN OF EAST LONGMEADOW	8,000
930	15A	78	649	LINDENDALE AV	TOWN OF EAST LONGMEADOW	7,100
930	15A	81	641	GASKELL ST	TOWN OF EAST LONGMEADOW	8,000
931	13	18	0	74 VINELAND AV	TOWN OF EAST LONGMEADOW	2,097,700
931	13	1A	0	328 NORTH MAIN ST	TOWN OF EAST LONGMEADOW	2,531,500
931	18	37	0	280 CHESTNUT ST	TOWN OF EAST LONGMEADOW	162,800
931	27	32	0	60 CENTER SQ	TOWN OF EAST LONGMEADOW	4,380,400
931	27	139	0	35 SCHOOL ST	TOWN OF EAST LONGMEADOW	224,100
931	28	21	0	84 SOMERS RD	TOWN OF EAST LONGMEADOW	1,086,100
931	30	7	0	PROSPECT ST	TOWN OF EAST LONGMEADOW	999,700
931	38	66	0	51 CALLENDER AV	TOWN OF EAST LONGMEADOW	345,000
931	39	12	0	150 SOMERS RD	TOWN OF EAST LONGMEADOW	2,470,000
931	39	14	0	160-170 SOMERS RD	TOWN OF EAST LONGMEADOW	1,177,600
931	46	30	0	ALLEN ST	TOWN OF EAST LONGMEADOW	828,200
931	65	2	G	REAR HAMPDEN RD	TOWN OF EAST LONGMEADOW	1,113,100
931R	16	123	1	89 MAPLE ST	THE FRIENDS OF THE NORCROSS CENTER INC C	429,900
931R	16	214	2	87 MAPLE ST	TOWN OF EAST LONGMEADOW	207,800
931R	85	59	0	252 ALLEN ST	TOWN OF EAST LONGMEADOW	311,000
931V	10	4	0	84 DENSLOW RD	TOWN OF EAST LONGMEADOW	280,200
931V	12	9	11	82 HARKNESS AV	TOWN OF EAST LONGMEADOW	205,900
931V	13	23	0	391 NORTH MAIN ST	TOWN OF EAST LONGMEADOW	2,180,100
931V	27	1	0	SHAKER RD	TOWN OF EAST LONGMEADOW	1,822,900
931V	27	1A	0	SHAKER RD	TOWN OF EAST LONGMEADOW	132,600
931V	2C	62	202	VINELAND AV	TOWN OF EAST LONGMEADOW	26,300
931V	30	8	0	339 PROSPECT ST	TOWN OF EAST LONGMEADOW	3,606,700
931V	56	1	B	124 PEASE RD	TOWN OF EAST LONGMEADOW	695,800
931V	85	21A	0	286 ALLEN ST	TOWN OF EAST LONGMEADOW	278,400
932	2	1	0	GERRARD AV	TOWN OF EAST LONGMEADOW	114,500
932	3	118	B	NELSON ST	TOWN OF EAST LONGMEADOW	8,200
932	26	18	0	CALKINS AV	TOWN OF EAST LONGMEADOW	134,100
932	2C	10	338	LULL ST	TOWN OF EAST LONGMEADOW	84,000
932	35	23	B	ELM ST	TOWN OF EAST LONGMEADOW	850,100
932	37	41B	B	PLEASANT ST	TOWN OF EAST LONGMEADOW	287,400
932	39	29	0	REAR INDIAN SPRING RD	TOWN OF EAST LONGMEADOW	72,600
932	3A	1	919	NIAGARA ST	TOWN OF EAST LONGMEADOW	63,200
932	3A	10	958	VINELAND AV	TOWN OF EAST LONGMEADOW	30,800
932	42	12	0	REAR CHESTNUT ST	TOWN OF EAST LONGMEADOW	115,900
932	48	100	31	PORTER RD	TOWN OF EAST LONGMEADOW	164,300
932	4A	10	460	VINELAND AV	TOWN OF EAST LONGMEADOW	91,100
932	4A	11	450	VINELAND AV	TOWN OF EAST LONGMEADOW	82,000

Continued on next page

## Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY23 VALUE
932	4A	12	453	VOYER AV	TOWN OF EAST LONGMEADOW	78,800
932	4A	13	417	PATTERSON AV	TOWN OF EAST LONGMEADOW	78,800
932	4A	14	456	VOYER AV	TOWN OF EAST LONGMEADOW	101,700
932	4A	15	416	PATTERSON AV	TOWN OF EAST LONGMEADOW	50,000
932	4A	16	412	PATTERSON AV	TOWN OF EAST LONGMEADOW	82,400
932	4A	17	406	PATTERSON AV	TOWN OF EAST LONGMEADOW	94,200
932	50	11A	0	KIBBE RD	TOWN OF EAST LONGMEADOW	1,458,800
932	61	23	0	PARKER ST	TOWN OF EAST LONGMEADOW	895,200
932	61	66	0	PARKER ST	TOWN OF EAST LONGMEADOW	390,600
932	62	11	54A	FERNWOOD DR	TOWN OF EAST LONGMEADOW	205,300
932	63	10A	0	KIBBE RD	TOWN OF EAST LONGMEADOW	229,200
932	73	42	0	TANGLEWOOD DR	TOWN OF EAST LONGMEADOW	43,900
932	74	1A	C	PARKER ST	TOWN OF EAST LONGMEADOW	24,600
932	87	35	0	REAR TANGLEWOOD DR	TOWN OF EAST LONGMEADOW	29,700
932	90	7	0	HAMPDEN RD	TOWN OF EAST LONGMEADOW	226,100
932	92	13	0	MILL RD	TOWN OF EAST LONGMEADOW	234,700
932	92	13A	0	REAR MILL RD	TOWN OF EAST LONGMEADOW	18,400
932	15B	7	283	GROVE AV	TOWN OF EAST LONGMEADOW	137,200
932	15C	5	440	VINELAND AV	TOWN OF EAST LONGMEADOW	136,100
932	15C	10	420	PATTERSON AV	TOWN OF EAST LONGMEADOW	5,700
933V	26	85	0	ELMCREST ST	TOWN OF EAST LONGMEADOW	114,000
933V	26	86	0	ELMCREST ST	TOWN OF EAST LONGMEADOW	181,000
933V	12B	23	0	GATES AV	TOWN OF EAST LONGMEADOW	522,500
934	17	33	10	180 MAPLE ST	TOWN OF EAST LONGMEADOW	29,020,100
934	36	86	0	175 MAPLESHADE AV	TOWN OF EAST LONGMEADOW	7,812,900
934	37	1	0	50 HANWARD HL	TOWN OF EAST LONGMEADOW	26,057,600
934	60	51	0	607 PARKER ST	TOWN OF EAST LONGMEADOW	11,058,700
934	65	25	0	77 HAMPDEN RD	TOWN OF EAST LONGMEADOW	7,476,300
936	1B	42	PT/G	ODION AV	TOWN OF EAST LONGMEADOW	4,000
936	2A	65	82	MORNINGSIDE RD	TOWN OF EAST LONGMEADOW	3,000
936	34	24	0	76 DAWES ST	TOWN OF EAST LONGMEADOW	18,900
936	3A	14	649	DONALD AV	TOWN OF EAST LONGMEADOW	6,700
936	3B	58	205	SMITH AV	TOWN OF EAST LONGMEADOW	39,400
936	3B	59	202	SMITH AV	TOWN OF EAST LONGMEADOW	15,400
936	57	8	0	5 MEADOWLARK DR	TOWN OF EAST LONGMEADOW	39,100
936	57	39	57	48 COUNTRY CLUB DR	TOWN OF EAST LONGMEADOW	42,300
936	61	46A	35	50 HIGH PINE CR	TOWN OF EAST LONGMEADOW	165,800
936	70	7	0	430 PORTER RD	TOWN OF EAST LONGMEADOW	147,200
936	74	25	19	47 HIGH PINE CR	TOWN OF EAST LONGMEADOW	152,700
936	74	7A	0	REAR PARKER ST	TOWN OF EAST LONGMEADOW	33,900
936	93	1	B-1	PINEYWOODS DR	TOWN OF EAST LONGMEADOW	21,700
936	94	48B	0	GLEN HEATHER LN	TOWN OF EAST LONGMEADOW	8,700
936	15A	29	404	MELROSE AV	TOWN OF EAST LONGMEADOW	7,100
936	15A	35	357	MELROSE AV	TOWN OF EAST LONGMEADOW,	4,100
936	15B	31	59	TERRACE AV	TOWN OF EAST LONGMEADOW	2,900
936	15B	32	63	TERRACE AV	TOWN OF EAST LONGMEADOW	2,700
936	15B	33	66	TERRACE AV	TOWN OF EAST LONGMEADOW	2,900

Continued on next page

## Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY23 VALUE
942	21	5A	2	1 DENSLOW RD	BAY PATH COLLEGE	12,221,000
946	21	5B	4	SHAKER RD	BAY PATH COLLEGE	50,500
954	16	104	7	26 BALDWIN ST	HOLY TRINITY HOME ASSOC INC	284,900
954	27	20	3	CRANE AV	GUNTHER ROWLEY AMERICAN	248,300
954	40	7	0	43 CHESTNUT ST	MASONIC TEMPLE OF EAST LONGMEADOW INC	579,600
954	4A	7	584	213 VINELAND AV	SISTO LOMBARDI # 64 ITALIAN AMERICAN WAR	269,600
957	6	9	0	305 MAPLE ST	FAIRVIEW EXTENDED CARE SERVICE BERKSHIRE	21,270,500
957	10	14	3	159 DENSLOW RD	LOWER PIONEER VALLEY EDUCATIONAL CORPORA	543,900
959R	7	2	0	378 CHESTNUT ST	CIL REALTY OF MASSACHUSETTS INC	496,500
959R	16	88	0	53 GLENDALE RD	THIRD ASSOCIATION OF PROPERTIES INC	328,200
959R	24	96	21	80 DAY AV	CENTER FOR HUMAN DEVELOPMENT INC	304,500
959R	25	48	0	46 MAPLESHADE AV	GREENWOOD PARK II INC	300,700
959R	3B	91	575	191 VINELAND AV	MULTI CULTURAL COMMUNITY SERV OF THE PIO	253,000
959R	48	1	166	22 PORTER RD	CENTER FOR HUMAN DEVELOPMENT INC	399,700
959R	52	23	D	39 KIBBE RD	CENTER FOR HUMAN DEVELOPMENT INC	386,300
959R	58	1A	1	742 PARKER ST	CENTER FOR HUMAN DEVELOPMENT INC	493,300
959R	66	27	1	474 SOMERS RD	CENTER FOR HUMAN DEVELOPMENT INC	335,600
959R	72	12	3	218 ALLEN ST	CIL REALTY OF MASSACHUSETTS INC	313,100
959R	89	54	6	17 ANGELA LN	CIL REALTY OF MASSACHUSETTS INC	469,300
960	2	29	0	DWIGHT RD	ROMAN CATHOLIC BISHOP OF SPRINGFIELD	3,490,000
960	5	3	B	317 WESTWOOD AV	NEW LIFE BAPTIST CHURCH	994,700
960	17	22	1	110 MAPLE ST	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	3,267,500
960	27	100	0	30 SOMERS RD	ODRES NUEVOS	408,400
960	27	159	0	7 SOMERS RD	FIRST CONGREGATIONAL SOCIETY IN EAST LON	1,927,200
960	30	28	0	400 PROSPECT ST	GREEK ORTHODOX CHURCH OF ST LUKE INC	2,563,200
960	36	1	B	181 ELM ST	ST PAULS EVANGELICAL LUTHERAN CHURCH	1,977,600
960	36	51	0	1 PORTER RD	ST MARKS EPISCOPAL CHURCH OF EAST LONGME	2,185,900
960	40	8	0	215 SOMERS RD	METHODIST CHURCH TRUSTEES OF EAST LONGME	1,858,900
960	78	9	1	48 PARKER ST	FIRST BAPTIST CHURCH OF EAST LONGMEADOW	3,530,300
960	79	21	0	93 MEADOWBROOK RD	INTERNATIONAL FAITH OUTREACH MINISTRY IN	618,900
961R	3	4	D	175 BRAEBURN RD	ROMAN CATHOLIC BISHOP OF SPFLD	340,500
961R	5	3A	A	315 WESTWOOD AV	NEW LIFE BAPTIST CHURCH	262,700
961R	24	142	7	14 MELODY LN	ST MARKS EPISCOPAL CHURCH OF EAST LONGME	269,600
961R	52	26	D	15 KIBBE RD	CORNERSTONE CHURCH	3,357,400
961R	59	64	3	239 PORTER RD	FIRST CONGREGATIONAL CHURCH OF EAST LONG	358,300
961R	78	10	2A	72 PARKER ST	FIRST BAPTIST CHURCH OF EAST LONGMEADOW	320,800
961R	14A	1	3A	8 BARTLETT AV	GRABOWSKI SCOTT TR +	345,000
962	17	22	B	128 MAPLE ST	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	232,800
962	27	126	4	59 SOMERS RD	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	1,206,800
962V	27	81	0	PLEASANT ST	GREENLAWN CEMETERY ASSOCIATION	166,100
962V	27	102	0	REAR SOMERS RD	ODRES NUEVOS	3,700
962V	27	164	0	60-70 PROSPECT ST	FIRST CONGREGATIONAL CHURCH OF EAST LONG	102,800
962V	27	159A	A	SOMERS RD	FIRST CONGREGATIONAL CHURCH OF EAST LONG	13,600
962V	43	31	0	PROSPECT ST	BILLINGS HILL CEMETERY ASSOCIATION	161,400
962V	43	32	0	PROSPECT ST	BILLINGS HILL CEMETERY ASSOCIATION	102,400
962V	70	52	0	PORTER RD	BROOKSIDE CEMETERY ASSOCIATION	96,500
962V	77	58	0	HAMPDEN RD	BAPTIST BIBLE CEMETERY ASSOC	177,300

Continued on next page

## Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY23 VALUE
962V	79	21A	0	MEADOWBROOK RD	INTERNATIONAL FAITH OUTREACH MINISTRY IN	60,000
970	24	16	0	VILLAGE GREEN CR	EAST LONGMEADOW HOUSING AUTHORITY	2,893,100
970	28	34	0	53 WOODLAWN ST	EAST LONGMEADOW HOUSING AUTHORITY	2,595,400
970	39	2	C2	SOMERS RD	EAST LONGMEADOW HOUSING AUTHORITY	5,304,600
970R	1A	7	53	39 WOOD AV	EAST LONGMEADOW HOUSING AUTHORITY	166,400
970R	1A	67	164	27 BARNUM ST	EAST LONGMEADOW HOUSING AUTHORITY	175,000
970R	2B	58	53	3 LYRIC AV	EAST LONGMEADOW HOUSING AUTHORITY	195,700
970R	2C	21	362	1 LULL ST	EAST LONGMEADOW HOUSING AUTHORITY	124,900
970R	85	46	9	38 HOLLAND DR	EAST LONGMEADOW HOUSING AUTHORITY	178,300
970R	12B	29	100	46 THOMPkins AV	EAST LONGMEADOW HOUSING AUTHORITY	215,400
980	4	54	0	WESTWOOD AV	FRANCONIA GOLF COURSE	3,204,000
990	39	30	C-2	110 SOMERS RD	BROWNSTONE GARDENS III INC	2,297,800
997	11	7	0	DEER PARK DR	BOSTON AND MAINE CORPORATION	57,600
<b>Count: 189</b>						
<b>Total Value of all Exempt Properties</b>						<b>210,642,600</b>

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES  
 BUREAU OF LOCAL ASSESSMENT

**East Longmeadow**

TOWN

**ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2022**  
**Fiscal Year 2023**

Property Type	Parcel Count	Class1 Residential	Class2 Open Space	Class3 Commercial	Class4 Industrial	Class5 Pers Prop
101	5,535	1,880,853,900				
102	200	88,168,800				
MISC 103,109	7	2,981,400				
104	49	13,120,200				
105	3	909,500				
111-125	7	36,185,000				
130-32,106	484	22,010,100				
200-231	0		0			
300-393	294			195,990,400		
400-442	76				110,400,200	
450-452	1				1,549,600	
CH 61 LAND	1	1	0	3,600		
CH 61A LAND	5	8	0	257,700		
CH 61B LAND	7	0	0	662,700		
012-043	23	9,010,196	0	6,795,504	0	
501	206					4,876,800
502	171					7,336,900
503	1					58,500
504	4					49,702,200
505	3					4,089,700
506	1					6,808,800
508	4					1,008,500
550-552	1					9,672,500
<b>TOTALS</b>	<b>7,092</b>	<b>2,053,239,096</b>	<b>0</b>	<b>203,709,904</b>	<b>111,949,800</b>	<b>83,553,900</b>
<b>Real and Personal Property Total Value</b>						2,452,452,700
<b>Exempt Parcel Count &amp; Value</b>						189 210,642,600

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

Signatures
<p><b>Board of Assessors</b></p> <p>J. William Johnston, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400   9/27/2022 11:38 AM                      Marilyn Ghedini, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400   9/28/2022 2:32 PM                      Martin J Grudgen, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400   9/29/2022 8:25 AM</p>

Comments
No comments to display.

Documents
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# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES  
 BUREAU OF ACCOUNTS

**East Longmeadow**

TOWN

## TAX RATE RECAPITULATION Fiscal Year 2023

**I. TAX RATE SUMMARY**

la. Total amount to be raised (from page 2, IIe)	\$ 77,776,959.60
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	30,689,867.76
lc. Tax Levy (Ia minus Ib)	\$ 47,087,091.84
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	83.7219	39,422,207.94	2,053,239,096.00	19.20	39,422,190.64
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	8.3064	3,911,242.20	203,709,904.00	19.20	3,911,230.16
Net of Exempt					
Industrial	4.5648	2,149,431.57	111,949,800.00	19.20	2,149,436.16
<b>SUBTOTAL</b>	<b>96.5931</b>		<b>2,368,898,800.00</b>		<b>45,482,856.96</b>
Personal	3.4069	1,604,210.13	83,553,900.00	19.20	1,604,234.88
<b>TOTAL</b>	<b>100.0000</b>		<b>2,452,452,700.00</b>		<b>47,087,091.84</b>

MUST EQUAL 1C

Signatures
<p><b>Assessors</b></p> <p>Martin J Grudgen, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400   11/21/2022 12:06 PM                      Comment:</p> <p>Marilyn Ghedini, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400   11/21/2022 3:12 PM                      Comment:</p>

Documents
No documents have been uploaded.

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**Reviewed By:** James Podolak  
**Date:** 11/30/2022  
**Approved:** Jared Curtis  
**Director of Accounts:** Deborah A. Wagner

*Deborah A. Wagner*

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES  
 BUREAU OF ACCOUNTS

**East Longmeadow**  
 TOWN

## TAX RATE RECAPITULATION Fiscal Year 2023

**II. Amounts to be raised**

Ila. Appropriations (col.(b) through col.(g) from page 4)		<u>76,676,109.11</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	0.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Retained Earnings Deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	168,285.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>168,285.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		626,081.00
Ild. Allowance for abatements and exemptions (overlay)		306,484.49
Ile. Total amount to be raised (Total Ila through Ild)		<u>77,776,959.60</u>

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	15,140,825.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>15,140,825.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	4,479,301.84	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	6,471,213.67	
4. Community Preservation Funds (See Schedule A-4)	977,475.00	
TOTAL IIIb		<u>11,927,990.51</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	1,374,060.88	
2. Other available funds (page 4, col (d))	2,246,991.37	
TOTAL IIIc		<u>3,621,052.25</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2022	0.00	
1b. Free cash..appropriated on or after July 1, 2022	0.00	
2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>30,689,867.76</u>

**IV. Summary of total amount to be raised and total receipts from all sources**

a. Total amount to be raised (from Ile)		<u>77,776,959.60</u>
b. Total estimated receipts and other revenue sources (from IIIe)	30,689,867.76	
c. Total real and personal property tax levy (from Ic)	47,087,091.84	
d. Total receipts from all sources (total IVb plus IVc)		<u>77,776,959.60</u>

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES  
 BUREAU OF ACCOUNTS

**East Longmeadow**  
 TOWN

## TAX RATE RECAPITULATION Fiscal Year 2023

LOCAL RECEIPTS NOT ALLOCATED \*

		Receipt Type Description	(a) Actual Receipts Fiscal 2022	(b) Estimated Receipts Fiscal 2023	Percentage Change
==>	1.	MOTOR VEHICLE EXCISE	2,444,751.50	2,444,751.00	0.00
	2.	OTHER EXCISE			
==>		a.Meals	351,877.62	350,000.00	-0.53
==>		b.Room	0.00	0.00	0.00
==>		c.Other	19,824.88	19,500.00	-1.64
==>		d.Cannabis	0.00	0.00	0.00
==>	3.	PENALTIES AND INTEREST ON TAXES AND EXCISES	214,334.74	242,764.00	13.26
==>	4.	PAYMENTS IN LIEU OF TAXES	66,726.09	69,500.00	4.16
	5.	CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
	6.	CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
	7.	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
	8.	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
	9.	OTHER CHARGES FOR SERVICES	0.00	0.00	0.00
	10.	FEES	28,400.00	28,400.00	0.00
		a.Cannabis Impact Fee	0.00	0.00	0.00
		b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
	11.	RENTALS	126,479.60	115,178.00	-8.94
	12.	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
	13.	DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
	14.	DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00	0.00
	15.	DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
	16.	OTHER DEPARTMENTAL REVENUE	76,296.91	75,295.00	-1.31
	17.	LICENSES AND PERMITS			
		a.Building Permits	168,557.84	168,557.84	0.00
		b.Other licenses and permits	370,739.00	370,739.00	0.00
	18.	SPECIAL ASSESSMENTS	36,235.87	36,000.00	-0.65
==>	19.	FINES AND FORFEITS	3,247.06	3,245.00	-0.06
==>	20.	INVESTMENT INCOME	39,135.46	115,000.00	193.85
==>	21.	MEDICAID REIMBURSEMENT	153,844.14	153,840.00	0.00
==>	22.	MISCELLANEOUS RECURRING	159,813.82	159,800.00	-0.01
	23.	MISCELLANEOUS NON-RECURRING	168,431.70	126,732.00	-24.76
	24.	<b>Totals</b>	<b>4,428,696.23</b>	<b>4,479,301.84</b>	<b>1.14</b>

### Signatures

**Accounting Officer**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

**Stephen Lonergan, Accountant , East Longmeadow , stephen.lonergan@eastlongmeadowma.gov 413-525-5400 | 11/28/2022 10:07 AM**

Comment:

### Documents

No documents have been uploaded.

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2023 estimated receipts to FY 2022 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES  
 BUREAU OF ACCOUNTS

**East Longmeadow**

TOWN

## TAX RATE RECAPITULATION Fiscal Year 2023

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS							AUTHORIZATIONS MEMO ONLY	
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)
11/26/2021	2022	120,870.50	0.00	120,870.50	0.00	0.00	0.00	0.00	0.00	0.00
11/26/2021	2022	8,700.00	0.00	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00
12/14/2021	2022	185,639.28	0.00	49,151.18	136,488.10	0.00	0.00	0.00	0.00	2,424,530.00
01/11/2022	2022	98,560.00	0.00	7,000.00	0.00	0.00	0.00	91,560.00	0.00	0.00
02/08/2022	2022	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04/12/2022	2022	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
05/10/2022	2022	504,075.00	0.00	9,000.00	0.00	0.00	0.00	495,075.00	0.00	0.00
05/24/2022	2023	74,632,149.60	65,606,367.86	53,224.47	2,110,503.27	0.00	6,471,214.00	390,840.00	196,338.00	864,556.00
06/27/2022	2022	61,420.73	0.00	61,420.73	0.00	0.00	0.00	0.00	0.00	0.00
03/08/2022	2022	28,094.00	0.00	28,094.00	0.00	0.00	0.00	0.00	0.00	0.00
11/10/2022	2023	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>76,676,109.11</b>	<b>65,606,367.86</b>	<b>1,374,060.88</b>	<b>2,246,991.37</b>	<b>0.00</b>	<b>6,471,214.00</b>	<b>977,475.00</b>		

\* Enter the fiscal year to which the appropriation relates.  
 \*\* Appropriations included in column (b) must not be reduced by local receipts or any other funding source.  
 Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.  
 \*\*\* Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Signatures
<p><b>Clerk</b></p> <p>I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.</p> <p>Jeanne Quaglietti, Town Clerk/Clerk of the Council , East Longmeadow , jeanne.quaglietti@eastlongmeadowma.gov 413-525-5400   11/28/2022 2:43 PM</p> <p>Comment:</p>

Documents
No documents have been uploaded.

# Section 3: Finance

**TOWN OF EAST LONGMEADOW, MASSACHUSETTS**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
as of June 30, 2022

	Governmental Fund Types			Enterprise	Fiduciary Fund Types Trust and Agency	Account Groups Long-term Debt	Totals
	General	Special Revenue	Capital Projects				
<b>ASSETS</b>							
Cash and Investments	\$ 46,806,124	\$ 2,350	\$ -	\$ -	\$ -	\$ -	\$ 46,808,474
Receivables:							
Property Taxes	725,512	5,094	-	-	-	-	730,606
Less: Allowance for Uncollectible Accounts	(1,287,615)	-	-	-	-	-	(1,287,615)
Excise Taxes	283,573	-	-	-	-	-	283,573
Tax Liens	656,035	2,390	-	24,604	-	-	683,029
Tax Foreclosures	70,167	-	-	-	-	-	70,167
User Charges	109,456	1,060,830	-	932,740	-	-	932,740
Other	29,438	986,137	-	51,309	-	-	1,221,596
Due from other governments	-	8,847,125	9,165,161	3,129,361	15,295,790	-	1,015,575
Due to/from other funds	(36,437,437)	-	1,260,000.00	-	-	-	-
Amounts to be provided - Payment of Debts	-	-	-	-	16,475,934	-	17,735,934
<b>Total Assets</b>	<b>\$ 10,955,254</b>	<b>\$ 10,903,925</b>	<b>\$ 10,425,161</b>	<b>\$ 4,138,014</b>	<b>\$ 15,295,790</b>	<b>\$ 16,475,934</b>	<b>\$ 68,194,077</b>
<b>LIABILITIES AND FUND EQUITY</b>							
Liabilities:							
Accounts payable	\$ (9,757)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,757)
Warrants Payable	-	-	-	-	-	-	-
Accrued payroll and withholdings (EE Withholdings)	1,010,632	97,103	-	32,871	-	-	1,140,605
Other Liabilities	-	-	-	-	-	-	-
Deferred revenue:							
Real and personal property taxes	(562,104)	5,094	-	-	-	-	(557,010)
Other	1,119,232	2,049,356	-	1,008,653	-	-	4,177,242
Agency Funds	-	-	1,260,000	-	763,100	-	763,100
Notes Payable	-	-	-	-	-	-	-
Bonds payable	-	-	-	-	-	16,475,934	16,475,934
<b>Total Liabilities</b>	<b>\$ 1,558,003</b>	<b>\$ 2,151,553</b>	<b>\$ 1,260,000</b>	<b>\$ 1,041,524</b>	<b>\$ 763,100</b>	<b>\$ 16,475,934</b>	<b>\$ 23,250,113</b>
Fund Equity:							
Reserved for encumbrances	\$ 1,092,560	\$ -	\$ -	\$ 92,361	\$ -	\$ -	\$ 1,184,921
Reserved for Expenditures	55,864	-	-	-	-	-	55,864
Reserved for petty cash	2,720	-	-	-	-	-	2,720
Reserved for debt service	10,201	-	-	-	-	-	10,201
Reserve for Subsequent Years Expenditures	-	-	-	-	-	-	-
Undesignated fund balance	8,235,905	8,752,372	9,165,161	3,004,129	14,532,690	-	40,686,128
Unreserved retained earnings	-	-	-	-	-	-	3,004,129
<b>Total Fund Equity</b>	<b>\$ 9,397,251 ##</b>	<b>\$ 8,752,372 ##</b>	<b>\$ 9,165,161 ##</b>	<b>\$ 3,096,491 ##</b>	<b>\$ 14,532,690 ##</b>	<b>\$ -</b>	<b>\$ 44,943,964</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 10,955,254</b>	<b>\$ 10,903,925</b>	<b>\$ 10,425,161</b>	<b>\$ 4,138,014</b>	<b>\$ 15,295,790</b>	<b>\$ 16,475,934</b>	<b>\$ 68,194,077</b>

# Section 3: Finance

## TOWN OF EAST LONGMEADOW, MASSACHUSETTS STATEMENT OF REVENUES AND EXPENDITURES - BUDGETARY BASIS - (NON-GAAP) - BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts				Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Amounts Carried Forward from Prior Year	Original Budget	Final Budget	Actual Budgetary Basis		
<b>Revenues:</b>						
Property Taxes	\$ -	\$ 45,195,575	\$ 45,195,575	\$ 45,148,085	\$ -	\$ (47,490)
Intergovernmental	-	14,098,957	14,098,957	14,386,337	-	287,380
Excise and Other Taxes	-	2,705,194	2,705,194	2,865,743	-	160,549
Licenses, Permits, Fees	-	1,060,440	1,060,440	970,850	-	(89,590)
Interest on Taxes	-	290,000	290,000	214,063	-	(75,937)
Investment Income	-	100,000	100,000	39,135	-	(60,865)
<b>Total Revenues</b>	\$ -	\$ 63,450,166	\$ 63,450,166	\$ 63,624,213	\$ -	\$ 174,047
<b>Expenditures:</b>						
Current:						
General Government	\$ 198,560	\$ 3,198,905	\$ 3,484,755	\$ 3,092,397	\$ 169,862	\$ 222,496
Public Safety	5,791	5,062,738	5,068,529	4,873,210	20,466	174,853
Public Works	321,808	5,066,067	5,372,069	4,744,227	297,608	330,234
Education	394,715	32,075,037	32,392,620	31,607,427	594,779	190,414
Health and Human Services	3,974	796,122	825,478	705,343	8,621	111,514
Culture and Recreation	882	1,089,449	1,091,303	1,070,731	520	20,052
Employee Benefits and Insurance	448	13,024,563	14,072,163	12,858,427	704	1,213,032
State Assessments	-	448,729	448,729	655,683	-	(206,954)
Debt Service:						
Principal	-	1,702,645	1,702,645	1,702,645	-	-
Interest	-	373,665	373,665	347,353	-	26,312
<b>Total Expenditures</b>	\$ 926,178	\$ 62,837,920	\$ 64,831,956	\$ 61,657,443	\$ 1,092,560	\$ 2,081,953
<b>Excess of Revenues Over (Under) Expenditures</b>	\$ (926,178)	\$ 612,246	\$ (1,381,790)	\$ 1,966,770	\$ (1,092,560)	\$ 2,256,000
<b>Other Financing Sources (Uses):</b>						
Operating Transfers In	\$ -	\$ 180,812	\$ 180,812	\$ 372,649	\$ -	\$ 191,837
Operating Transfers Out	-	(1,155,117)	(1,370,449)	(1,371,528)	-	(1,079)
Sale of Capital Assets	-	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	\$ -	\$ (974,305)	\$ (1,189,637)	\$ (998,879)	\$ -	\$ 190,758
<b>Net Change in Budgetary Fund Balance</b>	\$ (926,178)	\$ (362,059)	\$ (2,571,427)	\$ 967,891	\$ (1,092,560)	\$ 2,446,758
<b>Other Budgetary Items:</b>						
Free Cash and Other Reserves	-	362,059	1,645,255			
Prior Year Deficits	-	-	-	-	-	-
Prior Year Encumbrances	926,178	-	926,172			
<b>Total Other Budgetary Items</b>	926,178	362,059	2,571,427			
<b>NET BUDGET</b>	\$ -	\$ -	\$ -			

# Section 3: Finance

## Town of East Longmeadow Schedule of Special Revenue June 30, 2022

Fund No.		Balance 6/30/2021	Balance 6/30/2022
2300	Highway Funds	(28,459)	(27,335)
2305	Shared Street Grant	52,058	4,282
<i>School Grants:</i>			
<i>Federal:</i>			
14E2	Title I - 2022	-	(41,227)
14F1	Title IIA Teacher Quality - 2021	4,437	-
14F2	Title IIA Teacher Quality - 2022	-	1,035
14G1	IDEA Grant SPED 94-142 Allocation - 2021	(10,838)	-
14G2	IDEA Grant SPED 94-142 Allocation - 2022	-	(21,651)
14H1	SPED Early Childhood Allocation - 2021	(374)	-
14H2	SPED Early Childhood Allocation - 2022	-	288
14J1	Title IV - 2021	3,855	-
14K1	ESSER Grant - 2021	9,696	-
14L1	CVRF Grant - 2021	9,777	-
14N1	IDEA SPED Program Improvement - 2021	(2,216)	-
14P1	ESSER II - 2021	31,358	177,627
14V2	ESSER III - 2022	-	223,044
14W2	Accelerated Literacy Learning - 2022	-	195,650
<i>State:</i>			
1584	Mass Cultural Council	702	702
15A1	METCO Grant - 2021	(30,832)	-
15A2	METCO Grant - 2022	-	4,021
15G2	Teacher Diversification Grant - 2022	-	856
15Q2	DPH Comprehensive Health Grant - 2022	-	2,471
15U2	Foundation Reserve - 2022	-	139,073
<i>Public Safety Grants:</i>			
2404	Assist to Fire Fighters	(0)	(290)
2415	Police - DART Grant	-	5,052
2507	Fire Education Grant	7,665	5,995
2508	Drug Task Force Grant	27	27
2520	Fireman Public Safety	(15,000)	(5,402)
2525	Traffic Enforcement	(1,292)	-
2529	Bullet Proof Vest	(7,275)	(850)
2533	Police E911 Grant	115,010	115,010
2542	Hazard Mater. Emergency Plan	(438)	-
2544	E911 Support - Incentive	11,864	11,864
2545	E911 Training - Compliance	-	-
2548	Police Policies and Procedures	-	-
2552	Med - Project Grant	1,343	645
2563	Auto External Defibrillator	-	2,500
<i>Council on Aging Grants:</i>			
2403	COA Nutrition Federal	48,639	42,746
2408	COA Title III Grant	11	11
2413	SNAP Outreach Plan	303	3,211
2510	COA Formula Grant	11,868	14,642
2518	COA Transportation Grant	48,559	106,032
2555	MCOA Grant	(4,932)	(0)
2561	Holiday Festival	-	326
2660	Greater Springfield Senior Services	-	1,913
<i>Library Grants:</i>			
2511	Library Equalization Grant	69,349	77,463
<i>Board of Health Grants:</i>			
2407	Medical Reserve Corps	11,842	11,842
2412	MRC 21-2054	4,064	9,064
2505	Recycling Grant	52,985	83,669
2527	Composting & Hazard Prod	11,795	14,510
2543	Mattress Recycling Grant	42	42
2547	CCG Health Assessment	24,768	23,618
2549	NACCHO Mentorship Program	20,341	12,259
2550	DPH Shared Services Program	1,869	1,869
2551	COVID 19 Emergency Supplies	6,324	6,324
2565	DPH - COVID 19 Enhancement	-	10,366
2538	Arts Lottery	6,165	15,653
2540	Comm Compact - Wage & Salary Classification	15,000	15,000
2541	Fault Tolerant Fiber Interconnection	773	773
2546	Municipal Vulnerability Preparedness	704	704
2554	DPH - PVPC	8,984	-
2410	FEMA - COVID 19	(756,899)	-
2411	CARES Act - COVID 19	665,221	-
2414	ARPA Grant	847,466	890,589
2562	REDO Project	-	35,100
<i>School:</i>			
2200	School Lunch	124,661	443,645
1822	School Choice	85,345	209,690
1830	Circuit Breaker	1,022,644	855,032
6059	School Transportation	72,235	88,901

Continued on next page

# Section 3: Finance

Fund No.		Balance 6/30/2021	Balance 6/30/2022
<i>School Gifts:</i>			
1601	Meadow Brook Gift	2,625	2,493
1602	Maple Shade Gift	5,450	7,711
1603	Mountain View Gift	7,495	9,571
1604	Birchland Park Gift	11,916	16,228
1605	High School Gift	2,712	3,180
1606	Education Foundation	36,289	7,693
1608	DW Gift Fund	7	7
1616	Project Lead the Way - HS	3,498	-
1617	Project Lead the Way - MS	2,014	-
1618	WPI - MA Ambassador Program	6	-
1619	Black Lives Nellie Mae Gant	-	-
1620	One 8 Foundation Open Science Education	7,774	14,224
1621	MS PLTW Sustainability Grant	1,229	1,229
<i>Revolving Accounts:</i>			
1801	High School Parking Fee Revolving Fund	9,836	9,836
1802	Athletic Revolving Fund	42,384	44,666
1803	Athletic Stadium Rental	34,320	29,710
1805	Rental Revolving - Meadow Brook	1,138	3,635
1806	Rental Revolving - Mapleshade	3,402	6,998
1807	Rental Revolving - Mountain View	30,677	49,709
1808	Rental Revolving - Birchland Park	34,004	51,633
1809	Rental Revolving - High School	8,310	8,236
1810	Field Trips	5,572	5,019
1814	Rental Revolving - District Wide	1,360	(11,551)
1816	Chapter 88 Lost Books	2,157	1,931
1817	Tuition Revolving	136,307	215,816
1818	Staff Laptop R&M Revolving	5,018	3,646
1819	Little Big Kids Nursery School	7,403	11,207
1820	HS - Café East	4,423	6,287
1821	HS- Entrepreneurship	142	142
1823	MV- Before/After School Program	720	720
1825	BP - Coffee Café	104	104
1826	Student Laptop Insurance	50,370	48,664
<i>Other:</i>			
2700	Off-Duty Police	(43,745)	(86,566)
2701	Fire Dept Detail	(2,311)	(1,739)
2702	DPW Detail	(5,167)	-
2615	Community Preservation Fund	1,747,054	1,513,896
2609	Library Copier	8,491	11,937
2610	Library Revolving Accounts	25,298	25,963
2632	Transportation Network Surcharge (TNC)	7,715	8,374
2803	Insurance Revolving	38,919	34,749
2805	Trash Revolving	264,993	348,571
2809	Council on Aging Revolving	50,961	40,638
2811	Recreation Revolving Fund	383,147	264,182
2812	Health Department Revolving	996	996
2901	Wetlands Protection Act	66,311	67,499
<i>Traffic Signal Accounts:</i>			
2903	Shaker/Chestnut Intersection	17,754	17,754
2904	Benton/Chestnut Intersection	5,000	5,000
2905	Westwood/Mapleshade/NM Intersection	8,500	8,500
2906	Affordable Housing Fund	43,136	23,988
2907	Ambulance Fund - Rect's Reserv Ch. 40 Sec 5F	1,518,378	1,533,983
2532	Reserve for Payment of Debt - MSBA	490,392	408,660
<i>Gifts:</i>			
2602	Police Donations	2,357	2,357
2603	Fire Donations	-	520
2605	GIS Services	2,201	2,231
2613	Public Safety Donations	2,137	2,137
2618	COA Food & Fuel Gifts	69,169	74,277
2619	COA Memorials & Gifts	34,666	37,351
2622	Community Outreach - Covanta	3,067	3,067
2623	Community Events - Republic Waste	11,629	17,129
2624	Fire Dept - Bay Path Gift	1,958	2,383
2625	Police Dept - Bay Path Gift	1,845	2,845
2628	Library Gift Fund	26,411	29,209
2629	Spirit of East Longmeadow Gift	10,513	10,513
2630	Historical Commission Gifts	791	648
2631	Town Bench Gift Account	1	1
2650	Recreation Dept General Gifts	3,028	9,675
2654	Flowers for Pine Knoll Gift	100	100
2655	Girls Lacrosse Program Gift	275	275
2656	Marlons Gift Account	4,566	4,275
2657	CTCL Election Grant	-	(221)
2659	Electric Vehicle Chargers	-	10,090
<b>Total</b>		<b>7,810,387</b>	<b>8,752,372</b>

# Section 3: Finance

Town of East Longmeadow  
Schedule of Capital Projects  
July 1, 2021 to June 30, 2022

Fund No.	Governmental Type Capital Projects:	Balance 7/1/21	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Interest	General Government	Public Safety	Public Works	Education	Health and Human Services	Culture and Recreation	Water	Sewer	Storm Water	Transfers		Notes/Bonds	Balance 6/30/22
																In	(Out)		
3252	DPW Sidewalks FY14FY15	\$ 52,868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,200,000	\$ 1,297,510
3312	Ladder 1 Replacement	214,539	-	-	-	-	-	214,787	-	-	-	-	-	-	-	-	214,788	-	214,539
3321	Ambulance and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135,775	-	135,775
3327	MB - Replace windows/doors	364,119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	364,119	-	364,119
3332	Finance - Payroll Software	113,111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100,740)	-	-
3336	MS - Door Replacement PH 2	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
3337	MB - Modular Classroom Replace	340,631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	340,631
3338	MS - Steam Piping Insulation	71,602	-	-	-	-	-	-	-	71,603	-	-	-	-	-	-	(7,920)	-	(0)
3346	HS I & E Security Door	698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(698)	-	-
3347	Various Schools Clock/Intecom/Beil system	132,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40,450)	-	91,528
3349	MB - Roof Project	40,450	-	-	-	-	-	-	-	4,019	-	-	-	-	-	-	-	-	-
3352	Police Pickup Truck Purchase/Equip	15,000	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
3353	Police Bldg Feasibility Study	858	-	-	-	-	-	106	-	-	-	-	-	-	-	-	94,270	-	95,021
3356	Police Cruisers & Equip	8,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(15,021)	-	-
3357	Replace Town Switches/Routers	8,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(8,800)	-	-
3359	Computer Equipment Replacement	18,422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3360	Phone & Voice Router	536,259	-	-	-	-	-	-	325,490	-	-	-	-	-	-	-	-	-	18,422
3362	Roadway Improvement	39,532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210,769
3371	MS - Interior & Exterior Door	62,708	-	-	-	-	-	-	-	-	8,650	-	-	-	-	-	30,000	-	39,532
3372	Allen St Landfill Closure	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,000	-	84,058
3376	IT-Server Upgrades	1,654	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132,468	-	-
3378	IT-Chromebook Devices 1:1	70,605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86,650	-	-
3379	IT-Computer Equipment	117,141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(36,166)	-	-
3380	DPW-Dump Truck#10	215,324	-	-	1,250	-	-	-	-	-	-	-	-	-	-	-	(609)	-	114,852
3381	Hydro Groundmaster 5910	19,115	-	-	-	-	-	-	-	4,263	-	-	-	-	-	-	-	-	(0)
3382	EC - Electrical Gear Switch	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3383	MS-Substation Study for MSBA	1,260,000	-	-	-	-	-	47,000	-	-	-	-	-	-	-	-	-	-	1,213,250
3392	MS-Substation Replace Phase #2	449,400	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102,842
3394	FD - Breathing Apparatus	-	-	-	-	-	-	52,620	-	-	-	-	-	-	-	-	-	-	-
3395	FD - Bunker Gear	-	-	-	-	-	-	18,811	-	-	-	-	-	-	-	-	-	-	-
3398	Highway Dump Truck	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	2,420
3399	Highway Parking Lot Sealing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,231	-	82,510
3400	Highway Van	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82,500	-	82,500
3403	MV - Replace Modular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,228	-	45,228
3404	MS - Exterior Doors	-	-	-	-	-	-	-	-	1,063	-	-	-	-	-	-	75,000	950,000	1,023,937
3405	BP - Carpet Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,800	-	31,800
3406	COA - Boiler Replacement	-	-	-	-	-	-	-	-	56,690	-	-	-	-	-	-	56,690	-	25,400
3407	Heritage Park Design	-	-	-	-	-	-	95,471	-	-	-	-	-	-	-	-	120,871	-	495,075
3899	Bond Premiums	37,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486,075	77,947	19,408
3900	Community Preservation Projects	169,097	-	-	-	-	-	-	-	-	-	79,508	-	-	-	-	91,560	-	181,149
<b>Total Governmental Type Capital Projects</b>		<b>\$ 4,544,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,250</b>	<b>\$ -</b>	<b>\$ 522,032</b>	<b>\$ 346,324</b>	<b>\$ 677,288</b>	<b>\$ 530,715</b>	<b>\$ 8,650</b>	<b>\$ 79,508</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,727,212</b>	<b>\$ 2,197,342</b>	<b>\$ 6,337,926</b>

# Section 3: Finance

Town of East Longmeadow  
Schedule of Capital Projects  
July 1, 2021 to June 30, 2022

Fund No.	Balance 7/1/21	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Interest	General Government	Public Safety	Public Works	Education	Health and Human Services	Culture and Recreation	Water	Sewer	Storm Water	Transfers In (Out)	Notes/Bonds	Balance 6/30/22
<b>Sewer Projects:</b>																	
3013															50,936		\$ 50,936
3054	\$ 148,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,007	\$ -			\$ 121,749
3233	22,768																\$ 22,768
3277	80,409												55,145				\$ 25,264
3304	183,386																\$ 183,386
3339																	\$ -
3351	56,000																\$ 56,000
3384	339,000												19,065				\$ 319,935
3385	533,500																\$ 533,500
3390	203,980																\$ 203,980
3401	32,475																\$ 32,475
	<b>\$ 1,600,275</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 101,217</b>	<b>\$ -</b>	<b>\$ 100,936</b>	<b>\$ 274,530</b>	<b>\$ 1,874,524</b>
<b>Water Projects:</b>																	
3326	\$ 60,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,644
3341	3,400																\$ 3,400
3342	1,487											9,610					\$ 11,500
3365	265,816																\$ 265,816
3366	50,104																\$ 50,104
3386	131,136											131,006					\$ 100,130
3387	113,250											12,710					\$ 125,960
3391	420,860														50,000		\$ 470,860
	<b>\$ 1,056,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,326</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 952,711</b>
<b>Storm Water Projects</b>																	
3368	\$ 634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(634)	\$ -	\$ -
	<b>\$ 634</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(634)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total Governmental, Sewer and Water and Storm Water</b>																	
	<b>\$ 7,201,045</b>	<b>\$ -</b>	<b>\$ 41,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 522,032</b>	<b>\$ 346,324</b>	<b>\$ 677,288</b>	<b>\$ 530,175</b>	<b>\$ 8,650</b>	<b>\$ 79,508</b>	<b>\$ 153,326</b>	<b>\$ 101,217</b>	<b>\$ -</b>	<b>\$ 1,877,514</b>	<b>\$ 2,465,872</b>	<b>\$ 9,165,161</b>

## Section 3: Finance

**TOWN OF EAST LONGMEADOW, MASSACHUSETTS**  
**Combining Balance Sheet - Enterprise Funds**  
**as of June 30, 2022**

	Enterprise Funds				Totals
	Water	Sewer	Stormwater	ELCAT	
	Enterprise Fund	Enterprise Fund	Enterprise Fund	Enterprise Fund	
<b>ASSETS</b>					
Cash and Investments	1,633,892	\$ 665,686	\$ 252,181	\$ 577,602	\$ 3,129,361
Receivables:					
User Charges	520,047	358,844	53,849	-	932,740
Special Assessments	-	33,377	-	-	33,377
Tax Liens	14,828	9,649	127	-	24,604
Other Receivables	8,925	8,288	719	-	17,932
<b>Total Assets</b>	<b>\$ 2,177,692</b>	<b>\$ 1,075,844</b>	<b>\$ 306,876</b>	<b>\$ 577,602</b>	<b>\$ 4,138,014</b>
<b>LIABILITIES AND FUND EQUITY</b>					
<b>Liabilities:</b>					
Deferred revenue	\$ 543,800	\$ 410,158	\$ 54,695	\$ -	\$ 1,008,653
Accrued Payroll/Withholdings	\$ 14,083	\$ 11,486	\$ 3,001	\$ 4,301	\$ 32,871
<b>Total Liabilities</b>	<b>\$ 557,883</b>	<b>\$ 421,644</b>	<b>\$ 57,696</b>	<b>\$ 4,301</b>	<b>\$ 1,041,524</b>
<b>Fund Equity:</b>					
Reserved for encumbrances	\$ 17,664	\$ 15,145	\$ 59,553	\$ -	\$ 92,361
Undesignated fund balance	1,602,146	639,055	189,627	573,302	3,004,129
<b>Total Fund Equity</b>	<b>\$ 1,619,810</b>	<b>\$ 654,199</b>	<b>\$ 249,180</b>	<b>\$ 573,302</b>	<b>\$ 3,096,491</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 2,177,692</b>	<b>\$ 1,075,844</b>	<b>\$ 306,876</b>	<b>\$ 577,602</b>	<b>\$ 4,138,014</b>

**TOWN OF EAST LONGMEADOW, MASSACHUSETTS  
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
FOR THE YEAR ENDED JUNE 30, 2022**

	Enterprise Funds					Total
	Water Fund	Sewer Fund	Stormwater Fund	ELCAT Fund		
<b>Operating Revenues:</b>						
Charges for Services	\$ 2,853,367	\$ 2,055,589	\$ 297,426	\$ 218,575	\$ 5,424,958	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Investment Income	\$ 24,000	\$ 32,350	\$ 1,986	\$ 910.70	\$ 59,247	
<b>Total Operating Revenues</b>	<b>\$ 2,877,367</b>	<b>\$ 2,087,939</b>	<b>\$ 299,412</b>	<b>\$ 219,486</b>	<b>\$ 5,484,205</b>	
<b>Operating Expenses:</b>						
Salaries & Wages	\$ 440,930	\$ 386,003	\$ 100,673	\$ 124,728	\$ 1,052,335	
Operating Expenses	\$ 1,766,700	\$ 1,136,041	\$ 111,881	\$ 39,206	\$ 3,053,828	
Debt - Principal & Interest	\$ 859,463	\$ 467,598	\$ -	\$ -	\$ 1,327,061	
<b>Total Operating Expenses</b>	<b>\$ 3,067,094</b>	<b>\$ 1,989,642</b>	<b>\$ 212,554</b>	<b>\$ 163,934</b>	<b>\$ 5,433,224</b>	
<b>Operating Income (Loss)</b>	<b>\$ (189,727)</b>	<b>\$ 98,297</b>	<b>\$ 86,859</b>	<b>\$ 55,552</b>	<b>\$ 50,981</b>	
Special Assessments					\$ -	
<b>Operating Transfers:</b>						
Transfers In/(Out)	\$ (43,999)	\$ (100,936)	\$ -	\$ -	\$ (144,935)	
<b>Total Operating Transfers</b>	<b>\$ (43,999)</b>	<b>\$ (100,936)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (144,935)</b>	
<b>Change in Fund Balance</b>	<b>\$ (233,726)</b>	<b>\$ (2,639)</b>	<b>\$ 86,859</b>	<b>\$ 55,552</b>	<b>\$ (93,954)</b>	
<b>Fund Balance at Beginning of Year</b>	<b>\$ 1,853,536</b>	<b>\$ 656,838</b>	<b>\$ 162,321</b>	<b>\$ 517,749</b>	<b>\$ 3,190,445</b>	
<b>Fund Balance at End of Year</b>	<b>\$ 1,619,810</b>	<b>\$ 654,199</b>	<b>\$ 249,180</b>	<b>\$ 573,301</b>	<b>\$ 3,096,491</b>	

## Section 3: Finance

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### TOWN OF EAST LONGMEADOW, MASSACHUSETTS Trust Fund Balance Detail as of June 30, 2022

<b><u>Stabilization Fund</u></b>	8216	\$ 3,429,488
<b><u>OPEB Trust</u></b>	8225	10,298,572
<b><u>Compensated Absence Reserve</u></b>	8226	412,048
<b><u>Scholarship Funds:</u></b>		
Marilyn Baker Memorial Scholarship	8451	61
James Grocott Memorial Scholarship	8452	1
EL Cable TV Scholarship	8461	17,052
Brant Kelley Scholarship Fund	8462	20
Mary Lou Donahue Scholarship Fund	8463	93
Ralph L Sheadler	8464	1,476
Bryan Sunter Scholarship	8465	53,341
Presson/Stebbins Scholarship	8466	15
Maurice Martin Scholarship	8467	81
<b><u>Poor Funds:</u></b>		
Porter Poor Fund	8212	43,315
<b><u>Library Funds:</u></b>		
Champlin Library Fund	8205	602
Library Building Fund	8208	3,585
Fifer Irrevocable Trust	8223	1,947
<b><u>Cemetery Funds:</u></b>		
Hancock Cemetery Fund	8209	4,698
<b><u>Other Trust Funds:</u></b>		
Town Beautification Fund	8201	556
Pension Reserve Fund	8202	183,746
Land Acquisition	8203	58,230
Program Fund	8204	2,266
Ambulance Fund	8210	5
Historical Commission	8214	13,068
Unemployment Compensation Fund	8215	118
Friends of Heritage Park	8219	4,345
Shaker Road Relief	8222	3,863
Police Gym Fund	8224	97
<b>Grand Total</b>		<b>\$ 14,532,690</b>

# Section 3: Finance

## Town of East Longmeadow, Massachusetts Total Long-Term Debt Outstanding as of June 30, 2022

### Aggregate Debt Service

Date	Principal	Interest	Total P+I
06/30/2022	-	-	-
06/30/2023	2,611,291.29	577,422.73	3,188,714.02
06/30/2024	2,014,643.20	421,232.10	2,435,875.30
06/30/2025	1,824,999.20	346,109.76	2,171,108.96
06/30/2026	1,770,000.00	282,566.28	2,052,566.28
06/30/2027	1,245,000.00	226,556.28	1,471,556.28
06/30/2028	1,040,000.00	183,011.28	1,223,011.28
06/30/2029	940,000.00	148,631.28	1,088,631.28
06/30/2030	875,000.00	118,491.28	993,491.28
06/30/2031	825,000.00	91,471.28	916,471.28
06/30/2032	645,000.00	70,921.28	715,921.28
06/30/2033	640,000.00	54,618.14	694,618.14
06/30/2034	635,000.00	38,040.00	673,040.00
06/30/2035	315,000.00	26,540.00	341,540.00
06/30/2036	315,000.00	20,240.00	335,240.00
06/30/2037	185,000.00	15,147.50	200,147.50
06/30/2038	120,000.00	11,945.00	131,945.00
06/30/2039	120,000.00	9,425.00	129,425.00
06/30/2040	120,000.00	6,785.00	126,785.00
06/30/2041	120,000.00	4,025.00	124,025.00
06/30/2042	115,000.00	1,322.50	116,322.50
<b>Total</b>	<b>\$16,475,933.69</b>	<b>\$2,654,501.69</b>	<b>\$19,130,435.38</b>

### Par Amounts Of Selected Issues

June 1 2003 -Water Tank Painting (O).....	5,000.00
June 1 2003 -Sewer-Chestnut Street (I).....	32,500.00
June 1 2003 -Sewer-upgrade (I).....	10,000.00
June 1 2003 -Water-Elm Street (O).....	40,500.00
June 1 2003 -Water-Westwood Ave 1 (O).....	26,250.00
June 1 2003 -Water-Westwood Ave 2 (O).....	11,250.00
June 1 2003 -Sewer-Replacement (I).....	91,250.00
June 1 2003 -Sewer-Parker/Meadowbrook (I).....	5,000.00
June 1 2003 -Library (I-E).....	75,000.00
June 1 2003 -Library (I).....	35,000.00
June 1 2003 -Sewer-Replace North Main Street (I).....	61,250.00
June 1 2003 -Sewer-Redstone Drive (I).....	12,500.00
June 1 2003 -Water-Lee, Parker, Meadowbrook (O).....	40,000.00
June 1 2003 -Sewer-Pecousic (I).....	5,000.00
June 1 2003 -Water-Parker Street Main (O).....	55,000.00
June 1 2003 -Water-Meadow Road Birchland (O).....	32,000.00
June 1 2003 -Sewer-Bike Trail (I).....	22,500.00
December 14 2006 MW PAT CW-03-18 Sewer (I).....	78,075.69
December 18 2007 MW PAT CW-03-18-A Sewer (I).....	52,858.00
January 15, 2009 -School Remodeling (I).....	78,000.00
January 15, 2009 -Senior Center Remodeling (I).....	50,000.00
January 15, 2009 -Departmental Equipment (I).....	14,000.00
January 15, 2009 -Recreational Facilities Improvements (I).....	24,000.00
January 15, 2009 -Departmental Equipment 2 (I).....	90,000.00
January 15, 2009 -School Athletic Field (I).....	60,000.00
January 15, 2009 -School Remodeling 2 (I).....	44,000.00
September 15 2010 -Turf Field (I).....	400,000.00
September 15 2010 -School Heating System (I).....	80,000.00
September 15 2010 -Sewer Pump Station Upgrades (I).....	280,000.00
October 13 2011 Non-Called -Land Acquisition (I).....	320,000.00
October 13 2011 Non-Called -School Boiler (I).....	210,000.00
June 29 2016 -Harkness Pump Station Improvements (O).....	370,000.00
June 29 2016 -Pine Knoll Pool Renovations (I).....	210,000.00
September 27 2018 -Elementary School Windows & Doors (O).....	1,065,000.00
September 27 2018 -Modular Classrooms (I).....	1,585,000.00
September 27 2018 -Middle School Steam Piping (I).....	485,000.00
September 27 2018 -Middle School Door (I).....	45,000.00
September 27 2018 -Water Mains - Maple Street (O).....	480,000.00
September 27 2018 -Water Mains - Fern Glenn (O).....	55,000.00
September 27 2018 -Water Mains - Maple Shade Ave. (O).....	335,000.00
September 27 2018 -Sewer Mack Truck (I).....	140,000.00
September 27 2018 -Sewer Truck with Crane (I).....	35,000.00
September 27 2018 -Sewer I&I (O).....	70,000.00
November 12 2020 -Cur Ref of 12 1 05 Sewer (I).....	40,500.00
November 12 2020 -Cur Ref of 12 1 05 Water Tower (O).....	461,500.00
November 12 2020 -Cur Ref of 12 1 05 School Roof (I).....	107,000.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (IE).....	661,500.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (I).....	194,500.00
November 12 2020 -Roadway Improvements (I).....	1,070,000.00
November 12 2020 -Maple St. Water Main (O).....	775,000.00
November 12 2020 -Prospect St. Water Tank (O).....	990,000.00
February 3 2022 -Sewer - Technology (I).....	339,000.00
February 3 2022 -Sewer - I&I (I).....	100,000.00
February 3 2022 -Sewer - Monitoring Meters (I).....	533,500.00
February 3 2022 -School Steam Pipe Replacement (I).....	449,430.00
February 3 2022 -Water (O).....	404,908.00
February 3 2022 -Meadow Brook Elementary School (O).....	997,501.00
February 3 2022 -Sidewalks (I).....	1,020,661.00
February 3 2022 -Mountainview School Modular Classrooms (I).....	950,000.00
February 3 2022 -DPW Vacuum Truck (I).....	165,000.00
<b>TOTAL.....</b>	<b>16,475,933.69</b>

# Section 3: Finance

## Town of East Longmeadow, Massachusetts Aggregate Long Term Net Payment Schedule Fiscal 2023

### Aggregate Net Debt Service

Part 1 of 2

DATE	Issue : Purpose	PRINCIPAL	INTEREST	Subsidy	NET NEW D/S
07/15/2022	December 18 2007 MWPAT CW-03-18-A Sewer (I) : SINGLE PURPOSE	17,268.00	528.58	-	17,796.58
	January 15, 2009 : School Remodeling (I)	-	1,560.00	-	1,560.00
	January 15, 2009 : Senior Center Remodeling (I)	-	1,000.00	-	1,000.00
	January 15, 2009 : Departmental Equipment (I)	-	280.00	-	280.00
	January 15, 2009 : Recreational Facilities Improvements (I)	-	480.00	-	480.00
	January 15, 2009 : Departmental Equipment 2 (I)	-	1,800.00	-	1,800.00
	January 15, 2009 : School Athletic Field (I)	-	1,200.00	-	1,200.00
	January 15, 2009 : School Remodeling 2 (I)	-	880.00	-	880.00
	<b>Subtotal</b>	<b>\$17,268.00</b>	<b>\$7,728.58</b>	<b>-</b>	<b>\$24,996.58</b>
08/01/2022	December 14 2006 MWPAT CW-03-18 Sewer (I) : SINGLE PURPOSE	24,023.29	1,283.61	(2,090.78)	23,216.12
	October 13 2011 Non-Called : Land Acquisition (I)	40,000.00	5,440.00	-	45,440.00
	October 13 2011 Non-Called : School Boiler (I)	35,000.00	3,530.00	-	38,530.00
	<b>Subtotal</b>	<b>\$99,023.29</b>	<b>\$10,253.61</b>	<b>(2,090.78)</b>	<b>\$107,186.12</b>
09/15/2022	September 15 2010 : Turf Field (I)	100,000.00	5,325.00	-	105,325.00
	September 15 2010 : School Heating System (I)	20,000.00	1,065.00	-	21,065.00
	September 15 2010 : Sewer Pump Station Upgrades (I)	70,000.00	3,727.50	-	73,727.50
	September 27 2018 : Elementary School Windows & Doors (O)	90,000.00	18,384.38	-	108,384.38
	September 27 2018 : Modular Classrooms (I)	135,000.00	27,393.75	-	162,393.75
	September 27 2018 : Middle School Steam Piping (I)	45,000.00	8,375.00	-	53,375.00
	September 27 2018 : Middle School Door (I)	5,000.00	800.00	-	5,800.00
	September 27 2018 : Water Mains - Maple Street (O)	40,000.00	8,275.00	-	48,275.00
	September 27 2018 : Water Mains - Fern Glenn (O)	5,000.00	953.13	-	5,953.13
	September 27 2018 : Water Mains - Maple Shade Ave. (O)	30,000.00	5,821.88	-	35,821.88
	September 27 2018 : Sewer Mack Truck (I)	20,000.00	2,600.00	-	22,600.00
	September 27 2018 : Sewer Truck with Crane (I)	5,000.00	650.00	-	5,650.00
	September 27 2018 : Sewer I&I (O)	10,000.00	1,300.00	-	11,300.00
	<b>Subtotal</b>	<b>\$575,000.00</b>	<b>\$84,670.64</b>	<b>-</b>	<b>\$659,670.64</b>
11/01/2022	November 12 2020 : Cur Ref of 12 1 05 Sewer (I)	10,500.00	812.50	-	11,312.50
	November 12 2020 : Cur Ref of 12 1 05 Water Tower (O)	116,000.00	9,240.00	-	125,240.00
	November 12 2020 : Cur Ref of 12 1 05 School Roof (I)	27,000.00	2,142.50	-	29,142.50
	November 12 2020 : Cur Ref of 1 15 07 School Remodeling (IE)	132,500.00	13,240.00	-	145,740.00
	November 12 2020 : Cur Ref of 1 15 07 School Remodeling (I)	39,000.00	3,890.00	-	42,890.00
	November 12 2020 : Roadway Improvements (I)	80,000.00	16,150.00	-	96,150.00
	November 12 2020 : Maple St. Water Main (O)	60,000.00	11,675.00	-	71,675.00
	November 12 2020 : Prospect St. Water Tank (O)	115,000.00	17,675.00	-	132,675.00
	<b>Subtotal</b>	<b>\$580,000.00</b>	<b>\$74,825.00</b>	<b>-</b>	<b>\$654,825.00</b>
12/01/2022	June 1 2003 : Water Tank Painting (O)	-	100.00	-	100.00
	June 1 2003 : Sewer-Chestnut Street (I)	-	650.00	-	650.00
	June 1 2003 : Sewer-upgrade (I)	-	200.00	-	200.00
	June 1 2003 : Water-Elm Street (O)	-	810.00	-	810.00
	June 1 2003 : Water-Westwood Ave 1 (O)	-	525.00	-	525.00
	June 1 2003 : Water-Westwood Ave 2 (O)	-	225.00	-	225.00
	June 1 2003 : Sewer-Replacement (I)	-	1,825.00	-	1,825.00
	June 1 2003 : Sewer-Parker/Meadowbrook (I)	-	100.00	-	100.00
	June 1 2003 : Library (I-E)	-	1,500.00	-	1,500.00
	June 1 2003 : Library (I)	-	700.00	-	700.00
	June 1 2003 : Sewer-Replace North Main Street (I)	-	1,225.00	-	1,225.00
	June 1 2003 : Sewer-Redstone Drive (I)	-	250.00	-	250.00
	June 1 2003 : Water-Lee, Parker, Meadowbrook (O)	-	800.00	-	800.00
	June 1 2003 : Sewer-Pecousic (I)	-	100.00	-	100.00
	June 1 2003 : Water-Parker Street Main (O)	-	1,100.00	-	1,100.00
	June 1 2003 : Water-Meadow Road Birchland (O)	-	640.00	-	640.00
	June 1 2003 : Sewer-Bike Trail (I)	-	450.00	-	450.00
	February 3 2022 : Sewer - Technology (I)	44,000.00	11,262.33	-	55,262.33
	February 3 2022 : Sewer - I&I (I)	5,000.00	2,458.44	-	7,458.44
	February 3 2022 : Sewer - Monitoring Meters (I)	138,500.00	17,724.06	-	156,224.06
	February 3 2022 : School Steam Pipe Replacement (I)	29,430.00	11,475.95	-	40,905.95
	February 3 2022 : Water (O)	74,908.00	13,451.94	-	88,359.94
	February 3 2022 : Meadow Brook Elementary School (O)	52,501.00	24,572.02	-	77,073.02
	February 3 2022 : Sidewalks (I)	70,661.00	27,484.28	-	98,145.28
	February 3 2022 : Mountainview School Modular Classrooms (I)	50,000.00	23,704.06	-	73,704.06
	February 3 2022 : DPW Vacuum Truck (I)	35,000.00	5,481.67	-	40,481.67
	<b>Subtotal</b>	<b>\$500,000.00</b>	<b>\$148,814.75</b>	<b>-</b>	<b>\$648,814.75</b>
12/15/2022	June 29 2016 : Harkness Pump Station Improvements (O)	-	5,000.00	-	5,000.00
	June 29 2016 : Pine Knoll Pool Renovations (I)	-	2,800.00	-	2,800.00
	<b>Subtotal</b>	<b>-</b>	<b>\$7,800.00</b>	<b>-</b>	<b>\$7,800.00</b>

# Section 3: Finance

## Town of East Longmeadow, Massachusetts Aggregate Long Term Net Payment Schedule Fiscal 2023

### Aggregate Net Debt Service

Part 2 of 2

DATE	Issue : Purpose	PRINCIPAL	INTEREST	Subsidy	NET NEW D/S
01/15/2023	December 18 2007 MWPAT CW-03-18-A Sewer (I) : SINGLE PURPOSE	-	355.90	-	355.90
	January 15, 2009 : School Remodeling (I)	39,000.00	1,560.00	-	40,560.00
	January 15, 2009 : Senior Center Remodeling (I)	25,000.00	1,000.00	-	26,000.00
	January 15, 2009 : Departmental Equipment (I)	7,000.00	280.00	-	7,280.00
	January 15, 2009 : Recreational Facilities Improvements (I)	12,000.00	480.00	-	12,480.00
	January 15, 2009 : Departmental Equipment 2 (I)	45,000.00	1,800.00	-	46,800.00
	January 15, 2009 : School Athletic Field (I)	30,000.00	1,200.00	-	31,200.00
	January 15, 2009 : School Remodeling 2 (I)	22,000.00	880.00	-	22,880.00
	<b>Subtotal</b>	<b>\$180,000.00</b>	<b>\$7,555.90</b>	<b>-</b>	<b>\$187,555.90</b>
02/01/2023	December 14 2006 MWPAT CW-03-18 Sewer (I) : SINGLE PURPOSE	-	1,238.61	(834.00)	404.61
	October 13 2011 Non-Called : Land Acquisition (I)	-	4,800.00	-	4,800.00
	October 13 2011 Non-Called : School Boiler (I)	-	2,970.00	-	2,970.00
	<b>Subtotal</b>	<b>-</b>	<b>\$9,008.61</b>	<b>(834.00)</b>	<b>\$8,174.61</b>
03/15/2023	September 15 2010 : Turf Field (I)	-	4,075.00	-	4,075.00
	September 15 2010 : School Heating System (I)	-	815.00	-	815.00
	September 15 2010 : Sewer Pump Station Upgrades (I)	-	2,852.50	-	2,852.50
	September 27 2018 : Elementary School Windows & Doors (O)	-	16,584.38	-	16,584.38
	September 27 2018 : Modular Classrooms (I)	-	24,693.75	-	24,693.75
	September 27 2018 : Middle School Steam Piping (I)	-	7,475.00	-	7,475.00
	September 27 2018 : Middle School Door (I)	-	700.00	-	700.00
	September 27 2018 : Water Mains - Maple Street (O)	-	7,475.00	-	7,475.00
	September 27 2018 : Water Mains - Fern Glenn (O)	-	853.13	-	853.13
	September 27 2018 : Water Mains - Maple Shade Ave. (O)	-	5,221.88	-	5,221.88
	September 27 2018 : Sewer Mack Truck (I)	-	2,200.00	-	2,200.00
	September 27 2018 : Sewer Truck with Crane (I)	-	550.00	-	550.00
	September 27 2018 : Sewer I&I (O)	-	1,100.00	-	1,100.00
	<b>Subtotal</b>	<b>-</b>	<b>\$74,595.64</b>	<b>-</b>	<b>\$74,595.64</b>
05/01/2023	November 12 2020 : Cur Ref of 12 1 05 Sewer (I)	-	550.00	-	550.00
	November 12 2020 : Cur Ref of 12 1 05 Water Tower (O)	-	6,340.00	-	6,340.00
	November 12 2020 : Cur Ref of 12 1 05 School Roof (I)	-	1,467.50	-	1,467.50
	November 12 2020 : Cur Ref of 1 15 07 School Remodeling (IE)	-	9,927.50	-	9,927.50
	November 12 2020 : Cur Ref of 1 15 07 School Remodeling (I)	-	2,915.00	-	2,915.00
	November 12 2020 : Roadway Improvements (I)	-	14,150.00	-	14,150.00
	November 12 2020 : Maple St. Water Main (O)	-	10,175.00	-	10,175.00
	November 12 2020 : Prospect St. Water Tank (O)	-	14,800.00	-	14,800.00
	<b>Subtotal</b>	<b>-</b>	<b>\$60,325.00</b>	<b>-</b>	<b>\$60,325.00</b>
06/01/2023	June 1 2003 : Water Tank Painting (O)	5,000.00	100.00	-	5,100.00
	June 1 2003 : Sewer-Chestnut Street (I)	32,500.00	650.00	-	33,150.00
	June 1 2003 : Sewer-upgrade (I)	10,000.00	200.00	-	10,200.00
	June 1 2003 : Water-Elm Street (O)	40,500.00	810.00	-	41,310.00
	June 1 2003 : Water-Westwood Ave 1 (O)	26,250.00	525.00	-	26,775.00
	June 1 2003 : Water-Westwood Ave 2 (O)	11,250.00	225.00	-	11,475.00
	June 1 2003 : Sewer-Replacement (I)	91,250.00	1,825.00	-	93,075.00
	June 1 2003 : Sewer-Parker/Meadowbrook (I)	5,000.00	100.00	-	5,100.00
	June 1 2003 : Library (I-E)	75,000.00	1,500.00	-	76,500.00
	June 1 2003 : Library (I)	35,000.00	700.00	-	35,700.00
	June 1 2003 : Sewer-Replace North Main Street (I)	61,250.00	1,225.00	-	62,475.00
	June 1 2003 : Sewer-Redstone Drive (I)	12,500.00	250.00	-	12,750.00
	June 1 2003 : Water-Lee, Parker, Meadowbrook (O)	40,000.00	800.00	-	40,800.00
	June 1 2003 : Sewer-Pecousic (I)	5,000.00	100.00	-	5,100.00
	June 1 2003 : Water-Parker Street Main (O)	55,000.00	1,100.00	-	56,100.00
	June 1 2003 : Water-Meadow Road Birchland (O)	32,000.00	640.00	-	32,640.00
	June 1 2003 : Sewer-Bike Trail (I)	22,500.00	450.00	-	22,950.00
	February 3 2022 : Sewer - Technology (I)	-	5,900.00	-	5,900.00
	February 3 2022 : Sewer - I&I (I)	-	1,380.00	-	1,380.00
	February 3 2022 : Sewer - Monitoring Meters (I)	-	7,900.00	-	7,900.00
	February 3 2022 : School Steam Pipe Replacement (I)	-	6,320.00	-	6,320.00
	February 3 2022 : Water (O)	-	6,600.00	-	6,600.00
	February 3 2022 : Meadow Brook Elementary School (O)	-	13,742.50	-	13,742.50
	February 3 2022 : Sidewalks (I)	-	15,132.50	-	15,132.50
	February 3 2022 : Mountainview School Modular Classrooms (I)	-	13,270.00	-	13,270.00
	February 3 2022 : DPW Vacuum Truck (I)	-	2,600.00	-	2,600.00
	<b>Subtotal</b>	<b>\$560,000.00</b>	<b>\$84,045.00</b>	<b>-</b>	<b>\$644,045.00</b>
06/15/2023	June 29 2016 : Harkness Pump Station Improvements (O)	65,000.00	5,000.00	-	70,000.00
	June 29 2016 : Pine Knoll Pool Renovations (I)	35,000.00	2,800.00	-	37,800.00
	<b>Subtotal</b>	<b>\$100,000.00</b>	<b>\$7,800.00</b>	<b>-</b>	<b>\$107,800.00</b>
	<b>Total</b>	<b>\$2,611,291.29</b>	<b>\$577,422.73</b>	<b>(2,924.78)</b>	<b>\$3,185,789.24</b>

Hilltop Securities  
Public Finance

# Section 3: Finance

## Town of East Longmeadow, Massachusetts Fiscal Year 2023 Principal and Interest Payments

### General Fund

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
June 1 2003 : Library (I-E)	75,000.00	3,000.00	78,000.00
June 1 2003 : Library (I)	35,000.00	1,400.00	36,400.00
January 15, 2009 : Senior Center Remodeling (I)	25,000.00	2,000.00	27,000.00
January 15, 2009 : Departmental Equipment (I)	7,000.00	560.00	7,560.00
January 15, 2009 : Recreational Facilities Improvements (I)	12,000.00	960.00	12,960.00
January 15, 2009 : Departmental Equipment 2 (I)	45,000.00	3,600.00	48,600.00
November 12 2020 : Roadway Improvements (I)	80,000.00	30,300.00	110,300.00
February 3 2022 : Sidewalks (I)	70,661.00	42,616.78	113,277.78
February 3 2022 : DPW Vacuum Truck (I)	35,000.00	8,081.67	43,081.67
<b>Totals</b>	<b>384,661.00</b>	<b>92,518.45</b>	<b>477,179.45</b>

### School

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
January 15, 2009 : School Remodeling (I)	39,000.00	3,120.00	42,120.00
January 15, 2009 : School Athletic Field (I)	30,000.00	2,400.00	32,400.00
January 15, 2009 : School Remodeling 2 (I)	22,000.00	1,760.00	23,760.00
September 15 2010 : Turf Field (I)	100,000.00	9,400.00	109,400.00
September 15 2010 : School Heating System (I)	20,000.00	1,880.00	21,880.00
October 13 2011 Non-Called : School Boiler (I)	35,000.00	6,500.00	41,500.00
September 27 2018 : Elementary School Windows & Doors (O)	90,000.00	34,968.76	124,968.76
September 27 2018 : Modular Classrooms (I)	135,000.00	52,087.50	187,087.50
September 27 2018 : Middle School Steam Piping (I)	45,000.00	15,850.00	60,850.00
September 27 2018 : Middle School Door (I)	5,000.00	1,500.00	6,500.00
November 12 2020 : Cur Ref of 12 1 05 School Roof (I)	27,000.00	3,610.00	30,610.00
November 12 2020 : Cur Ref of 1 15 07 School Remodeling (IE)	132,500.00	23,167.50	155,667.50
November 12 2020 : Cur Ref of 1 15 07 School Remodeling (I)	39,000.00	6,805.00	45,805.00
February 3 2022 : School Steam Pipe Replacement (I)	29,430.00	17,795.95	47,225.95
February 3 2022 : Meadow Brook Elementary School (O)	52,501.00	38,314.52	90,815.52
February 3 2022 : Mountainview School Modular Classrooms (I)	50,000.00	36,974.06	86,974.06
<b>Totals</b>	<b>851,431.00</b>	<b>256,133.29</b>	<b>1,107,564.29</b>

### Sewer (net of subsidies)

Issue : Purpose	PRINCIPAL	INTEREST	MCWT Subsidy	NET NEW D/S
June 1 2003 : Sewer-Chestnut Street (I)	32,500.00	1,300.00	-	33,800.00
June 1 2003 : Sewer-upgrade (I)	10,000.00	400.00	-	10,400.00
June 1 2003 : Sewer-Replacement (I)	91,250.00	3,650.00	-	94,900.00
June 1 2003 : Sewer-Parker/Meadowbrook (I)	5,000.00	200.00	-	5,200.00
June 1 2003 : Sewer-Replace North Main Street (I)	61,250.00	2,450.00	-	63,700.00
June 1 2003 : Sewer-Redstone Drive (I)	12,500.00	500.00	-	13,000.00
June 1 2003 : Sewer-Pecousic (I)	5,000.00	200.00	-	5,200.00
June 1 2003 : Sewer-Bike Trail (I)	22,500.00	900.00	-	23,400.00
December 14 2006 MWPAT CW-03-18 Sewer (I)	24,023.29	2,522.22	(2,924.78)	23,620.73
December 18 2007 MWPAT CW-03-18-A Sewer (I)	17,268.00	884.48	-	18,152.48
September 15 2010 : Sewer Pump Station Upgrades (I)	70,000.00	6,580.00	-	76,580.00
September 27 2018 : Sewer Mack Truck (I)	20,000.00	4,800.00	-	24,800.00
September 27 2018 : Sewer Truck with Crane (I)	5,000.00	1,200.00	-	6,200.00
September 27 2018 : Sewer I&I (O)	10,000.00	2,400.00	-	12,400.00
November 12 2020 : Cur Ref of 12 1 05 Sewer (I)	10,500.00	1,362.50	-	11,862.50
February 3 2022 : Sewer - Technology (I)	44,000.00	17,162.33	-	61,162.33
February 3 2022 : Sewer - I&I (I)	5,000.00	3,838.44	-	8,838.44
February 3 2022 : Sewer - Monitoring Meters (I)	138,500.00	25,624.06	-	164,124.06
<b>Totals</b>	<b>584,291.29</b>	<b>75,974.03</b>	<b>(2,924.78)</b>	<b>657,340.54</b>

### Water

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
June 1 2003 : Water Tank Painting (O)	5,000.00	200.00	5,200.00
June 1 2003 : Water-Elm Street (O)	40,500.00	1,620.00	42,120.00
June 1 2003 : Water-Westwood Ave 1 (O)	26,250.00	1,050.00	27,300.00
June 1 2003 : Water-Westwood Ave 2 (O)	11,250.00	450.00	11,700.00
June 1 2003 : Water-Lee, Parker, Meadowbrook (O)	40,000.00	1,600.00	41,600.00
June 1 2003 : Water-Parker Street Main (O)	55,000.00	2,200.00	57,200.00
June 1 2003 : Water-Meadow Road Birchland (O)	32,000.00	1,280.00	33,280.00
June 29 2016 : Harkness Pump Station Improvements (O)	65,000.00	10,000.00	75,000.00
September 27 2018 : Water Mains - Maple Street (O)	40,000.00	15,750.00	55,750.00
September 27 2018 : Water Mains - Fern Glenn (O)	5,000.00	1,806.26	6,806.26
September 27 2018 : Water Mains - Maple Shade Ave. (O)	30,000.00	11,043.76	41,043.76
November 12 2020 : Cur Ref of 12 1 05 Water Tower (O)	116,000.00	15,580.00	131,580.00
November 12 2020 : Maple St. Water Main (O)	60,000.00	21,850.00	81,850.00
November 12 2020 : Prospect St. Water Tank (O)	115,000.00	32,475.00	147,475.00
February 3 2022 : Water (O)	74,908.00	20,051.94	94,959.94
<b>Totals</b>	<b>715,908.00</b>	<b>136,956.96</b>	<b>852,864.96</b>

### Community Preservation

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
October 13 2011 Non-Called : Land Acquisition (I)	40,000.00	10,240.00	50,240.00
June 29 2016 : Pine Knoll Pool Renovations (I)	35,000.00	5,600.00	40,600.00
<b>Totals</b>	<b>75,000.00</b>	<b>15,840.00</b>	<b>90,840.00</b>

<b>Grand Totals</b>	<b>2,611,291.29</b>	<b>577,422.73</b>	<b>(2,924.78)</b>	<b>3,185,789.24</b>
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**KEY:**

- I = Inside the Levy Limit
- O = Outside the Levy Limit
- E = Exempt from Proposition 2 1/2

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES

**East Longmeadow**  
 TOWN

## Free Cash Certification Free Cash Calculation - Fiscal Year 2023

<b>Begin:</b>	
Unreserved Undesignated Fund Balance	8,235,905.00
<b>Subtract:</b>	
Personal Property Tax Receivable	140,752.00
Real Estate Tax Receivable	699,070.00
Other Receivables in Deferred Revenue	
	0.00
<b>Total</b>	<b>0.00</b>
<b>Other Receivables, Overdrawn Accounts, Deficits</b>	
Accounts Payable	9,757.00
Chapter 90	9,899.00
Assist To Fire Fighters	290.00
Bullet Proof Vest	850.00
CTCL Election	221.00
Tax Title Variance	373.00
<b>Total</b>	<b>21,390.00</b>
Free Cash Voted from Town Meeting Not Recorded	0.00
<b>Add:</b>	
<b>Circuit Breaker, Other Closed Accounts, Adjustments:</b>	
	0.00
<b>Total</b>	<b>0.00</b>
Deferred Revenue (Credit Balance+, Debit Balance-)	-562,104.00
<b>Free Cash Calculation for 2022</b>	<b>6,812,589.00</b>
Reviewed By:	James Podolak
Certified On:	11/9/2022

# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES

**East Longmeadow**  
 TOWN

## Free Cash Certification

### Retained Earnings Calculation - WATER SERVICES ENTERPRISE FUND - Fiscal Year 2023

Enterprise Fund Number	A-2(1ST)
Type of Enterprise Fund	Water
Name of Enterprise Fund/Statutory Reference	WATER SERVICES ENTERPRISE FUND

<b>Part I Cash</b>	1,633,892.00
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**Current Liabilities, Designations of Fund Balance:**

Accounts Payable	0.00
Payroll Payable	14,083.00
Warrants Payable	0.00
Encumbrances	17,663.00
Expenditures	0.00
Continuing Appropriations	0.00

**Other Liabilities**

Retained Earnings Vote Not Recorded	30,042.00
<b>Total</b>	<b>61,788.00</b>

Cash less Current Liabilities	<b>1,572,104.00</b>
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<b>Part II Retained Earnings, Undesignated</b>	1,602,146.00
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**Accounts Receivable (net):**

User Fees	0.00
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**Other Accounts Receivable**

Retained Earnings Vote Not Recorded	30,042.00
<b>Total</b>	<b>30,042.00</b>

Undesignated Retained Earnings Less Accounts Receivable	<b>1,572,104.00</b>
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**Fixed Assets**

**Debits:**

	0.00
<b>Total</b>	<b>0.00</b>

**Credits:**

	0.00
<b>Total</b>	<b>0.00</b>

<b>Fixed Assets Variance (Debits - Credits)</b>	<b>0.00</b>
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# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
DIVISION OF LOCAL SERVICES

**East Longmeadow**

TOWN

## Free Cash Certification

### Retained Earnings Calculation - SEWER SERVICES ENTERPRISE FUND - Fiscal Year 2023

Enterprise Fund Number	A-2(2ND)
Type of Enterprise Fund	Sewer
Name of Enterprise Fund/Statutory Reference	SEWER SERVICES ENTERPRISE FUND

Part I Cash	665,686.00
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**Current Liabilities, Designations of Fund Balance:**

Accounts Payable	0.00
Payroll Payable	11,486.00
Warrants Payable	0.00
Encumbrances	15,145.00
Expenditures	0.00
Continuing Appropriations	0.00

**Other Liabilities**

Retained Earnings Vote Not Recorded	24,266.00
<b>Total</b>	<b>50,897.00</b>

Cash less Current Liabilities	<b>614,789.00</b>
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Part II Retained Earnings, Undesignated	639,055.00
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**Accounts Receivable (net):**

User Fees	0.00
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**Other Accounts Receivable**

Retained Earnings Vote Not Recorded	24,266.00
<b>Total</b>	<b>24,266.00</b>

Undesignated Retained Earnings Less Accounts Receivable	<b>614,789.00</b>
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**Fixed Assets**

**Debits:**

	0.00
<b>Total</b>	<b>0.00</b>

**Credits:**

	0.00
<b>Total</b>	<b>0.00</b>

Fixed Assets Variance (Debits - Credits)	<b>0.00</b>
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# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
DIVISION OF LOCAL SERVICES

**East Longmeadow**

TOWN

## Free Cash Certification

### Retained Earnings Calculation - ELCAT - Fiscal Year 2023

Enterprise Fund Number	A-2(3RD)
Type of Enterprise Fund	Cable/Broadband
Name of Enterprise Fund/Statutory Reference	ELCAT

<b>Part I Cash</b>	<b>577,602.00</b>
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**Current Liabilities, Designations of Fund Balance:**

Accounts Payable	0.00
Payroll Payable	4,300.00
Warrants Payable	0.00
Encumbrances	0.00
Expenditures	0.00
Continuing Appropriations	0.00

**Other Liabilities**

	0.00
<b>Total</b>	<b>4,300.00</b>

Cash less Current Liabilities	<b>573,302.00</b>
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<b>Part II Retained Earnings, Undesignated</b>	<b>573,302.00</b>
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**Accounts Receivable (net):**

User Fees	0.00
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**Other Accounts Receivable**

	0.00
<b>Total</b>	<b>0.00</b>

Undesignated Retained Earnings Less Accounts Receivable	<b>573,302.00</b>
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**Fixed Assets**

**Debits:**

	0.00
<b>Total</b>	<b>0.00</b>

**Credits:**

	0.00
<b>Total</b>	<b>0.00</b>

<b>Fixed Assets Variance (Debits - Credits)</b>	<b>0.00</b>
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# Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE  
 DIVISION OF LOCAL SERVICES

**East Longmeadow**

TOWN

## Free Cash Certification

### Retained Earnings Calculation - Storm Water Enterprise Fund - Fiscal Year 2023

Enterprise Fund Number	A-2(4TH)
Type of Enterprise Fund	Special Legislation
Name of Enterprise Fund/Statutory Reference	Storm Water Enterprise Fund

Part I Cash	252,181.00
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**Current Liabilities, Designations of Fund Balance:**

Accounts Payable	0.00
Payroll Payable	3,001.00
Warrants Payable	0.00
Encumbrances	59,553.00
Expenditures	0.00
Continuing Appropriations	0.00

**Other Liabilities**

	0.00
<b>Total</b>	<b>62,554.00</b>

Cash less Current Liabilities	<b>189,627.00</b>
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Part II Retained Earnings, Undesignated	189,627.00
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**Accounts Receivable (net):**

User Fees	0.00
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**Other Accounts Receivable**

	0.00
<b>Total</b>	<b>0.00</b>

Undesignated Retained Earnings Less Accounts Receivable	<b>189,627.00</b>
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**Fixed Assets**

**Debits:**

	0.00
<b>Total</b>	<b>0.00</b>

**Credits:**

	0.00
<b>Total</b>	<b>0.00</b>

Fixed Assets Variance (Debits - Credits)	<b>0.00</b>
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## Section 3: Finance

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### Collector/Treasurer

#### Reconciliation of Treasurer's Cash and Cash Investments

Year Ended June 30, 2022

Treasurer's Balance July 1, 2021	\$42,958,574.34
Cash receipt's	87,926,519.99
Cash disbursements	84,081,690.70
<b>Treasurer's Balance June 30, 2022</b>	<b>\$46,803,404.03</b>

#### Composition of Balance on June 30, 2022

PeoplesBank – Checking/Savings	20,416,759.87
UniBank	2,837,794.72
LPL Financial – Trust Funds	3,749,485.90
LPL Financial – OPEB	9,298,571.50
LPL Financial – Compensated Abs	412,048.25
LPL Financial – Investment Account	1,035,010.67
Bank ESB – Sub Divisions & Driveway	626,850.81
Bank ESB – Lockbox & Government Money Market	4,828,271.87
Monson Savings/Peoples United - Ambulance	1,710,214.41
Adams Community Bank	1,566,097.25
Massachusetts Municipal Depository	9,838.34
Monson Savings Bank – Money Market	312,460.44
<b>Total</b>	<b>\$46,803,404.03</b>

The Town maintains a AA+ rating by Standard and Poor's. Better rating equates to lower interest rates when borrowing monies for long term projects. The mix between commercial/industrial and residential properties continues to be a key factor as we are able to retain a good combination of revenues between properties. The growth of the Town and potential future growth all are important considerations leading to lower borrowing rates.

The Town continues to work towards maximizing all investments by meeting with our Financial Partners on a quarterly basis to make sure we are receiving the best performance, while following the states legal list to ensure security and liquidity.

I would like to express my appreciation to the members of the Collector/Treasurers Office, who once again, have helped this office have another successful year in handling the large volume of business in our community.

Respectfully submitted,

Dawn Fonte, CMMC, Collector/Treasurer

## Section 4: Public Schools

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### **East Longmeadow Public Schools**

The East Longmeadow Public Schools returned to full in-person educational programming at the start of the 2021 – 2022 school year despite still needing to mask. Although the spring of 2021 showed significant improvement in all of the health measurements for Covid-19, the school year began with an increase of Covid cases causing the 2021 - 2022 school year to begin with the ELPS community to mask as they returned to the buildings from summer break. Students, families, and staff were incredibly resilient and flexible as we all adjusted to being back in more traditional routines. Everyone was excited to be back to in-person teaching and learning. Additionally, the experiences from the previous school year provided teachers with increased ways to engage students and use technology truly as a tool for keeping students connected to their learning and providing expanding access. ELPS staff continued to use Google Classroom, Plus Portals, and other communication systems to share and post information and assignments in order to ensure that students had consistent access to these materials.

In 2022, ELPS teachers and staff members continued to expand upon the collaborative practices that had proven so successful in the previous school year. The District continued its focus on the whole child. This focus was widened to ensure that as we all learned more about the lasting effects of the pandemic, ELPS was fully supporting our students' growth socially, emotionally, and academically. Professional development in 2022 provided ELPS staff greater understanding of universal design for learning and ensuring that all ELPS students are able to access all areas of our curriculum. Most importantly, ELPS utilized its professional development to create classroom and building environments in which all of our students are comfortable to learn. This professional development merged well with the continued work by the ELPS Leadership Team on the recommendations from the equity audit that was completed in 2020.

ELPS also continued its partnership with River Valley Counseling in order to provide therapeutic counseling for students who need it at all five schools in addition to the support that these students receive from the ELPS counseling staff at school. This partnership, which has been in place for a number of years, was hugely beneficial in helping ELPS best support students as we emerged from the pandemic shutdown. Everyone's combined effort made the year a great success given the continued unique challenges faced by the ELPS community.

Overall, we are extremely proud of how the entire ELPS community came together again to partner in supporting the success and growth of all of our students. The combined efforts of all involved helped ELPS begin the 2022 - 2023 school year in a very traditional way without safety precautions in the classrooms utilized in the previous two school years. During the 2022 calendar year, the East Longmeadow Public Schools continued to support all of its students in many new and innovative ways in order to help them achieve at high levels. Please visit us at [www.eastlongmeadowma.gov/index.aspx?nid=170](http://www.eastlongmeadowma.gov/index.aspx?nid=170).

## Section 4: Public Schools

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### School Budget

<b>Account Category</b>	<b>2021-2022 Budget</b>
<b>Administration</b>	
School Committee	14,581
Superintendent's Office	351,636
Business/Finance Office	267,236
District Data Process & Tech	93,570
Administrative Support (Sped, Curriculum Dir., Legal)	378,504
<b>Total Administration</b>	<b>\$1,105,527</b>
<b>Teaching</b>	
Building Leadership, Dept. Heads, Head Teachers, ELL	1,444,427
Teachers, Paras, Subs, Technology	18,956,522
Medical Therapeutic Services & Contracted Tutors	1,570,845
Library	258,715
Professional Development	79,809
Textbooks, Instructional Technology, Equipment & Supplies	574,385
Guidance	1,182,824
Psychological	346,163
<b>Total Teaching</b>	<b>\$24,413,690</b>

<b>Other Student Services</b>	
Nurses/Medical	824,264
Transportation	1,383,221
Athletics	429,779
Student Activities	138,607
<b>Total Other Services</b>	<b>\$2,775,871</b>

<b>Maintenance &amp; Plant Operation</b>	
Custodial	1,204,891
Utilities (telephone/alarm)	15,437
Maintenance of Building & Equipment	21,228
<b>Total Maintenance &amp; Plant Operation</b>	<b>\$1,241,556</b>

<b>District Retirement Benefits</b>	
Total District Retirement Benefits	\$31,372
Out-of-District Tuition	
Tuition Out-of-district	1,325,644
Tuition to Collaborative	329,583
Total Out-of-District Tuition	\$1,655,227
<b>Total Budget Expended</b>	<b>\$31,223,243</b>

## Section 4: Public Schools

### School Department Staff

Name	Position	School	Name	Position	School
Abad, Brendan	Health Teacher	HS	Bunnell, Kasey	ASD Teacher	BP
Adona, Elizabeth	Paraprofessional	MB	Burack, Natalie	Nurse	BP
Agnitti, Trevor	Physical Science	HS	Burakiewicz, Heather	History Teacher	HS
Akpan, Marsha	Paraprofessional	MV	Burke, Paula	2nd Grade Teacher	MB
Alfano, Elise	Science Teacher	BP	Cairns, Crystal	Paraprofessional	BP
Allberry, Jacqueline	Perm Bldg Sub	MB	Calabrese, Stephanie	Special Needs Moderate	BP
Allen, Kelsey	ASD Paraprofessional	HS	Callahan	Diane, Paraprofessional	HS
Allen, Timothy	Principal	BP	Camire, Kimberly	1st Grade Teacher	MB
Allum, Grace	Paraprofessional	HS	Campbell, Norma	Guidance Counselor	MV
Abad, Brendan	Health Teacher	HS	Carabetta, Addie	Paraprofessional	MB
Adona, Elizabeth	Paraprofessional	MS	Carabine, Heather	Special Ed Mod	MS
Agnittiv, Trevor	Physical Science	HS	Card, Cynthia	Family Cons Sci Teacher	HS
Akpanv, Marsha	Paraprofessional	MB	Carey, Dale	Guidance Counselor	MS
Alfano, Elise	Science Teacher	MS	Carnovale, Christina	Paraprofessional	MB
Allberry, Jacqueline	Perm Bldg Sub	MB	Carroll, Tracey	SLP/Early Child Coord	MB
Bail, Diana	Paraprofessional	HS	Carver, Nancy	Paraprofessional	BP
Bail, Mark	English Teacher	HS	Casey, Joanne	2nd Grade Teacher	MB
Balut, Melinda	Guidance Counselor	HS	Catachio (levesque), Renee	4th Grade Teacher	MS
Bannon, Diana	Guidance Counselor	BP	Cavanaugh, Eileen	Paraprofessional	MB
Barbeau, Lori	Nurse	MB	Cavanaugh, Jennifer	Paraprofessional	MB
Barbuti, Marco	Business Teacher,	HS	Cerasa, Kristin	Paraprofessional	BP
Bargatti, Megan	Special Needs Moderate	MV	Chaput, Amanda	Math Teacher	BP
Barone, Nicholas	Paraprofessional	BP	Charkoudian, Karoun	Paraprofessional	HS
Bartlett, Elizabeth	Paraprofessional	HS	Chase, John	Lunch Monitor	HS
Bartley, Margaret	Reading Teacher	MB	Chasse, Brinsley	Student Interv. Coor Longterm	BP
Bates, Judith	Kindergarten Teacher	MB	Cintron-Cordova, Yanira	Library Media Specialist	BP
Beecher, Chloe	Paraprofessional	BP	Clark, Joan	Paraprofessional	MV
Belisle, Sarah	Paraprofessional	MB	Clifford, Robin	5th Grade Teacher	MV
Berrios, Lisa	Library Secretary	MS	Clini, Janis	Math Teacher	HS
Bertelli, Kristin	Paraprofessional	BP	Clough, Roger	Operation & Maintenance	BP
Berube, Hannah	Music Teacher	MB	Cohn, Tina	Para/Noon-aide	MS
Bianchi, Jonathan	ASD Special Ed Teacher	BP	Collins, Suzanne	Gifted & Talented Teacher	BP
Binder, Amy	Speech/Language	MS	Commisso, Sheila	Math Teacher	BP
Bladen, Kathrine	Perm Bldg Sub	MS	Condon, Gail	Paraprofessional	MB
Blain, Anne-margaret	Dean of Academics	HS	Conlin, Joyce	Paraprofessional	HS
Blair, Pamela	Asst. Supt. for Business	Dist	Connelly, James	Operation & Maintenance	MB
Blanchette, Gary	Tech Ed (Ind Arts) Teacher	BP	Connor, Katherine	Paraprofessional	MB
Bohonowicz, Jeffrey	5th Grade Teacher	MS	Conti, Josephine	Lunch/Recess Monitor	MB
Boland, Leigh	Math Coach	MB	Cook, Daniele	Paraprofessional	MS
Bongiovanni, Michelle	Physical Ed Teacher	MV	Cosentini, Shana	Special Needs Moderate	MS
Bordoni, Deborah	Food Service Staff	MV	Costa, Linda	Para/Noon-aide	MB
Borecki, Danielle	Paraprofessional	MS	Coughlin, Hilary	4th Grade Teacher	MV
Borek, Kathryn	Speech/Language	MV	Coviello, Emerald	Paraprofessional	MB
Britt, Nicole	English Teacher	BP	Craig, Michael	Operation & Maintenance	HS
Brown, Heather	Dir. of Curr., Instr., & Assess	Dist.	Crane, Regina	Math Teacher	HS
Brown, Tammy	Secretary/Bookkeeper	Dist.	Creelman, Jennifer	5th Grade Teacher	MV
Brunelle, Danielle	Physical Therapist	MB	Crews, Wendy	Health Teacher	BP
Brunette, Eric	Operation & Maintenance	HS	Crowley, Susan	Paraprofessional	BP
Brunt, William	Operation & Maintenance	MB	Cruz-diaz, Amanda	1:1 Nurse	HS
Budington, Ralph	Operation & Maintenance	MS	Currier, Jacqueline	Paraprofessional	MB

Continued on next page

## Section 4: Public Schools

Name	Position	School	Name	Position	School
D'arco, Tina	Noon-aide	MS	Gallant, Diana	Food Service Staff	HS
Dalessio, Jeffrey	Paraprofessional	BP	Garcia, Anthony	Perm Bldg Sub	BP
Daunis Jr, Jeffrey	Cafeteria Helper	MS	Garvey, Nicole	Paraprofessional	HS
Davis, Louise	Occupational Therapist	MB	Gasperini, Kara	Special Needs Moderate	HS
Davis, Maegan	ELA Teacher	BP	Gelfand, Tracy	ESL Teacher	MV/MS/MB
De gray, Kristina	Special Needs Moderate	BP	Gelinas, Elizabeth	Paraprofessional	MB
De Jesus, Amarilys	Spanish Teacher	HS	Gelinas, Peggy	Secretary	MB
Deane, Cara	4th Grade Teacher	MS	Gentile, Shannon	Paraprofessional	MB
Decarli, Tymmin	Paraprofessional	MB	Gerry, Timothy	Physical Ed Teacher	HS
Demaria, Kevin	Social Studies Teacher	BP	Ghareeb, Davina	Cafeteria Helper	BP
Demeo, Sharron	Food Service Staff	MB	Giambrone, Andrew	ESL Teacher	HS
Denoncourt, Beth	Special Ed Liaison	MB	Gintowt, Cecilia	Comp Ed Teacher	BP
Derry, Kerry	Math Teacher	HS	Giza, Nancy	Adjustment Counselor	BP
Desantis, Lisa	1:1 ABA Paraprofessional	MV	Goda (Vyse), Emily	English Teacher	HS
Desaulnier, Therese	Art Teacher	MV	Goggin, Jennifer	English Teacher	HS
Devenitch, Marcia	Speech/Language	MB	Goguen, Diane	Paraprofessional	MV
Di michele, Maria	Food Service Staff	HS	Goldman, Bruce	3rd Grade Teacher	MS
Diaz, Stacia	Reading Teacher	MB	Gonzalez, Michelle	Special Ed Teacher	MB
Dickson, Melanie	Art/Visual Arts Teacher	HS	Granger-Ramos, Megan	Nurse	MB
Doherty, Matthew	Paraprofessional	BP	Greco, Kristine	Secretary	MB
Donais, Jessica	Paraprofessional	MV	Grimes, Joanne	5th Grade Teacher	MS
Douville, Debra	Reading Teacher	MS	Guay, Steven	5th Grade Teacher	MV
Driscoll, Liam	Paraprofessional	BP	Gumlaw, Brooke	Adjustment Counselor	MS
Elkhay, Julie	1st Grade Teacher	MB	Haley, Natascia	Paraprofessional	MV
Emet, Amanda	Enrichment/GT Teacher	MV	Haley, Nicole	3rd Grade Teacher	MS
Emirzian, Cary	Operation & Maintenance	HS	Hannah, Sara	Paraprofessional	MB
Eplite, Ryan	Food Service Staff	MS	Hanson, Patricia	Perm Bldg Sub	MB
Extine, Stephanie	Paraprofessional	BP	Harlow, Alisha	Physical Ed Teacher	HS
Ey, Darryl	Food Service Staff	BP	Harlow, Ernest	Operation & Maintenance	BP
Facchini, Donna	ASD/ABA Paraprofessional	MB	Harrington, Patricia	Reading Tutot	Dist
Fallon, Lori	4th Grade Teacher	MV	Hasbrouck, Joanne	Instruc Supp Math Interv	MB
Faulkner, Jennifer	Latin/Spanish Teacher	HS	Hinchey, Amy	1:1 LPN	MS
Ferreira, Stephanie	Paraprofessional	BP	Hodges, Casey	Phys Ed/Health	MS
Ferri, Colleen	Special Needs Moderate	BP	Hogan, Catherine	4th Grade Teacher	MV
Figuerado, Lori	Special Needs Moderate	BP	Hogan, Wendi	Paraprofessional	MB
Finnie, Nicole	Reading Specialist	MB	Horan, Danielle	Music Teacher	MS/MV
Fitzpatrick, Lisa	Paraprofessional	MV	Hotaling, Theresa	Guidance Counselor	BP
Flanagan, Nancy	Reading Teacher	MV	Houle, Dina	Science Teacher	HS
Flory, Leif	Math Teacher	HS	Howell, Thomas	Latin Teacher	HS
Fois, Bethany	Special Ed Teacher	MB	Hudson, Joseph	Counselor/Behaviorist	MB
Fonte, Ashley	Paraprofessional	MB	Humason, Larry	Music Teacher	BP
Forbes, Shannon	Bubble Teacher	MB	Humphries, Stacie	Kindergarten Teacher	MB
Formica, Tracy	Nurse	MV	Hutchinson, Cynthia	Secretary	MB
Forney, Jane	Paraprofessional	BP	Hutchinson, Jennifer	Paraprofessional	MB
Forward, Carol	Music Teacher	HS	Hutchinson, Nicholas	Adjustment Counselor	MV
Frappier, Lynne	Food Service Staff	BP	Hykel, Sydney	Paraprofessional	MB
Fredette, Michael	Director of Student Services	Dist	Hyszczak, Marissa	School Psychologist	BP
Freeman, Brian	Math Teacher	HS	Hyszczak, Peter	Physical Ed Teacher	HS
Freeman, Melissa	Secretary	HS	Iennaco, Shawn	Special Needs Moderate	BP
French, Danielle	Paraprofessional	MB	Illingsworth, Lucrezia (lu)	Guidance Counselor	HS
Fydenkevez, Kelly	Phys Ed/Health	BP	Izzo, Darryn	Social Studies Teacher	HS
Gagner, Tracy	ASD Paraprofessional	MS	Jacius, Stephanie	Special Needs Moderate	MV

Continued on next page

## Section 4: Public Schools

Name	Position	School	Name	Position	School
Jackson, Susan	METCO Liaison	SPED	Maccarini, Jennifer	Food Service Staff	MB
Karam, Madison	Paraprofessional	MB	Maccarini, Marc	Career Spec/ Bus 5-12	HS
Kavanagh, Miranda	ELA Teacher	BP	Macgillivray, Nikki	Biology Teacher	HS
Kehoe, Kimberly	Social Studies Teacher	BP	Macphail, Maureen	Paraprofessional	MB
Kelleher, Ashley	Lunch/Recess Monitor	MB	Magee, Kevin	Athletic Director	HS
Kelleher, Daniel	Adjustment Counselor	HS	Mailman, Stephanie	Special Needs Moderate	MB
Kelliher, Victoria	Paraprofessional	HS	Makara, Lauren	Cafeteria Helper	Dist
Kelly, Linda	Math Teacher	HS	Malerba, Richard	Operation & Maintenance	BP
Kelly, Samantha	Paraprofessional	MV	Manley, Jodi	Cafeteria Helper	HS
Kennedy, Jessica	SECRETARY	BP	Marek, Traci	2nd Grade Teacher	MB
Kertanis, Patti	Special Needs Moderate	MV	Marino (Schwarz), Kimberly	Special Ed. Life Skills	BP
Kiernan, James	Music Teacher	HS	Marrin, Shelby	Paraprofessional	MV
Kinney, Heidi	Lunch/Recess Monitor	MB	Martin, Conor	Interim Principal	MS
Knowlton, Kimberly	1st Grade Teacher	MB	Masse, Denise	Lunch/Recess Monitor	MB
Knowlton, William	Special Needs Moderate	BP	Matroni, Shelby	Guidance Counselor	HS
Koehler, Addison	Occupational Therapist	Dist.	Maurer, Richard	Operation & Maintenance	MV
Konopka, Marion	Food Service Staff	HS	Maxwell, Maya	Paraprofessional	MB
Kopy, Kari	Para/Noon-aide	MS	Maxwell, Stephanie	Paraprofessional	MB
Korbut, Christine	Special Needs Moderate	MS	Mazza, Kelly	Kindergarten Teacher	MB
Kukahiko (Chapdelaine) Amy	Paraprofessional	MB	Mazza, Tia	Nurse	HS
Kulig, Harriet	Social Studies Teacher	BP	Mazzoli, Shirley	Lunch/Recess Monitor	MB
Kulla, Kelly	Behavior Interv Support Staff	MB	Mcbride, Carolyn	Psychologist	MS
Labarre, Daniela	Psychologist	HS	Mccandlish, Christianne	4th Grade Teacher	MS
Laberge, Dawn	Food Service Staff	HS	Mccandlish, Sheila	Secretary	MV
Labombard, Kelly	Admin of Health Services	Dist.	Mccluster, Kimberly	Special Needs Moderate	MV
Lafountain, Elizabeth	Paraprofessional	MS	Mcgregor, Nicholas	Severe Spec Needs Moderate	HS
Lam, Michelle	Math	BP	Mclean, Reed	Inclusion Para	HS
Lambert, Alexia	Paraprofessional	MB	Mcminn, Roger	Special Needs Moderate	HS
Lapointe, Emily	Pre-K Teacher	MB	Mcmullen, Ryan	3rd Grade Teacher	MS
Larkin, Danielle	4th Grade Teacher	MS	Mcvety, Brian	English Teacher	HS
Laurenzo, Kerri	3rd Grade Teacher	MV	Lloyd, Jamie	Paraprofessional	MV
Lavin, Judy	Kindergarten Teacher	MB	Lodi, Renee	Principal	MB
Lee, Abel	Social Studies Teacher	HS	Logan-Cangialosi, Moraima	1st Grade Teacher	MB
Leger, Amanda	Paraprofessional	BP	Lohan, Christine	Visual Arts	MV/MS
Leighton, Kelsey	Reading Teacher	BP	Lomascolo, Alanna	Paraprofessional	MS
Lemoine, Dawn	Art/Visual Arts Teacher	BP	Lomascolo, Amy	Classroom Nurse	MB
Lennon, Alexandra	3rd Grade Teacher	MV	Long, Darek	Social Studies Teacher	BP
Lennon, Kevin	Paraprofessional	HS	Longo, Diane	Kindergarten Teacher	MB
Les, Todd	Tech Ed (Ind Arts) Teacher	HS	Lungarini, Anne	2nd Grade Teacher	MB
Levesque, Adrienne	Kindergarten Teacher	MB	Lussier, Diane	Physical Ed Teacher	HS
Levesque, Paul	Math Teacher	BP	Lyman, Christine	Paraprofessional	HS
Lloyd, Jamie	Paraprofessional	MV	Maccarini, Jennifer	Food Service Staff	MB
Lodi, Renee	Principal	MB	MaccarinivMarc	Career Spec/ Bus 5-12	HS
Logan-Cangialosi, Moraima	1st Grade Teacher	MB	MacgillivrayvNikki	Biology Teacher	HS
Lohan, Christine	Visual Arts	MV/MS	MacphailvMaureen	Paraprofessional	MB
Lomascolo, Alanna	Paraprofessional	MS	Magee, Kevin	Athletic Director	HS
Lomascolo, Amy	Classroom Nurse	MB	Mailman, Stephanie	Special Needs Moderate	MB
Long, Darek	Social Studies Teacher	BP	Makara, Lauren	Cafeteria Helper	Dist
Longo, Diane	Kindergarten Teacher	MB	Malerba, Richard	Operation & Maintenance	BP
Lungarini, Anne	2nd Grade Teacher	MB	Manley, Jodi	Cafeteria Helper	HS
Lussier, Diane	Physical Ed Teacher	HS	Marek, Traci	2nd Grade Teacher	MB
Lyman, Christine	Paraprofessional	HS	Marino (Schwarz), Kimberly	Special Ed. Life Skills	BP

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## Section 4: Public Schools

Name	Position	School	Name	Position	School
Marrin, Shelby	Paraprofessional	MV	Polk, Eddie	History Teacher	HS
Martin, Conor	Interim Principal	MS	Poole, Juanita	Child Dev Teacher	HS
Masse, Denise	Lunch/Recess Monitor	MB	Popovich, Carol	Paraprofessional	BP
Matroni, Shelby	Guidance Counselor	HS	Porth, Donna	Paraprofessional	MS
Maurer, Richard	Operation & Maintenance	MV	Potito, Ralph	Food Service Staff	Dist.
Maxwell, Maya	Paraprofessional	MB	Potter, Donald	Operation & Maintenance	MV
Maxwell, Stephanie	Paraprofessional	MB	Powell, Karen	Food Service	BP
Mazza, Kelly	Kindergarten Teacher	MB	Puls, Ashley	Social Studies Teacher	HS
Mazza, Tia	Nurse	HS	Putnam, Melissa	Paraprofessional	HS
Mazzoli, Shirley	Lunch/Recess Monitor	MB	Quercia, Dawn	Business Teacher	HS
Mcbride, Carolyn	Psychologist	MS	Quesnel, Meghan	Pre-K Teacher	MB
Mccandlish, Christianne	4th Grade Teacher	MS	Quick, Mary	Secretary	HS
Mccandlish, Sheila	Secretary	MV	Quinn, Brendan	Special Needs Moderate	MV
Mccluster, Kimberly	Special Needs Moderate	MV	Quinn, Logan	4th Grade Teacher	MV
Mcgregor, Nicholas	Severe Spec Needs Moderate	HS	Rahilly, Kristen	Kindergarten Teacher	MB
Mclean, Reed	Inclusion Para	HS	Ramos, Elise	Paraprofessional	MB
Mcminn, Roger	Special Needs Moderate	HS	Randall, Kimberly	Food Service Staff	MV
Mcmullen, Ryan	3rd Grade Teacher	MS	Reardon, Mary	Food Service Staff	BP
Mcvety, Brian	English Teacher	HS	Reed, Lynn	Special Needs Moderate	HS
O'hara, Filip	General Science Teacher	BP	Reilly, Katherine	Math Teacher	BP
O'neil, Ashley	Life Skills Teacher	BP	Renear, Mary Jo	General Science Teacher	HS
O'neill-Sheehan, Elizabeth	Adjustment Counselor	MB	Rex, Jonathan	Operation & Maintenance	MV/MS/MB
O'reilly, Caitlin	Paraprofessional	MB	Rickson, Mary Ann	ASD Paraprofessional	HS
Ochoa, Kaila	Secretary	HS	Rinaldi, Lauren	Paraprofessional	MB
Ojunga-Andrew, Natalie	ELA Teacher	BP	Rinaldi, Lisa	1st Grade Teacher	MB
Oliver, Angela	Paraprofessional	MB	Ritter, Carolyn	History Teacher	HS
Osborne, Wendy	Food Service Staff	BP	Rivera, Bonnie	Spanish Teacher	HS
Owczarski (Magarian), Hannah	4th Grade Teacher	MS	Robichaud, Marilyn	Science Teacher	BP
Pahl, Lori	Food Service Director	Dist.	Robie, Lisa	Kindergarten Teacher	MB
Paige, Frank	Principal	HS	Roche, Emily	Special Needs Moderate	HS
Pallotto-venne, Kayla	Paraprofessional	MB	Rogers, Michelle	Reading Teacher	MB
Paolini, Anthony	Physical Ed Teacher	BP	Romano, Debra	Instruc Supp Math Interv	MB
Paolini, Mackenzie	Adaptive Phys. Ed	Dist.	Romano, Nicole	Spanish Teacher	BP
Pappelardo, Andrea	Food Service Staff	MS	Ronan, Maeve	Paraprofessional	BP
Pardo, Beth	Special Needs Moderate	MS	Rosso, Judith	Inter-office Mail Carrier	Dist
Parziale, Christina	3rd Grade Teacher	MV	Roy, Karen	Math Teacher	HS
Paulides, Nancy	Nurse	MS	Rueger, Kristine	History Teacher	HS
Payant, Jillanne	Math Instruc. Coach	BP	Ruiz, Margarita	Cafeteria Helper	Dist.
Pearson, Stephen	Acting Asst. Principal	BP	Rusique, Stephanie	Paraprofessional	MV
Pelzek, Amy	Psychologist	MV	Sacharczyk, Elise	Secretary	HS
Pender-Anderson, Gail	Paraprofessional	MV	Sanchez, Gilda	2nd Grade Teacher	MB
Pereira, Trisha	Spanish Teacher	HS	Santaniello, Elaine	Principal	MV
Perkins, Jahona	Paraprofessional	MB	Savacool, Diane	Athletic Trainer	HS
Perkins, Kerryn	Phys Ed/Health	BP	Schmidt, Darren	General Science Teacher	BP
Petrie, Kara	Secretary	HS	Schmidt, Erik	Operation & Maintenance	BP
Pettazzoni, Kelly	Paraprofessional	MS	Scibelli, Sara	Math Coach/Interventionist	MV
Phelan, William	Math Teacher	HS	Scott, Mia	Speech/Language	Dist.
Piela, Elizabeth	Food Service Staff	BP	Scott, Richard	Paraprofessional	BP
Pietroniro, Margaret	Food Service Staff	HS	Scully, Michael	Operation & Maintenance	MS
Pioggia, Valentina	Library Secretary	MV	Scully, Patricia	Paraprofessional	MB
Placzek, Aarti (Jennifer)	Paraprofessional	BP	Sears, Karen	2nd Grade Teacher	MB
Plahna, Leigh	3rd Grade Teacher	MS	Donoghue (Sears), Meghan	Pre-K Teacher	MB

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## Section 4: Public Schools

Name	Position	School	Name	Position	School
Sears, William	5th Grade Teacher	MS	Tirsch, Aneesa	Chemistry Teacher	HS
Selvey, Barbara	Physical Ed Teacher	MB	Tober, Teresa	English Teacher	BP
Serafino, Maria	ASD/ABA Paraprofessional	MB	Tomala, Heather	Special Needs Moderate	MB
Severino, Karen	Secretary	BP	Tonelli, Maureen	Special Needs Moderate	HS
Sharon, Nicholas	English Teacher	HS	Torrey, Christine	Food Service Staff	MB
Shea (Bovat), Angela	4th Grade Teacher	MV	Tranghese, Daphne	Paraprofessional	MB
Shea, Lauren	Assistant Principal	MB	Tranghese, Michelle	Secretary	SPED
Siano, Matthew	Lunch/Recess Monitor	MB	Trial, Angela	Paraprofessional	MB
Simmons, Rebecca	Visual Arts	MB	True, Jessica	Secretary	SPED
Singh, Amieland	Science Teacher	BP	Turnberg, Eileen	Speech/Language	BP
Skipton, Joanne	Paraprofessional	BP	Turner-Miller, Jennifer	Paraprofessional	MB
Smith, Gordon	Superintendent	Dist.	Tyler, Christopher	5th Grade Teacher	MV
Smith, Hilary	Interim ELA Teacher	BP	Van Buren, Peter	Physics Teacher	HS
Snyder, Jessica	Paraprofessional	MB	Varney, Joseph	ELA Teacher	BP
Sosnoski, Erin	Music Teacher	BP	Vega, Mykaeila	Lunch/Recess Monitor	MB
Soto-Tovar, Antonietta	Paraprofessional	MB	Velazquez, Carmen	Guidance Secretary	HS
Sousa, Valerie	Kindergarten Teacher	MB	Velazquez, Samantha	Executive Secretary	Dist
Spear, Barbara	2nd Grade Teacher	MB	Voight, Jennifer	Instruc Supp Math Interv	MB
Staback, Kimberly	Food Service Staff	HS	Wahlund, Katherine	General Science Teacher	HS
Standish, Florence	Lunch/Recess Monitor	MB	Walsh, Thomas	Tech Ed (Ind Arts) Teacher	HS
Stanikmas, Hali	Paraprofessional	MB	Weigert, Jaclyn	Paraprofessional	MB
Stark, Julie	English Teacher	HS	Weiss, Megan	Paraprofessional	HS
Stebbins, Marie	Speech/Language	MB	Wheelock, Brittany	1st Grade Teacher	MB
Steele, David	Math Teacher	BP	Wheelock, Jacqueline	Family Cons Sci Teacher	BP
Steiner, Abby	ELL Teacher	MB	Whitcomb, James	Lunch/Recess Monitor	MB
Stetson, John	Paraprofessional	MS	White, Kara	Administrative Assistant	Dist.
Stocks, Amy	Special Needs Moderate	MS	White, Natalie	Paraprofessional	MB
Stutman, Seth	Perm Bldg Sub	MS	Widmer, Rebecca	Paraprofessional	MS
Sullivan, Janet	Guidance Counselor	HS	Wiedersheim, John	5th Grade Teacher	MS
Supranovich, Elizabeth	English Teacher	HS	Williams, Patrice	Paraprofessional	MB
Swiconek, Thomas	Paraprofessional	HS	Wint, Faith	Gifted & Talented Teacher	MB
Swienton, Maggie	LPN	HS	Witwer, Megan	Physical Therapist	Dist.
Szczepanek, Meghan	English Teacher	HS	Wolfenden, Catherine	Secretary	MS
Szynkaruk, Jacek	Operation & Maintenance	MB	Woodward, Madilyn	Paraprofessional	MV
Talbot, Linda	Paraprofessional	MB	Wright, Gary	Assistant Principal	HS
Tamasy-Nadeau, Joann	1st Grade Teacher	MB	Wunch, David	Operation & Maintenance	BP
Tarvit, Christopher	Spanish Teacher	BP	Yang, Nkaozer	Social Emotional Teacher	BP
Thifault, Linda	Cafeteria Helper	Dist.	Young, Concetta	Paraprofessional	MB
Thomas-Alcala, Karla	Spanish Teacher	HS	Zemanek, Joanne	Food Service Staff	BP
Thompson, Debra	Secretary	BP	Zguro, Jessica	Speech/Language	MB
Tidlund, Rebecca	Paraprofessional	MB	Zito, Ann	Math Coach	MS
Tighe, Erin	Music Teacher	MS			

## Section 4: Public Schools

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### Student Support Services

The Office of Student Services addresses the needs of the entire school district population. Student Services is the office that is responsible for Civil Rights, nursing, Title IX, Section 504, homeless students, and Special Education.

Student Services supports approximately 550 students, aged 3–22. Some of the services provided to identified students include academic support, individualized nursing care, remedial teaching, Speech and Language Therapy, Occupational Therapy, Physical Therapy, psychological/counseling support, Adaptive Physical Education, vision, mobility, behavior support, and Applied Behavior Analysis. In some cases, it is necessary to contract with outside agencies as one means of accommodating the unique needs of individual students.

The district closely monitors guidance and recommendations from the Massachusetts Department of Elementary and Secondary Education relative to any existing mandates, and IDEA laws. The district maintains its membership in the Lower Pioneer Valley Educational Collaborative, and supports students attending private Special Education schools, according to each school or program's respective model. Additionally, the Office of Student Services tracks students that are homeschooled or attending local private and parochial schools, communicates with their families, and, where appropriate, offers mandated services to eligible students.

All Special Education and related services staff are to be commended for their flexibility, creativity, tenacity, and professionalism. We are fortunate to be a fully staffed school district pertaining to teachers with professional licenses and qualifications. Hiring paraprofessional staff continues to be a challenge for us.

Respectfully submitted,

**Mr. Michael Fredette, Director of Student Services**

### School Health Services and School Physician

The mission of the East Longmeadow School Health Services Department is to enhance the educational process by maximizing the health and well-being of school-age children and adolescents. An optimum level of health is basic to academic success. The Health Services team strives to improve the ability to meet student health needs, improve student health status and to increase student readiness to learn by delivering care that promotes student health and academic success. The school nurse supports student learning by acting as an advocate and liaison between home, school and the medical community regarding concerns that are likely to affect a student's ability to learn. The functions that characterize school nursing include skilled nursing care and case management, emergency care, health counseling and education, state mandated screenings, monitoring of mandated immunizations, safety of the school environment, and communication with community resources.

For the 2021–2022 school year, all students attended school in person. The school nurses saw 24,798 students in the healthroom and 22,991 of those students returned to class. The previous year goal stated that 92% of students seen in the health room would return to class. 93% of students returned to class this school year. Eighty-two% of the 2492 students in the district were seen in the health room at least once during the 2021–2022 school year.

Beginning in September of 2021, it became difficult to find nurses to cover our medical intensive needs students and to cover school nurses when they were out. Therefore, we reached out to a local nursing agency and oriented many of their nurses and CNAs to care for our medically intensive needs students, until we could secure our own nurses.

ELPS Covid Protocols were revised by the superintendent and the administrator of health services whenever DESE/MADPH guidelines were revised. Parents of students and staff were asked to do a daily symptom check before coming to school. If an individual had any symptoms of covid, they were asked to stay home and get tested for covid or see their physician. School nurses assessed symptomatic staff/students, identified close contacts and sent students and staff home, as needed. Social distancing, cleaning protocols and wearing masks at all times, except when eating or drinking, was enforced. Masks were not required outside. Fully vaccinated staff/students without symptoms could come to school and were not considered a close contact. The management of covid cases and identifying close contacts sometimes extended into after school hours and on weekends to ensure the safety of all students and staff. The East Longmeadow Health Director, the Administrator of Health Services and the School Nurses worked closely to communicate positive cases to families and staff and provided instructions about quarantining, close contacts and when individuals could safely return to school. In December 2021, isolation time was reduced from ten days to five days. Individuals could return to school on Day 6, if fever free and if a mask was worn for the full 10 days.

The Medical Health and Safety Team, made up of the superintendent, the Health Director, the Administrator of Health Services and the School Physician attended monthly school committee meetings via zoom to share updated ELPS Health and Safety Protocols, revisions to DESE and MADPH guidelines, trends in the community and in our schools.

In January 2022, Covid protocols were again updated to reflect DESE/MADPH guidelines and ELPS moved from a six foot rule to a three foot rule at lunch.

The EL Health Director arranged for Catalbo to run vaccine clinics at Birchland Park on 2/7/22 and 2/28/22. Adults and students could participate in these clinics.

As another layer of protection, the school committee approved for ELPS to apply for the Test and Stay program which allowed nurses to administer covid tests to symptomatic staff and students that provided consent. This program allowed home test kits to be sent home every two weeks to staff and students that provided consent. DESE referred ELPS to an agency that provided our schools with a program coordinator and two CIC staff members. The school nurse would call the CIC staff members to come test symptomatic students as needed. These two individuals went to all five schools every two weeks to distribute home testing kits to staff and students who consented.

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## Section 4: Public Schools

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On 2/28/22, the mask mandate was lifted per DESE/MADPH guidelines. Students and staff who continued to wear masks by choice, were supported.

East Longmeadow Public Schools (ELPS) maintains and oversees the Comprehensive School Health Services (CSHS) Grant awarded by the Massachusetts Department of Public Health (MADPH) in July 2019 in the amount of \$80,000. This is a ten year grant with eight performance measures. East Longmeadow Health Services met five of the eight benchmarks. Performance Measure #2 was to increase the percentage of ELL students assessed by the nurse by 10%. This target was met. Performance Measure #3 was to decrease the percentage of students who are overweight or obese by 1%. This goal was met. Thirty-two percent of students were obese over the past 3 years and this school year only 29% of students were overweight. Performance Measure #5 was to address how many homeless students received school nurse services. This target was met. There were five homeless students and 100% received school nurse services. Performance Measure #7 was to identify the percent of students with a special healthcare need and an Individualized Health Care Plan (IHCP) This goal was met. One hundred and thirty-six students with a special health care need also have a IHCP. Performance measure #8 was not met. This performance measure states that 85% of students referred to their physician for failing a screening, would complete the referral by June 30, 2022. Only 54% of referred students were seen by a physician.

Dr. Greer Clarke has been ELPS' school physician for the past eight years. She has a practice at Redwood Pediatrics in East Longmeadow. She continues to be an active member of the Health Advisory Council (HAC). She signs all the over-the-counter (OTC) orders and the emergency medication orders for the schools annually. She is a member of the Medical Health and Safety Team for ELPS and the community, along with Tammy Spencer, the director of the Board of Health and Kelly LaBombard, the Administrator of Health Services.

Dr. Gerald Beltran, an emergency room physician at Baystate Medical Center, continues to be the Medical Director of the Automated External Defibrillator (AED) program for ELPS and for the town of East Longmeadow. ELPS has 12 AED's in the district. Mapleshade has one AED, Mountain View and Meadow Brook have 2 and Birchland Park has three AEDs. ELHS has four AEDs; all purchased with funds from the previous Essential Health Services Grant. Three AED's were added to the ELHS Athletic Department due to the new AED law. Kelly LaBombard, Administrator of Health Services, completes monthly checks on the AEDs to ensure they are functioning properly and school nurses and the athletic trainer check their AEDs daily. Medical Emergency Response Teams were created at all five schools. Mock drills have been completed by schools. A new Cardiac Emergency Response Plan has been approved and implemented.

Two hundred and seven Birchland Park students were trained in "Hands Only CPR" The instructor was physical education teacher Kerry Perkins with assistance from Anthony Paolini, Kelly Fydenkevez and Wendy Crews. The East Longmeadow Health Services Department donated manikins and books to the staff at Birchland Park School.

All seventh graders at Birchland Park Middle School and all ninth graders at ELHS are required to complete the Screening, Brief Intervention and Referral to Treatment (SBIRT) screenings, these screenings resumed in April 2022. Two hundred out of 223-seventh graders were screened and 170 out of 179 eleventh graders were screened. Thirty-two students were not screened due to the student or the parent opting out.

The Health Services Department did not offer Heartsaver CPR/AED trainings due to Covid protocols but staff could do the American Heart Association training online and nurses would assess hands on skills after this was completed. All staff receive annual training about Life Threatening Allergy (LTA) awareness. Staff were instructed to view a video about LTA and then print a certificate and submit to administration.

Narcan was originally purchased with funding from the ESHS Grant and placed in all five health rooms in February 2016. All school nurses are trained in the administration of Narcan. Free Narcan nasal spray is given free to all high schools in Massachusetts. The new 4 mg Narcan Nasal Spray continues to be purchased for all the health rooms with CSHS funding.

ELPS receives free Epipens annually from Epipenfree4schools. Each school nurse receives 2 adult and 2 children's Epipens.

Life vac devices were approved and purchased for every school health room. This device is easy to use and is used when an individual is choking. Additional devices will be purchased for all school cafeterias.

The Youth Safety Committee (YSC) has not met in two years but administration, school nurses, the school physician and other community partners such as the health department meet on priority topics as needed.

## Section 4: Public Schools

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### School Health Program Statistics 2021-2022

Percentage of students who visited the health room at least once in 2020-2021- not including screenings	45%	7th Grade SBIRT screenings	0
Total number of visits to the Health room	14,093	Students with Individual Health Care Plans (IHCPs)	142
# of students returned to class	12,299	Students with 504's on file	161
% of students returned to class	87%	Number of AEDs in the district	11
Total # of procedures/treatments by school nurse	10,526	Number of students entering Kindergarten	138
Total # English Language Learners	36	Number of student's with health insurance:	
Total ELL seen by nurse	30	Private	1995
% ELL seen by nurse	83.3%	Public	450
Postural Screening	0	No Insurance	2
Referrals	0	Unknown	156
BMI screening	0s	Number of student's with:	
Parents opted out of BMI screen	N/A	Bee Sting Allergy	8
Referrals	0	Food Allergies	210
Vision Screening	0	Cardiac Conditions	32
Referrals	0	Behavioral/ Social Emot Depression	391
Chronic Absenteeism rate	3.2%	Diabetes	9
Students with depression	61	Anxiety	275
% of students with depression that had a mental health intervention	61%	Asthma	393
Students with Epinephrine	72	Autism Spectrum Disorder	86
Homeless students	4	Seizures	31
% Homeless students that received school nurse services	75%	ADHD	266
Hearing Screening	4	Do Not Resuscitate (DNR) orders	1
Referrals	0	Ventilators	1
		Feeding tubes	4
		Permanent wheelchair	5

## Section 4: Public Schools

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### East Longmeadow High School

East Longmeadow High School is a four-year, comprehensive high school that offers students both college preparatory and career-oriented programs. Approximately ninety percent of our graduates continue on to post secondary education. ELHS serves approximately 815 students and aims to honor the school mission statement: Engage in critical thinking, Learn collaboratively, Honor Diversity and Strive for Success. Here are some examples of how ELHS students live up to these core values.

#### Academics

Each year, ELHS has students who qualify for National Merit Scholarships. The majority of our students who take the AP exam earned a 3, 4, or 5. We continue to have 90% of our students pursue higher education with students being accepted into Ivy League and top tier colleges and universities. ELHS offers students a variety of opportunities to explore vocational education, mentorships within the community, and college courses through our dual enrollment program.

#### Technology

ELHS is a 1:1 platform high school where all of our students have received a Chromebook as part of our district's technology initiative. Also, all ELHS students work with a suite of Google communication tools. All of our teachers continue to engage in professional development in developing 21st century learning experiences for our students utilizing technology.

#### The Arts

ELHS students are encouraged to participate in a wide variety of Fine Arts education courses at ELHS. Numerous school concerts are held annually that involve the school chorus, band, orchestra and jazz ensemble. Additionally, our students participate in various community events including Memorial Day, July 4th, Veterans Day, Thanksgiving Day as well as school assemblies for Mapleshade, Mt. View, and BPMS. Each year, ELHS has several students who qualify for the Western Mass Senior Music Festival. The ELHS Art Department hosts a student art show each year that involves a gallery walk and the sale of student artwork.

#### Co-Curricular

At ELHS, students are encouraged to participate in school clubs and events that enrich their classroom experiences and/or give back to our community. Clubs such as Key Club, Gay/Straight Alliance, Model Congress, Multicultural Club, Environmental Club and C.O.P.E. bring awareness and promote activism with key issues within our local community. ELHS's Robotics Club has participated in the World Championships and continues to be successful in many regional competitions.

#### Athletics

Many of our students participate in a wide variety of Fall, Winter and Spring sports programs, with approximately 300 students participating in any given sports season. We are proud of the high number of student athletes who also receive academic recognition.

### Birchland Park Middle School

Principal: Timothy Allen|

Assistant Principal: Steve Pearson

#### Student Body

Birchland Park Middle School serves a population of approximately 600 students in grades 6-8. The middle school is also home to a satellite program for the Willie Ross School for the Deaf. The students of BPMS demonstrate daily that they are respectful, responsible, and dedicated to learning at a high level.

#### General Information

Teachers, staff, and students at Birchland Park work collaboratively to ensure that all are learning, all feel supported, and all have fun. We promote a school culture that strives for middle school to be a welcoming place. We focus on extracurricular activities, positive relationships, and both proactive and reactive support of our young adolescent students.

BPMS provides a comprehensive academic program, cultural enrichment through fine arts and foreign language exploration, and an emphasis on wellness through instruction in physical education and health education.

Students work in teams of approximately 100 students that create small communities of learners. Team teachers meet daily to plan for student needs, to coordinate and to integrate units of instruction, and to contact parents. Google Classroom is used by teachers to communicate classroom information and assignments. The Rediker Portal is used to communicate grades to students and families. The student services support team consists of two guidance counselors, a school adjustment counselor, a student intervention coordinator, a school psychologist, and a registered nurse. This team assists students in dealing with the multiple challenges of early adolescence.

The middle school has developed a strong relationship with the greater community of East Longmeadow. Emergent teachers from Westfield State College, Elms College, and UMASS Amherst are coached and mentored by middle school staff. The BPMS PTO conducts multiple fundraisers whose profits are used to support enrichment programs, assemblies, field trips and teacher requests.

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## Section 4: Public Schools

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Many extra-curricular and enrichment opportunities exist at Birchland Park, including: Band, Math Counts, Pride Club, Yearbook Committee, Diversity Club, Art Club, Student Council, Coding Club, ASL Club, VEX Robotics Team, Intramural Sports, and Frisbee Club. Students have won local, regional and state honors for National Geographic Geography Bee, Math Counts, Massachusetts Music Band & Chorus Festivals, and Future Cities competitions.

### **Our Focus Areas**

#### **#1: Continuous Learning and Achievement**

##### **How do we do this?**

- All teachers develop, enhance, and refine inclusive practices that enable all students the opportunity to access, participate in, and progress in Tier 1 instruction through varied options on how information is presented, how students respond or demonstrate their knowledge and skills, and how students are engaged in learning.
- Google Classroom, Open Sci Ed, History Alive, Illustrative Math, Reveal Algebra, and other curricular platforms all push this work further.
- Math, ELA teachers, and SPED liaisons use i-Ready to target the skills that students need assistance in mastering. ALL students work in iReady's My Path in both Math and ELA at least 30 minutes per week.
- ELA and Math teachers, supported by instructional coaches, systematically implement standards-based formative assessments using iReady Mastery Checks. Data is analyzed from these standards-based assessments to drive re-teaching and small group work.
- We are part of the statewide MCAS Pilot of new Innovative Science Assessment and both of our 8th grade science teachers are on statewide committees to help develop this assessment.
- All instructional units/lessons are aligned to MA Curriculum Frameworks (or national standards where appropriate).
- We maintain and continually improve targeted intervention in Reading Enrichment, Tier 3 Reading, and Tiered Math classes.
- Our MTSS team consists of student support staff, admin, and coaches. This team implements best practices of MTSS school-wide.

#### **#2: We implement 21st Century learning experiences and provide an inclusive learning environment for students.**

##### **How do we do this?**

- Teachers model and embed best practices in problem-solving techniques and perseverance in all classrooms.
- All students are actively engaged in research-based instructional practices and appropriately challenging learning experiences that support development of 21st century learning skills.
- We adopt Anti-Racist philosophies while providing learning opportunities for students through a book study and professional development for teachers. A staff ABAR (Anti Bias Anti Racism) Committee is committed to focusing on issues of equity in all aspects of schooling in order to create a learning environment that is diverse and inclusive.
- Digital Literacy and Computer Science Standards continue to be incorporated into the lessons of both the classes within the DLCS department as well as non-DLCS classes when applicable in order to provide a robust, computer-literate learning experience.
- We work to integrate more deeply our substantially separate programs both with each other and with the full school experience, including our Social Emotional, ASD, and Functional Academic Programs.
- Our MTSS team focuses on equity and diversity in our programming and student services.

#### **#3: We provide social-emotional support of students to enhance their learning experience, promote positive development of both self and social identity, value and honor their cultural diversity, and prepare students to be mentally and emotionally healthy as they progress to high school and beyond.**

##### **How do we do this?**

- Our MTSS team meets throughout the year to problem-solve around at-risk students and targeted interventions. Using the Panorama program, we target students based on multiple measures and information, including iReady, grades in classes, attendance, and discipline records, as well as use their social-emotional toolkit to pull intervention ideas. This ensures that our team is identifying the right students for extra interventions AND implementing new interventions as needed.
- Using advisory and/or tutorial, 1-2 lessons per week are dedicated to the 5 competencies of social-emotional learning, as well as equity and diversity. This year our school wide focus has been on the science and skills of self-regulation.
- Our staff ABAR Committee works at the school level to both learn about and implement Anti-Racist educational strategies that will ensure equity and emotional support for all students.
- A Civic Engagement and Action class for 6th grade students starts our focus on being a good citizen. This focus continues in 8th grade Civics Class.
- Our SAM (Student Assistance Meetings) process is implemented by all teams and drives targeted and specific planning to work with individual students and maximize their ability to develop socially, emotionally, and academically.
- We continue to build our social-emotional classroom in creative ways in order to provide this extra level of support for students that require it.

## Section 4: Public Schools

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### Mapleshade School

#### Student Body

Mapleshade Elementary School serves a population of approximately 300 students in grades 3–5 who demonstrate on a daily basis that they are dedicated to their own learning and to the belief of being a part of a shared community.

#### Social Emotional Learning

Social Emotional Learning is a priority for the health and well-being of our students. Because these are the foundational ages for our kids, it's imperative that we, as a community, strengthen the building blocks of wellness so that our children can construct a positive sense of self that is equipped with the tools necessary in navigating both school and life as they continue to get older. Through specific second step lessons taught directly to the students by the Student Support Team consisting of the school's guidance counselor, school psychologist and adjustment counselor, the students are given direct lessons on healthy friendships, emotional regulation, and the other social emotional competencies. Furthermore, we ensure that our students are able to access high quality learning opportunities while having fun through building-wide challenges and Spirit Weeks.

School pride has been a focus this year, and there is a shared sense of belonging throughout the Mapleshade School. We've seen high turnouts in after school functions (more details below), in school-functions from family members and school spirit through purchases of Mapleshade t-shirts.

Through the MTSS team and the use of Panorama, Mapleshade is able to continually monitor and problem solve around the needs of students who are struggling, and specific interventions are put in place to ensure that all students are given the support they need to feel successful. Whether it be through the implementation of point sheets, the use of staff mentors, incentives, meeting with experts in small groups or one on one meetings, referrals to River Valley Counseling, all students who need support will receive the exact support they need.

Additionally, we have a number of clubs that allow students to be able to be a part of their community that includes opportunities for art, drama, and video production. The more that students are involved, the more invested they are in the school, and in turn, their own learning.

#### High Quality Learning

The 2022–2023 school year has brought new curriculum to Mapleshade, which has allowed a sense of shared learning throughout the school, as its teachers model the learning process for their students. The Wit and Wisdom curriculum for ELA has allowed all students equal access to rich, high-quality grade-level texts that are used to allow students the opportunity to explore the mechanics of writing, literary analysis, parts of speech and more. Furthermore, rather than relying on personal experiences to understand a text, Wit and Wisdom builds the knowledge the students need in order to access the content. All texts related to the Wit and Wisdom curriculum are also available through Learning Ally, which allows each of the students to be able to listen to the text read aloud to them as they follow along. In third grade, Wit and Wisdom is paired with direct instruction of phonological and phonemic awareness through use of the Foundations program.

Each year our students enjoy many learning opportunities and enjoy an array of exciting events, programs and improvements. We have continued to partner with resident teacher and storyteller, Motoko, who engages and excites our students through folklore, cultural awareness and stories. She teaches, motivates and transforms our students' imaginations into well written stories. The focus of these stories has an imaginary "trickster" as the antagonist and the students have all created fabulously written and interesting, "Trickster Tales". Additionally, we have enriched our students in physical education class through the practice of archery. We invited the Massachusetts Wildlife Conservation and Fisheries division to provide a free, full-day training program that licensed two of our teachers as archery instructors. The wildlife conservation then provided us with 10 bows, cases, quivers, 50 arrows, 5 targets and a backdrop to run a two-month program in our school for 5th graders. Our students have learned so much and are now proficient target shooters and have a new skill in their toolkit!

Prior to the pandemic we were recognized by the Commonwealth of Massachusetts, the Mass STEMhub, and the One8 Foundation as a "Project Lead the Way School" where 100% of our students have participated in the highest quality Engineering, Computer Science, and Bio Medicine programs available to elementary students. Automation has recently been added to our 5th grade robotics curriculum this year as well as the science of flight to our third-grade program.

Science Technology and Engineering opportunities are always provided to Mapleshade students with an equity lens. We recognize that women are underrepresented in these fields. We also include students with disabilities in every science class, most importantly those that are placed in a substantially separate program, which makes us the most inclusive school possible.

Additionally, Mapleshade continues to implement the ST Math program in order to grow our students' mathematical thinking. ST Math is a visual and conceptual-based mathematics program that grows students' abilities to problem solve, think critically, and productively challenge themselves to find solutions. We have used ST Math this year more than ever, because now we can use the instructional components of the program to improve mathematical thinking and not just assign the program to them to do on their own. Our school has met each of the ST Math goals, which has led to positive, engaging and fun student rewards which has included postcards, certificates, a visit from the ST Math mascot and a movie day.

Our school continues to make improvements related to the use and integration of technology. When students were learning remotely, our school district assigned a laptop to every student. Now that they have returned to school, we have a fully integrated 1:1 laptop program. Training and additional learning resources have been provided on how to better integrate technology into the curriculum. Students use technology more and more for building reading and writing skills, doing research, creating multimodal presentations, ease of access, curriculum use and building typing skills.

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## Section 4: Public Schools

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Aside from the core classes of ELA, Math, and Science, all of our students have access to specials which provide robust exposure to multiple areas of interest including Physical Education, Library, Enrichment, Art and Music. Additionally, our Music, Orchestra and Band program, under the instruction of Ms. Tighe and Ms. Horan, provides general music instruction, and instrument instruction for stringed, brass, woodwinds and percussion instruments. We thankfully have full ensembles for both band and orchestra.

### **Family and Community Engagement:**

One of the strengths of Mapleshade is the partnership with the families. As a result, our students' time at school is bolstered by shared belief in the well being of the children. By the end of the 2022-2023 school year, our families will have had the opportunity to engage with the school through multiple events including Open House, an ice cream social at the Depot, a family pizza night, an evening book fair, a holiday concert, the learning carnival, an international food festival, a volleyball game, a spring concert, a drama production, an art show, a field day, a color run, and a movie night. We are incredibly fortunate to be partnered with a community of amazing parents who are active in their children's learning environment.

For more information, the Mapleshade SMART Goals are included below:

### **SMART Goal #1: Supporting The Whole Child**

Mapleshade staff will create a safe, nurturing, equitable and inclusive learning/working environment in which students are supported in developing the knowledge, skills (academic, social and emotional) and mindset to become resilient and culturally-proficient citizens.

#### **Key Action Steps**

- *Start With Hello* and *Look For the Good*—Students will engage in school-wide week-long spirit endeavors to promote social healthiness and community spirit.
- **MTSS Team Meetings**—The Mapleshade School Multi-Tiered System of Supports Team (MSMTSST) will meet regularly to problem solve and launch specific action plans to support the needs of individual students.
- **Student Support Meetings**—Administration will meet regularly with the school guidance counselor, adjustment counselor and school psychologist in order to provide proactive measures to support the social emotional needs of all students of Mapleshade Elementary School and problem solve around best supports for individual students.
- **Student Shout Outs**—Each month, Mapleshade will promote and encourage positive character traits in its students and will publicly acknowledge the times in which students are recognized for demonstrating the desired trait.
- **Math Focus**—Student will collectively identify what it looks like and sounds like to do math together, create, and reflect on classroom norms that support those actions.
- **Community Circles**—Staff will engage 100% of the students in research-based Social-Emotional Curriculum and will provide an inclusive learning environment for students at Mapleshade Elementary School. The practice and instruction will include the use of Community Circles and Second Step digital curriculum to promote the following components of social emotional health:
  - Growth Mindset and Goal Setting
  - Emotion Management
  - Empathy and Kindness
  - Problem-Solving
- **River Valley Counseling**—Mapleshade will continue to work closely with River Valley Counseling in order to provide the therapeutic needs of students who require additional support.
- **Promotion of school clubs**—Mapleshade will encourage students to participate in before and after school activities by joining any of the following clubs in order to build upon their interests, allow opportunities for them to strengthen bonds with staff members and increase the opportunities to meet new friends:
  - Art Club
  - TV Studio
  - Mapleshade Players
  - Chorus
  - Girls on the Run
  - Walking Club
- **Art therapy**—Mapleshade's art teacher will be available in the mornings to assist students with artistic expression in order to provide creative vocabulary to identify emotions.
- **Incentives**—Mapleshade Elementary school will craft identified incentives to support various school initiatives.
- **ACT Meetings**—Student Support Team will facilitate ACT meetings to support struggling students.
- **Communication With Families**—Staff will communicate regularly with parents utilizing the Bloomz platform, YouTube announcements and weekly Google Slide presentations.

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## Section 4: Public Schools

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### **SMART Goal #2: Instructional Practice**

Mapleshade will continue to support its staff to provide standards-based, 21st Century learning experiences throughout all grade levels that are rooted in Universal Design for Learning and Culturally Sustaining Pedagogy in order for all students to achieve.

#### **Key Action Steps**

- **Common Planning**—With the adoption of a new schedule, teachers will have an increased opportunity to collaborate on lessons, best practices and strategies to increase the level of student engagement and allow time for embedded professional development time during the school week.
- **Wit and Wisdom Professional Development**—In order to support staff and students with the year's Wit and Wisdom launch, all pertinent staff members will receive essential training on the implementation of the curriculum by trained Wit and Wisdom representatives on the following dates: 8/30; 9/27; 11/2
- **Foundations Professional Development**—In order to support staff and students with the year's Foundations launch, all 3rd grade staff members will receive essential training on the implementation of the curriculum by trained Foundations representatives before the end of September with follow up trainings during Common Planning Time in the following dates: 10/5; 11/2; 1/4; 2/15; 3/29; 5/3
- **Illustrative Math Professional Development**—In order to support staff and students with the year's Illustrative Math launch, the 5th grade math teacher will receive continued training in Illustrative Math by trained IM representatives throughout the school year.
- **St Math Professional Development**—Administration and Math Coach will attend regular training on St Math in order to collaborate with other schools and St Math representatives to increase best practices and strategies to support St Math implementation.

### **SMART Goal #3: Continuous Learning and Achievement**

SMART Goal - Continuous Learning & Achievement

All students will be challenged and supported to achieve a high standard of academic performance and growth through the implementation of a standards-based instructional program aligned to MA Curriculum Frameworks (and National Standards where appropriate).

#### **Action Steps**

- **Illustrative Math**—Fifth grade has adopted the Illustrative Math curriculum and will continue to implement it throughout the course of the school year. Third and fourth grade teachers will follow the Illustrative Math scope and sequence and are encouraged to implement the curriculum if they feel comfortable with it.
- **Wit and Wisdom**—all teachers will adopt the Wit and Wisdom curriculum for literacy and will dedicate 90 minutes per day towards its implementation.
- **Foundations**—3rd grade will adopt Foundations to provide Tiered 1 encoding/decoding instruction for all students..
- **Foundations Interventions**—Based on Foundations assessment tools along with i-Ready fluency probes, any additional fluency intervention to strengthen student skills will be implemented by a combination of the Reading Specialist and classroom teachers.
- **AVMR screening** is being conducted to identify students needing number sense instruction and/or interventions
- **Just Words**—Grade 4 and 5 will utilize Just Words as an intervention.
- **ST Math**—Mapleshade has increased the utilization of ST Math as a teaching and learning tool and will continue to partner with ST Math coaches for a successful implementation the the goals outlined in Year #2 of the grant.
- **Year Long Reading Initiatives**—throughout the course of the year, Mapleshade Elementary School will model and encourage a lifelong love for reading that includes but not limited to:
  - **Library as a Special**—students will have built-in library time into their schedules to read and to work with the library secretary to find the right books based on their interests.
  - **Reading Incentives**—Administration will work with PAC, Department Heads, the PTO and other representatives of the school in order to craft a building-wide reading incentive to encourage high-levels of reading.
  - **Class/Grade Competitions**—Administration will work with PAC, Department Heads, the PTO and other representatives of the school to build a class reading competition system with class prizes to be determined.
  - **Student-led Reading Family Night**—Administration will work with PAC, Department Heads, the PTO and other representatives to plan and implement an after school family event based on reading interests.

## Section 4: Public Schools

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### Meadow Brook School

Principal: Renee Lodi

Assistant Principal: Lauren Shea

#### Enrollment

Meadow Brook School currently serves 565 students in grades PreK-2. Enrollment breaks down by grade as follows: 156 kindergarteners, 177 first graders and 161 second graders. For the 2022-23 school year there are 8 kindergarten classrooms with an average class size of 20 students per class, 8 first grade classrooms with an average class size of 22 students per class and 8 second grade classrooms with an average class size of 20 students per class. In addition, we currently offer an integrated preschool program, which serves 71 three and four year old students.

#### Vision and Mission Statements and Core Beliefs

Our core beliefs and vision and mission statements reflect the attitude, views and beliefs of the Meadow Brook School Community. Our school mantra echoes these beliefs, "Hand in hand, with kindness we can, dream, persevere and grow".

#### Vision Statement

Our vision is to become a PreK-2 school that is highly regarded for its academic excellence. Through innovative instructional approaches we will develop curious and creative learners who persevere through challenging tasks. Our students will leave prepared to achieve at high levels in a diverse and ever-changing world.

#### Mission Statement

Meadow Brook is an early childhood school committed to providing an education of excellence that meets individual student's interests and needs within a common curricular framework. Our mission is to maximize potential, instill a love of learning and prepare students to contribute productively to the community.

#### Core Beliefs

- We believe children and adults learn best in a safe and nurturing environment where they feel valued and appreciated.
- We believe in fostering independence by teaching children skills, such as critical thinking, that are transferable to life.
- We believe that partnering with families and the community is essential to a child's success.
- We believe that everyone can learn and grow when we provide a developmentally appropriate and differentiated learning experience that addresses the whole learner.
- We believe in respecting social and cultural differences and recognizing the unique contributions of all individuals.

The 2022-2023 school year brought with it the lifting of most pandemic related restrictions for public schools across the Commonwealth. While we have embraced the return to more typical practices, we continue to see the impact of the COVID-19 pandemic on our young learners, and will for a number of years to come. We are noticing greater gaps in children's social, emotional and academic development as well as a much higher volume of referrals for special education evaluation for preschool aged children.

Young children learn through play, modeling and social interaction; many were deprived of this during their most formative years of development. In addition, COVID-19 made the provision of Early Intervention (EI) service for children birth to age three considerably more difficult. EI programs report challenges with:

- Locating and identifying children who may be eligible for services, resulting in delays in service delivery\*
  - Families of young children were socially isolated. Parents were not exposed to other children of similar age and many did not realize the developmental delays that their children were experiencing because they had no typically developing peers with whom to compare them.
- Delivering services of the same quality and frequency\*
  - Services were provided remotely which is not as effective, particularly with students at this young age\*
  - Many families did not have access to the technology and/or broadband internet necessary to access these services\*
  - Many families did not see the value in virtual services\*
  - Service providers presented with varying levels of comfort with virtual evaluations and service delivery\*

\*EdTrust: The Impact of Covid-19 on Early Intervention

#### Instructional Practice

Our goal is to engage students in productive and innovative 21st Century learning experiences beginning with our youngest learners. It is our belief that a strong preschool experience provides the foundation upon which our students will build their future educational success. Following deep reflection and active participation in an independent evaluation of our preschool program, and in response to the increasing numbers of preschool aged students qualifying for specialized instruction, we have expanded and restructured our preschool program. Our current model supports two sections of half day preschool, three sections of full day preschool and a program for students with significant and complex needs. As we move forward into the 2023-2024 school year we will continue to refine our model in order to provide the best possible preschool experience for our students.

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## Section 4: Public Schools

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In grades K-2 we engaged in a thorough examination of our literacy practice and have adopted new curricular resources in line with the Massachusetts Literacy Initiative. This statewide effort is aimed at supporting evidence based instructional practices that are culturally and linguistically sustaining. Through the use of both Heggerty and Foundations, Meadow Brook students are receiving explicit, systematic instruction in phonics and phonemic awareness. In addition, all students are provided access to complex text through the use of Wit and Wisdom in order to build background knowledge, expand vocabulary and develop critical thinking skills.

### **Continuous Learning & Achievement**

With the goal of helping all students achieve a high standard of academic performance and growth, Meadow Brook teachers are working collaboratively to analyze formative assessment data to guide instructional decisions. We are entering our second year with an established Collaborative Planning Time (CPT) block within our schedule and continue to refine this time in response to changing student and teacher needs. This block provides teachers the time to come together to examine data and share information, resources, ideas and expertise to create a more accessible and effective learning experience for all students.

The work done during CPT is used to guide classroom practice as well as to provide appropriate intervention and enrichment opportunities for students. This intervention and enrichment is provided during an established block for grades K-2 which ensures dedicated time for flexible grouping to meet individual student needs.

### **Supporting the Whole Child**

In ELPS we believe that the social emotional learning and well-being of children is just as important as their academic development. This is true at all grade levels, but especially in the formative years. Meadow Brook has felt the impact of the pandemic, just as all schools have; we are seeing an increased need for social emotional support for our students. We continue to provide explicit instruction in social emotional learning strategies to promote the development of students' interpersonal skills, responsible decision-making, emotion management, resilience and perseverance. In addition, we have access to a partnership with River Valley Counseling Services (RVC). Through this partnership we are able to remove barriers to mental health treatment by providing students access to high-quality mental health counseling during the school day. For the 2022-2023 school year we were very fortunate to be able to double the amount of counseling time available to students with RVC.

### **Mountain View School**

The East Longmeadow School District has established Mountain View School as an intermediate elementary center for children in grades three through five. Our goal is to prepare students to achieve academic excellence and to acquire the skills necessary to become life-long learners as they meet the challenges of the 21st century. As a staff, we help our students shift from being young, dependent children into mature, independent young people, ready for their experiences in middle school.

As of January 2022, Mountain View School returned to pre-Covid conditions and practices. We were able to focus on academics, social emotional wellbeing and adjusting to a "normal" world. The Mountain View SMART Goals were written to reflect the importance of nurturing social emotional health and socialization with friends and classmates. Mountain View staff have always felt that when a positive school climate and culture is developed and maintained, students and staff flourish socially and academically. Here were the SMART Goals and data to show progress:

#### **SMART Goal - Supporting the Whole Child**

Mountain View staff will create a safe, nurturing, equitable and inclusive learning/working environment in which students are supported in developing the knowledge, skills (academic, social and emotional) and mindset to become resilient and culturally-proficient citizens.

- End of Year Benchmarks:
  - 90% or higher of students will report in end-of-year surveys that their learning community/classroom is supportive and conducive to learning.
  - 90% or higher of students will report in end-of-year surveys that they feel positive about being at Mountain View School.
  - 90% or higher of students will report in end-of-year surveys that students and staff respect each other at Mountain View School.

#### **SMART Goal - Instructional Practice**

Mountain View counselors and teachers will engage 100% of students in research-based Social-Emotional Curriculum and will provide an inclusive learning environment for students at Mountain View School. Practice and instruction will include the use of Developmental Designs "Community Circles" and the Second Step digital curriculum focusing on four main topics: Growth Mindset & Goal Setting, Emotion Management, Empathy & Kindness, and Problem-Solving.

- End of Year Benchmarks:
  - 100% of teachers will engage in at least two Community Circles per week with their students
  - 90% or higher of students will report in end-of-year surveys that they have strategies for self-regulation, problem-solving, mindfulness and perseverance.

#### **SMART Goal - Continuous Learning & Achievement**

All students will be challenged and supported to achieve a high standard of academic performance and growth through the implementation of a standards-based instructional program aligned to MA Curriculum Frameworks (and National Standards where appropriate).

- End of Year Benchmark:
  - Mountain View will increase the number of students who are proficient in Reading and Math by 30-40% by the end of this school year.

2021-2022 i-Ready Data: Reading - 24%; Math - 35%

## Section 4: Public Schools

### School Attendance (2021-2022)

#### East Longmeadow High School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2021-22) - End of Year						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.1	12.4	47.6	21.1	5.5	0.0
Female	92.8	12.9	51.0	22.1	5.3	0.0
Male	93.3	11.9	44.4	20.2	5.7	0.0
Low Income	90.4	17.0	59.4	34.6	11.1	0.0
High Needs	91.2	15.5	55.0	30.9	9.6	0.0
LEP English language learner						
Students with disabilities	91.3	15.4	49.6	29.3	10.5	0.0
African American/Black	93.8	10.9	48.4	16.1	6.5	0.0
Asian	95.7	7.8	38.8	12.2	0.0	0.0
Hispanic or Latino	91.4	14.9	60.0	32.9	5.7	0.0
Multi-race, non-Hispanic or Latino	93.6	11.5	40.0	10.0	5.0	0.0
White	93.0	12.5	47.1	21.1	5.9	0.0

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2022.

Student Attendance (2021-22) - March						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.1	7.5	27.0	23.9	6.1	0.0
Female	92.8	7.9	30.6	27.6	5.6	0.0
Male	93.4	7.3	23.6	20.5	6.7	0.0
Low Income	90.4	10.5	42.2	38.7	14.3	0.0
High Needs	91.1	9.6	37.9	34.6	12.3	0.0
LEP English language learner	94.8	5.7	14.3	14.3	0.0	0.0
Students with disabilities	91.0	9.8	35.8	32.8	14.9	0.0
African American/Black	93.5	7.0	22.6	22.6	6.5	0.0
Asian	95.9	4.5	12.2	10.2	0.0	0.0
Hispanic or Latino	91.1	9.5	38.6	32.9	10.0	0.0
Multi-race, non-Hispanic or Latino	93.1	7.6	25.0	25.0	5.0	0.0
White	93.1	7.6	27.1	24.0	6.2	0.0

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## Section 4: Public Schools

### Birchland Park Middle School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2021-22) - End of Year						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	94.1	10.5	42.9	14.4	2.3	0.0
Female	94.6	9.7	39.4	12.2	2.2	0.0
Male	93.8	11.1	45.7	16.0	2.1	0.0
Low Income	92.9	12.8	50.8	23.2	4.3	0.0
High Needs	92.9	12.7	48.4	20.9	4.3	0.0
LEP English language learner						
Students with disabilities	92.0	14.2	50.9	22.3	6.3	0.0
African American/Black	93.8	11.0	38.5	15.4	3.8	0.0
American Indian or Alaskan Native						
Asian	95.7	7.7	26.2	4.8	2.4	0.0
Hispanic or Latino	93.3	11.8	50.8	22.2	1.6	0.0
Multi-race, non-Hispanic or Latino	94.5	9.9	48.0	12.0	0.0	0.0
White	94.1	10.6	43.2	14.0	2.4	0.0

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2022.

Student Attendance (2021-22) - March						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	94.3	6.2	19.7	17.4	2.6	0.0
Female	94.4	6.1	17.9	16.8	2.9	0.0
Male	94.3	6.3	20.9	17.5	2.2	0.0
Low Income	93.0	7.6	29.7	25.9	4.3	0.0
High Needs	93.3	7.4	26.9	23.7	4.0	0.0
LEP English language learner						
Students with disabilities	92.8	7.9	26.2	23.4	4.7	0.0
African American/Black	93.3	7.2	23.1	23.1	3.8	0.0
American Indian or Alaskan Native						
Asian	95.9	4.5	11.9	9.5	2.4	0.0
Hispanic or Latino	93.2	7.4	30.2	25.4	3.2	0.0
Multi-race, non-Hispanic or Latino	95.0	5.5	16.0	16.0	0.0	0.0
White	94.3	6.2	18.8	16.7	2.7	0.0

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## Section 4: Public Schools

### Mapleshade School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2021-22) - End of Year						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.7	11.1	49.5	17.9	1.1	0.0
Female	94.4	10.0	41.3	12.7	1.6	0.0
Male	93.2	12.1	56.5	22.4	0.7	0.0
Low Income	92.0	14.0	64.3	30.6	3.1	0.0
High Needs	92.8	12.7	56.8	26.6	2.2	0.0
LEP English language learner	93.1	12.3	16.7	16.7	16.7	0.0
Students with disabilities	92.7	13.1	61.4	25.7	1.4	0.0
African American/Black	92.0	13.8	66.7	33.3	0.0	0.0
Asian	93.8	11.1	29.4	17.6	5.9	0.0
Hispanic or Latino	92.0	14.3	60.5	36.8	5.3	0.0
Multi-race, non-Hispanic or Latino	92.2	13.0	66.7	25.0	0.0	0.0
White	94.2	10.3	47.5	13.5	0.0	0.0

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2022.

Student Attendance (2021-22) - March						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.7	6.8	22.1	19.2	1.8	0.0
Female	94.2	6.3	19.2	16.8	1.6	0.0
Male	93.3	7.3	24.7	21.2	2.1	0.0
Low Income	91.7	8.8	35.4	31.3	4.2	0.0
High Needs	92.8	7.8	29.4	25.7	2.9	0.0
LEP English language learner	94.5	6.0	16.7	16.7	16.7	0.0
Students with disabilities	92.8	7.8	25.0	22.1	2.9	0.0
African American/Black	92.5	7.7	50.0	33.3	0.0	0.0
Asian	94.2	6.3	17.6	17.6	5.9	0.0
Hispanic or Latino	91.5	9.2	34.2	34.2	7.9	0.0
Multi-race, non-Hispanic or Latino	92.3	8.4	45.5	27.3	0.0	0.0
White	94.2	6.3	18.1	15.6	0.5	0.0

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## Section 4: Public Schools

### Meadow Brook School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2021-22) - End of Year						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	92.3	13.5	65.0	27.4	2.1	0.0
Female	92.4	13.3	62.9	27.7	2.3	0.0
Male	92.1	13.7	66.7	27.2	1.9	0.0
Low Income	91.0	15.3	71.4	38.1	4.2	0.0
High Needs	91.4	14.7	68.9	35.4	3.9	0.0
LEP English language learner	92.5	12.1	75.0	25.0	0.0	0.0
Students with disabilities	91.3	14.8	70.5	32.6	4.5	0.0
African American/Black	92.0	13.1	58.3	41.7	0.0	0.0
Asian	92.8	12.7	58.1	16.1	3.2	0.0
Hispanic or Latino	89.8	16.9	73.3	50.0	6.7	0.0
Multi-race, non-Hispanic or Latino	91.2	15.6	85.0	25.0	5.0	0.0
White	92.8	12.7	62.9	23.1	1.0	0.0

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2022.

Student Attendance (2021-22) - March						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	92.1	8.5	35.4	31.8	4.1	0.0
Male	92.1	8.5	36.2	31.3	3.9	0.0
Female	92.1	8.5	34.5	32.5	4.4	0.0
Low Income	90.7	9.8	44.3	39.9	7.7	0.0
High Needs	91.0	9.5	41.9	38.2	7.3	0.0
LEP English language learner	93.5	6.5	13.3	26.7	6.7	0.0
Students with disabilities	90.9	9.7	42.2	37.1	6.9	0.0
Multi-race, non-Hispanic or Latino	91.4	9.3	40.0	25.0	5.0	0.0
White	92.7	7.9	32.7	28.5	2.7	0.0
African American/Black	92.9	7.0	33.3	41.7	0.0	0.0
Asian	93.5	7.2	20.0	16.7	3.3	0.0
Hispanic or Latino	88.9	11.7	52.9	52.9	11.5	0.0

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## Section 4: Public Schools

### Mountain View School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2021-22) - End of Year						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.3	12.0	58.8	22.5	0.7	0.0
Female	93.6	11.4	53.3	21.5	0.0	0.0
Male	93.0	12.5	64.4	23.5	1.5	0.0
Low Income	91.9	14.0	73.8	31.1	3.3	0.0
High Needs	92.6	13.0	68.6	26.5	2.0	0.0
LEP English language learner						
Students with disabilities	93.0	12.2	66.1	22.0	1.7	0.0
African American/Black	93.8	9.1	42.9	14.3	0.0	0.0
Asian	94.4	10.1	46.2	15.4	0.0	0.0
Hispanic or Latino	90.7	16.8	78.3	47.8	4.3	0.0
Multi-race, non-Hispanic or Latino	93.9	10.9	57.1	21.4	0.0	0.0
White	93.4	11.7	58.1	20.5	0.5	0.0

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2022.

Student Attendance (2021-22) - March						
Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)	Unexcused > 9 days
All Student	93.3	7.3	28.8	24.3	1.1	0.0
Female	93.7	6.9	23.9	21.6	1.5	0.0
Male	93.0	7.7	33.8	27.1	0.8	0.0
Low Income	91.6	9.0	43.3	40.0	3.3	0.0
High Needs	92.4	8.2	38.0	32.0	2.0	0.0
LEP English language learner						
Students with disabilities	92.9	7.7	35.6	27.1	1.7	0.0
African American/Black	92.8	7.3	33.3	33.3	0.0	0.0
Asian	94.6	5.9	23.1	23.1	0.0	0.0
Hispanic or Latino	90.1	10.9	47.8	43.5	0.0	0.0
Multi-race, non-Hispanic or Latino	94.9	5.6	14.3	7.1	0.0	0.0
White	93.5	7.1	28.0	23.2	1.4	0.0

# Section 5: Public Safety

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## Police Department

### Police Department Roster (as of 12/31/22)

Chief Mark Williams	Off. Timothy Daley	Off. Michael Healey	Off. Timothy Gallant	Off. Nicholas Ottoson
Lt. Steven Manning	Off. Jeffrey Niznik	Off. Michael Calcasola	Off. Ben Roncarati	Off. Kara Fearn
Sgt. Daniel Bruno	Off. Daniel Atwater	Off. Alex Serra	Off. Quinn O'Donnel	Civilian Staff:
Sgt. Jason Guinipero	Off. Timothy Driscoll	Off. Eric Ainsworth	Off. Rhyan Belisle	Pennie Tremblay
Sgt. Daniel Manley	Det. Michael Ingalls	Det. Anthony Dieni	Off. Zackery Poremba	Lori Hall
Sgt. Michael Sousa	Off. Matthew Lecuyer	Off. Jonathan Gaines	Off. David DiMiero	Lori Hebert
Sgt. James Gagnon				

We also have ten Crossing Guards (8 Regular and 2 Alternates) who faithfully serve every day school is in session to help our kids get safely to and from school: Alice Kibbe; Marcia Theberge; Simon Topulos; Jodi Manley; Margaret Phillips; Arthur Loughman-Bull; Maura Loughman-Bull; Karen Lavinski; Robert Douglass; and Kathleen Gagnon.

### Staff Update

The Police Department welcomed two new Patrol Officers to our ranks in the first half of 2022, Nicholas Ottoson and Kara Fearn. We had no retirements or resignations in 2022.

Our three civilian employees continued their excellent work with us. Lori Hall is our Records Clerk, and handles all of our public records requests, as well as assisting officers with ensuring that all required documents accompany their police reports. Lori Hebert works with our officers to handle walk-in traffic in our lobby during peak hours, assists the regional dispatch center with local questions and communication needs, as well as data entry and compliance in our records management system, and assists with the scheduling of the Crossing Guards. Pennie Tremblay is one of the town's longest serving employees, and she is responsible for payroll, bill payment, budget monitoring, and is the Chief's primary administrative assistant.

### Police Department Update

2022 was a year of historic achievements in the East Longmeadow Police Department. The Department initiated the process to come out of the Massachusetts Civil Service system, and with the support of the police officers' Union and by vote of the Town Council, we took the steps needed at the local level to exit the system. There is a bill currently on file in the State Legislature to officially recognize this at the state level as well.

The Police Department achieved another historic first late in 2022 with the promotion of our first-ever Lieutenant, Steven Manning. Lt. Manning has been with ELPD for his entire career, and he is its longest-serving officer. Lt. Manning will serve as the second-in-command for the department under the Chief, and having a Lieutenant in place is an important first step for us as we update and modernize our command structure to better support our Sergeants and Patrol Officers.

In 2022, the Department also implemented a new and updated set of Policies and Procedures. These new policies guide us on how we should be operating and delivering our services, and show us the areas that we must improve on. These Policies and Procedures are comprehensive, thorough, and cover nearly every aspect of what police officers are expected to do; there are over 100 of them, and that is a lot of information for all of us to absorb! These policies are written in accordance and compliance with both state and national police accreditation standards, so they offer a great guide for us as we continue to seek training, education, and resources to help us be the best we can be.

Our Department had a few different community events in 2022: Coffee with a Cop and Car Seat Safety event in August; National Night Out in August; Coffee with a Cop in November; and a Stuff the Cruiser charity event in December. We appreciate everyone who comes out to our events, and to the many people and local business owners who sponsor them. In 2023 we're hoping to have events more frequently, and ones with a broader reach. Keep an eye out for more Coffee with a Cop events at local businesses, and also let us know if you'd like us to host an outreach event at your business.

Our police station building continues to present challenges and we're looking for short term and long term solutions to this problem. Our department has doubled in size and number of employees since the station was built in 1974, and there are a number of security, safety, and design flaws within it as a result. The demands and expectations on a police officer are much different now than they were in 1974, and we need to provide them, our civilian employees, and our visitors the safest space possible to work in. Our neighbors next door at the Fire Department have also doubled in size in recent years and are facing the same challenges in their now undersized space. Fire Chief Morrissette and I hope that the Town will consider the option of building a joint Public Safety Complex to address these problems for us as soon as possible. We recognize that there are other large-scale projects happening now with the new Town Hall building and the potential new High School which will put a high demand on our residents, but we hope the community will support our efforts to start the initial feasibility study now so we can identify our options and make a plan to address this important need for our public safety department.

In closing, we want our town to know that we are available and here to serve you. We greatly appreciate the support we get from our town, whether it be in the form of kind words and comments in person, or in the form of the resources we need to best serve you.

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## Section 5: Public Safety

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### **2022 Activity Summary**

Calls for Service	21,045
Criminal Complaints/Warrants Requested	220
Incident Reports	1,072
Crash Reports	444
Arrests Made	116

**Chief Mark A. Williams**

## Section 5: Public Safety

### Fire Department/Emergency Management

#### Roster of the Fire Department

Paul J. Morrissette, Fire Chief/Emergency Management Director

#### 29 Career Firefighters

##### A Group

Capt/EMT B. Cote  
 FF E. McCandlish  
 FF/P J. Goldrick  
 FF/P R. Jarvis  
 FF/P M. Marafuga  
 FF/P C. Santaniello  
 Paramedic B. Wright

##### B Group

Capt/EMT C. Beecher  
 FF/EMT J. Giordano  
 FF/P A. Rosado  
 FF/P J. Rivera  
 FF/P B. Perreault  
 FF/P G. Driscoll  
 Paramedic P. Calawa  
 FF/P B. Fisher (Res. 6/30/2022)

##### C Group

Capt/P M. Minahan  
 FF/EMT M. Turowsky  
 FF/P E. Yeager  
 FF/P M. Adams  
 FF/EMT B. Allen  
 Paramedic B. Drury  
 Paramedic J. Pouliot

##### D Group

Capt/EMT B. Houle  
 FF/P J. Rutola  
 FF/P C. French  
 FF/P B. D'Angelo  
 FF/EMT C. Reisbig  
 FF/EMT D. Drewniani  
 Paramedic P. Shedbegian

#### Fire Prevention Officer

FF/EMT Brian Daponde

FF - Firefighter • FF/EMT - Firefighter & Emergency Medical Technician • FF/P - Firefighter & Paramedic

#### The Fire Department has the following vehicles

Vehicle Name	Vehicle Type	Vehicle Use
Car 1	2013 Ford Chevy Tahoe	Chief's Command Vehicle
Car 2	2014 Ford Explorer	Insp's Vehicle & Fly Car
Engine 3	2009 Pierce Contender	Class A Fire Pumper
Ladder 1	2017 Pierce Ascendant	107' Ladder with Pump
Engine 4	2000 KME Rescue Pumper	Rescue Pumper
Engine 2	1994 Saulsbury Pumper	Class A Fire Pumper
Rescue 1	2017 Ford 550/Road Rescue	ALS Ambulance
Rescue 2	2019 Ford 550/Road Rescue	ALS Ambulance
Rescue 3	2006 Ford E350	Spare Ambulance
Twin Meadows Fire Safety Trailer	1998 Student Awareness of Fire Education (S.A.F.E.)	Fire Education)

#### During 2022, the Fire Department responded to 3,986 incidents:

NFRIS* Incident Description	Qty	NFRIS* Incident Description	Qty
Building fire	7	Lock-out	52
Fire in struct other than in a building	0	Water problem, other	4
Cooking fire, confined to container	2	Water evacuation	2
Fuel burner/boiler malfunction	2	Water or steam leak	2
Trash or rubbish fire, contained	1	Smoke or odor removal	6
Off road vehicle/heavy equip. fire	1	Animal problem, other	0
Passenger vehicle fire	3	Animal Rescue	1
Natural vegetation fire, other	2	Public service assistance, Other	36
Brush & grass mixture fire	3	Assist police or other agencies	12
Special outside fire	1	Police Matter	2
Person in distress	0	Public service	13
EMS calls	3163	Defective elevator	0
Vehicle accident with injuries	83	Unauthorized burning	27
Motor vehicle/pedestrian accident	6	Cover assignment, standby	18
Lock-in	5	Good intent call, Other	86

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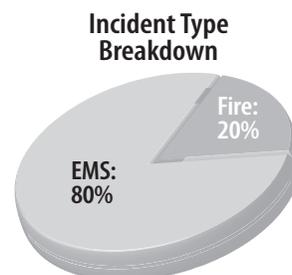
## Section 5: Public Safety

NFRIS* Incident Description	Qty	NFRIS* Incident Description	Qty
Extrication of victim(s) from vehicle	3	Dispatched & canceled en route	66
Removal of victim(s) from elevator	2	Authorized controlled burning	1
Trapped by power lines	1	Smoke scare, odor of smoke	17
Hazardous condition	1	False alarm or false call, Other	7
Gasoline or other flam. liquid spill	4	Malicious false alarm	1
Gas leak (natural gas or LPG)	15	System malfunction, other	3
Oil or other combustible liquid spill	1	Smoke alarm activation, malfunction	39
Chemical hazard (no spill or leak)	1	Alarm system sounded, malfunction	44
Chemical spill or leak	1	CO detector activation, malfunction	16
Carbon monoxide incident	10	Unintentional transmission of alarm	8
Elec.wiring/equip. problem, other.	7	Sprinkler Activation, malfunction	4
Overheated motor	3	Smoke alarm activation, unintentional	42
Light ballast breakdown	1	Detector activation, unintentional	6
Power line down	4	Alarm system sounded, unintentional	102
Arching, shorted electrical equip	7	CO detector activation, no CO	17
Vehicle accident, general cleanup	9	Lightning strike (no fire)	1
Service call, other	1	Wind storm assessment	1

### Some of the Notable Incidents of 2022 with Estimated Property Damage & Loss

**East Longmeadow experienced 7 fire incidents that resulted in damage to a structure or property in 2022. The more notable incidents are as follows.**

- January 19, 2022, 1:16 PM, 277 Somers Road; Resident returned home to find a fire in the basement of the home. Crews responded to find heavy smoke coming from the structure. Upon entering the basement fire was found extending from the floor to the ceiling in the middle of the room. The home sustained heavy smoke damage throughout and water damage on the first and basement levels. Cause is suspected to be breakdown of combustible materials close to a heat source. Estimated damage and loss: \$100,000
- February 6, 2022, 11:04 PM, 120 Franconia Circle; WESTCOMM Dispatch toned for a reported house fire. Upon arrival crews reported heavy fire showing from the structure. Due to the amount of fire and all residents reported to be out of the home, a defensive fire attack was initiated. The home sustained major fire damage throughout with the second floor collapsing during firefighting activities. Cause of the fire was determined to be combustible items left on or near a heat source. Estimated damage and loss: \$300,000
- December 7, 2022, 6:33 PM, 443 Shaker Road, Cartamundi; The fire department responded to a reported structure fire within the manufacturing facility. Upon entry into the area the fire crews encountered a heavy smoke condition. Due to the size of the facility and the smoke condition a 2nd alarm was requested which drew an increased mutual aid response. Fire was discovered under a mezzanine in the area used to manufacture Play-Doh. The fire was likely the result of an electrical malfunction in a heated blanket used to warm 50-gallon barrels. Fire spread to a plastic waste collection pallet. Estimated damage and loss: \$50,000



### During 2022, the East Longmeadow Fire Department issued 369 permits.

Permit Type	QTY	Permit Type	QTY
Above Ground Tank Storage	0	Quarterly Inspection	15
Child Care Facility Fire Insp	2	Propane Storage	28
Fire Alarm Addition/Alteration	4	Pro. Hazard Material	1
Fire Alarm Residential Resale	266	Sprinkler System	3
Fire Safety Inspection	11	Tank Installations	0
Fixed Extinguishing System	0	Tank Removals	12
Oil Line	1	Tank Trucks	6
Flammable Liquid Storage	2	UG Tank Reg.	3
Hood and Duct	1	Unv. Space Heater	3
Oil Burners	11		

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## Section 5: Public Safety

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### **Emergency Management**

East Longmeadow's Emergency Management Team continued to train and plan to ensure that basic government functions would continue during and after emergencies. Many key players participated in a large-scale tabletop exercise involving a major incident that disrupted normal day to day activities in one corner of the town.

The town's Emergency Planning Committee successfully completed its 5-year renewal process receiving certification in September 2022. The committee is comprised several department heads who, in the background, work continuously ensure they and their departments are ready and prepared to respond if needed.

### **SAFE and Senior SAFE Fire Prevention**

The East Longmeadow Fire Department was once again awarded funds from the State to assist in teaching fire prevention in the schools and within the older adult community. School based SAFE was awarded \$5,175 and our Senior SAFE program received \$3,055. Both of these programs are our greatest asset in getting fire and life safety messages out to our most vulnerable residents. This could not be made possible without the incredible assistance of our elementary schools and partnership with the East Longmeadow Council on Aging. We would like to thank the administration and staff at Meadow Brook, Mountain View, and Mapleshade as well as the staff at the Pleasant View Senior Center for their continued support in our programs.

### **Final words from the Chief**

I would like to thank all the firefighters of the East Longmeadow Fire Department for their continued readiness, dedication and professionalism throughout the year. These men and women strive to be the best at what they do and have put themselves at risk while assisting the residents during fire or medical emergencies. Their continued dedication allows us to maintain an outstanding fire department that the entire community can be proud of. I am honored to call each and every one a member of the East Longmeadow Fire Department.

I would like to extend my appreciation to all the town boards, the other town departments, their personnel and inspectors, for their cooperation during the past year.

A special thanks to the Longmeadow, Wilbraham, Hampden, Somers, Shaker Pines, and Springfield Fire Departments for their quick and professional assistance when called upon.

I look forward to continuing to work with a new Town Manager and the Town Council in providing the residents an all-hazards fire department ready to handle the future needs.

Respectfully submitted,

**Paul J. Morrissette, Fire Chief/Emergency Management Director**

**Please Remember to Check your Smoke Detectors Monthly**

**Working Smoke Detectors Save Lives.**

**Carbon Monoxide is Poisonous, Odorless, Colorless and Tasteless**

**Install a Carbon Monoxide Detector Today – It's The Law**

# Section 6: Public Works

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## Public Works

Outlined below are some of the significant accomplishments or occurrences that took place during the year.

### Utilities Division

The long-term solar Net Metering Credit Purchase Agreement which took effect in July 2015 when Altus Power's 4.3 MW solar photovoltaic was put in service, continues to produce cost savings for the Town. Savings of \$122,891.10 were realized from this agreement in 2022.

### Sewer Division

The DPW responded to plugged sewer calls in addition to the regular cleaning and maintenance of our 17 sewage pumping stations and sanitary sewer systems on a 24/7 basis. The DPW responded to 21 sewer related calls with 6 main line sewer blocks related to heavy grease build up and "flushable" wipes, the rest of the issues (15) were homeowner issues. Pump station personnel responded to over 334 pump failures directly related to "flushable" wipes and other non-flushable items.

In the fall of 2022, the DPW, with the assistance of Tighe & Bond Engineering, contracted with Ricciardi Brothers Inc. to install a new wastewater vault with metering Parshal Flume on North Main Street near the city line with Springfield. This new metering structure will accurately capture flows from 114 residences and several businesses that were being estimated by the SWSC on a monthly basis. 90% of this project with final paving is complete and system control testing and training will be completed in the spring of 2023.

**Sanitary Sewer Infiltration & Inflow (I&I) Project:** The DPW continued this project as our commitment to reducing costs and complying with Federal and State regulations. A total of 88 sewer manhole inspections were completed throughout the Town. The DPW continued with its "Clear Water Disconnect Program" to help remove clean water from our wastewater collection system. A total of 15 sump pumps were removed in 2022 which equates to 7,200 gallons per day per pump or roughly 39 million gallons per year of clean groundwater being removed from our wastewater system. In 2022, the Town of East Longmeadow sent to the Springfield Water & Sewer Commission a total of 591 million gallons of wastewater. This was a decrease of 124 million gallons compared to 2021.

### Water Division

During 2022, the Springfield Water & Sewer Commission (SWSC) supplied the Town with 703 million gallons of drinking water to serve our customers. This was an increase of 57 million gallons compared to 2021. The DPW responded to 4 water main breaks / major leaks.

The elevated levels of Haloacetic Acids (HAA5) and Trihalomethanes (THM) continued as the SWSC continued to struggle removing the elevated levels of organic materials in the Cobble Mountain Reservoir. The SWSC is in the process of updating the treatment facility, which is expected to be operational by December 2027.

### Highway Division

During 2022, DPW personnel completed 1,610 work orders. Within this year, we had 9 snow events that resulted in snow removal including salting the roads. In the spring, we loamed, seeded and replaced berm in the areas that suffered any plow damage over the winter. Our Highway crew spent a large amount of time this year milling and paving small areas all over Town to help with the deteriorating roads. We also worked on catch basin repairs, which is part of our MS4 stormwater management. Our staff have been working to get the roadside vegetation cleaned up as well to keep the Town looking clean and manicured. The Parks Department completed our fertilizer program, mowing schedules, and maintained our athletic fields. Our staff has repaired 4 water main breaks/leaks and 22 sewer related issues. During the fall, we installed two new rectangular rapid flashing beacon pedestrian crosswalks, one on Parker Street for the newer sidewalk and the other on North Main Street and Rosemont Street. During the year, our department took delivery of our new Mack Vac/Jet truck and our new Elgin street sweeper. These pieces of equipment are a great addition and will be crucial to our sewer and stormwater operations. The DPW contracted with J.L. Construction who installed several ADA crosswalks. Most of these locations were on North Main Street and Mapleshade Avenue. Along with those updates, the sidewalk on Parker Street was completed and now connects Porter Road to Hampden Road.

### 2022 Road Improvements

In our continuing efforts to improve the safety and drivability of our Town's roads, the DPW repaved the following roadway: Maple Street from the Longmeadow line to center rotary. We continue to take steps to maximize the miles of road that can be rehabilitated with Chapter 90 and capital funds by using a variety of cost effective rehabilitation approaches matched to the road conditions.

The DPW made extensive repairs to Maple Street. The road was reclaimed and regraded to help with drainage. The street was repaved and all of the crosswalk locations were made ADA compliant. Due to the size and cost of the project, Maple Street consumed most of our 2021 and 2022 Chapter 90 funding.

### Landfill Closure

Preliminary work has begun on the Allen Street Landfill. We will be performing additional investigations of the site this year to develop a Corrective Action Design for Town staff to begin work on the capping and closure of this site.

### Transfer Station

The record "Notice of Landfill Operation" for the landfill at the Knowlton Transfer Station on Somers Road was recorded with the Hampden County Registry of Deeds this year. We will continue to inspect the landfill for years to come to ensure environmental compliance.

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## Section 6: Public Works

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### **Stormwater Division**

Town staff worked diligently to satisfy the Year 4 requirements of the new MS4 permit which was completed by June 30th. Some of these requirements included updating the Stormwater Management Plan, Dry Weather Outfall sampling, reprioritization of outfalls and interconnections, nitrogen removal calculations for existing facilities, street sweeping and catch basin cleaning yearly requirements and the Annual Report. After completing the Year 4 requirements, we immediately turned our attention to Year 5 compliance.

### **Building Facilities Management Division**

The Building Maintenance Division completed over 1,206 work orders for our schools and other town owned buildings, which is almost three times greater than last year. Work orders included plumbing work, electrical work and general maintenance. This also includes quarterly and yearly services to equipment as well as semiannual and annual inspections of our facilities.

### **Capital Projects**

#### **Meadowbrook School**

Parking light project included the installation of 4 lights in the facility parking lot. In addition, power was run from the facility, trenches were dug and 4 light pole bases were installed. Once the job was completed, it illuminated the parking lot beyond everyone's expectations.

#### **High School**

Replaced the roof membrane for the freshman wing.

#### **Mountainview School**

Replaced the gym floor (2,706 square feet) with a rubber based layer and a resin coating.

#### **Birchland Park**

Carpet replacement project was completed in the summer. Work included installation of carpet tiles in the library, several computer rooms and the chorus room. A total of 10,809 square feet of carpet tiles were replaced.

#### **Senior Center**

Boiler was replaced in the summer. It was dismantled in sections and disposal of asbestos was removed in accordance with EPA guidelines. The new boiler is now running at 95% efficiency.

### **Other Projects**

#### **Mapleshade School**

Installed a dehumidifier in the closet by room #16 due to moisture build up in this unventilated area. This included power and ventilation. Repaired roofing on modular to allow for better drainage and eliminate leaks.

#### **Meadowbrook School**

Repaired roofing on modular to allow for better drainage and eliminate leaks. Police Station: The team remolded office space for the new Lieutenant office. Fire Station: Replaced a HVAC RTU for the building. Town Hall: Replaced damaged door glass and fixed the Clerk's office HVAC unit.

### **Alternative Funded Projects**

Hampden and East Longmeadow are working together on MVP Action Grant funding to assist the region move forward in implementing local MVP priority actions and enhance climate resiliency.

### **The project will**

- Identify and assess the built and natural systems that transport and manage the flow of water from storm events in both communities.
- Expand knowledge of the natural and built infrastructure that will lead to identifying, prioritizing, and implementing nature-based solutions.
- Identify immediate opportunities (low hanging fruit) for a community to implement nature-based solutions.
- Prioritize next steps considering the severity of the threat and impacts on public safety, environment, water quality, economic activities, and more.
- Identify locations to enhance best management practices with native plant plantings that attract and maintain pollinators.
- Solicit the concerns and priorities of the next generation through an MVP planning process that includes students from the towns of Hampden, East Longmeadow, and Girls Inc. of the Valley.
- Emphasize and inform on environmental justice concerns through the students.

This project includes a plan to solicit participation and inform the public throughout the process. This project will assist the towns and the region in advancing climate resiliency. Our next public outreach workshop will be held in the spring of 2023.

### **Corona Virus**

Through the guidance and partnership with the Health Department, the DPW continues to follow the necessary procedures and protocols, if any, in order to keep our residents, employees and Town buildings safe at all times.

## Section 6: Public Works

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### **Personnel/Miscellaneous**

Skilled Worker new hires:

Lukas Baudin, Devon Dentzau, Patrick Wright

Laborer new hires:

Alex Caldwell, Craig Carabetta, Kyle Foley, Derek Moran

Deputy Superintendent new hire:

Mark Berman

Building Facilities Manager new hire:

Robert Roy

Payroll–Accounts Payable Associate new hire:

Theresa Presta

Building Facilities new hire:

Ryan Stephenson

Transfer Station Attende new hire:

Carlton Spear

Jonathan Barrow promoted to Cross Connection Control Operator

Joshua Fois promoted to Equipment Operator

Anthony McAuliffe promoted to Stormwater Foreman

Nicholas Pepper promoted to Pump Station Operator

Walter Swan promoted to Equipment Operator

Kevin Boutin, new hire: Mechanic

Seasonal employees: Michael Fitzgerald, Nicholas Kane, Joseph Mara

Todd Bourcier resigned after 1.3 years

Justin Callahan resigned after 2.4 years

Joshua Crochetiere resigned after 7.2 years

Joseph Dunn retired after 14.5 years

Joshua Fois resigned after 10.6 months

Nicholas Gioiosi resigned after 5.4 years

Andrew Gruska resigned after 6.8 months

Edward Hellyer resigned after 14.7 years

Joseph Magnani resigned after 2.1 years

Karen Meader resigned after 3.9 years

Enrique Rosado resigned after 6.1 years

Daniel Savio resigned after 12 years

Patrick Wright resigned after 1.2 months

Respectfully submitted,

**Bruce Fenney, Superintendent Public Works**

## Section 7: Planning, Building, Land Use

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### **Planning Board**

The Planning Board administers East Longmeadow's zoning and land development regulation by-laws and Subdivision Rules and Regulations in conjuncture with chapters 40A and 41 of Massachusetts General Law. The Board aims to protect and enhance the environmental, economic, and social quality of life in East Longmeadow for its residents and visitors by creating and implementing appropriate planning initiatives and regulatory mechanisms.

The Officers of the Planning Board from June 2021 to June 2022 were Chair Russell Denver, Vice Chair George Kingston, and Clerk Jonathan Torcia. In July 2022, the Board elected new officers; Jonathan Torcia was elected as Chair, Cassandra Cerasuolo was elected Vice Chair, and Russell Denver was elected Clerk. Board Member Peter Punderson was reappointed for another five (5) year term.

In 2022, the Board reviewed 8 Special Permits, 11 Site Plan Reviews, 44 Site Plan Review Waivers, 7 Approval Not Required (ANRs), 1 Definitive Subdivision and 1 recommendation of street acceptance. The members of the Board worked with the Planning and Community Development Director on proposals for zoning changes that were recommended to the Town Council. The Board recommended adoption of the zoning bylaw codification to the Town Council, adopted in April 2022, which included several amendments to the code. The Board began discussions on bylaw amendments to asses permitting procedures to improve the small business experience. The Planning Board continues to implement the community development strategies identified in the 2021 Resilient Master Plan.

The Board thanks the public for their participation at Planning Board meetings and hearings. Meetings are held on the first and third Tuesdays of every month. In July 2022, the Board returned to in-person meetings for the first time since the start of the COVID-19 pandemic. The Planning Board members extend special thanks to ELCAT for their continued technical assistance with hosting and coordinating meetings.

The Planning Board members, offer their appreciation and thanks to the Town Council, Department of Planning and Community Development, Department of Public Works, Police Department, Fire Department, Town Clerk, Health Department, Building Commissioner, the Town Attorney, and all others for their cooperation, expertise and contributions at work sessions and hearings.

Respectfully submitted,

**Jonathan Torcia, Chair**

**Cassandra Cerasuolo, Vice Chair**

**Russell Denver, Clerk**

**Pete Punderson**

**George Kingston**

# Section 7: Planning, Building, Land Use

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## Planning & Community Development

The Department of Planning & Community Development is staffed by Director Bailey Mitchell, who joined the Town in April 2022, and Administrative Assistant Nina Fazio; a special thank you to Nina for maintaining the department's services in the absence of a Director for the first three months of 2022.

The Department serves as technical and administrative staff to the Town Manager, and staff liaison to Planning Board, Conservation Commission, and Zoning Board of Appeals, regarding zoning, subdivisions, special permits, variance issues, wetlands protection, and other land use legislation. The department also oversees the creation and implementation of long-range plans. In 2022, all three Boards staffed by the Department returned to in-person meetings for the first time since the beginning of the COVID-19 Pandemic. Our utmost appreciation goes out to the IT and ELCAT Departments for their patient support while coordinating and hosting the Zoom webinars and hybrid meetings over the course of the year.

### **During the 2022 calendar year, the Department of Planning and Community Development processed:**

72 Planning Board applications generating \$7,170.00 in application fees; 44 Conservation Commission applications generating \$1,605.00 in Wetlands Protection Act fees; and 4 Zoning Board of Appeals applications generating \$380.00 in application fees.

### **The Planning Department organized several long-range planning and grant-funded projects including**

Municipal Vulnerability Preparedness Action Grant: The PCD Department coordinated with the Department of Public Works, along with Howard Stein Hudson Engineering, to assess and address social, economic, and environmental vulnerabilities in Town.

### **Green Communities Designation**

The Department worked with PVPC and the Massachusetts Department of Energy Resources to complete three of five requirements to become a designated Green Community; the Department plans to complete designation in early 2023.

### **Rivers, Trails, and Conservation Assistance**

The Department continues to receive technical assistance from the National Parks Services to complete work towards mapping town trails and expanding Redstone Rail Trail.

### **Regional Economic Development Organization (REDO) Grant**

The Planning Department successfully outsourced Revby LLC's expertise via grant funding to identify struggles of local small businesses as well and come up with a report for future support of small businesses.

### **2022 Community Engagement**

The Planning Department hosted several Community Engagement Initiatives to receive public input regarding a potential bylaw to allow for mixed-use zoning in the center of Town. The Department hosted a booth at the Town's annual National Night Out, advertised an online survey, and held a public input workshop.

The Department, in coordination with the Town Manager, established the Master Plan Implementation Committee (MPIC) to oversee the successful implementation of the 2021 Resilient Master Plan. The Department continues to closely work with the MPIC in efforts to create the first annual report in July 2023.

### **Our deepest gratitude is expressed for the following's undiminished interest in serving the Town as members of their respective Boards and Commission:**

#### **Planning Board**

Jonathan Torcia, Cassandra Cerasuolo, Russell Denver, George Kingston, and Pete Punderson

#### **Zoning Board of Appeals**

Mark Beglane, Charles Gray, Brian Hill, Francis Dean, Daniel Plotkin, and James Channing

#### **Conservation Commission**

William Arment, Elizabeth Stoughton, Michael Carabetta, Anthony Zampiceni, Thomas O'Brien, and Nicholas Turnberg.

Respectfully submitted,

**Bailey Mitchell, Director**

## Section 7: Planning, Building, Land Use

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### Building Department

Permit Type	# Permits	Fees	Valued At
Single Family Dwellings	12	\$18,221.75	\$4,439,300.00
Condominiums	2	\$2,732.00	\$878,000.00
Sheet Metal Permits	7	\$275.00	\$70,150.00
Sign Permits	36	\$1,910.00	\$94,795.85
All Other Permits	722	\$85,867.17	\$23,009,809.94
Denied Permits	3	—	—
Certificate of Inspections	68	\$4,080.00	—
<b>Building Permit Totals</b>	<b>850</b>	<b>\$113,085.92</b>	<b>\$28,492,055.79</b>
Building Inspections	738		
Zoning Enforcement Insp.	23		
Electrical Permits	529		
Electrical Fees		\$64,688.18	
Electrical Inspections	815		
Plumbing Permits	186		
Plumbing & Gas Fees		\$40,355.00	
Plumbing Inspections	273		
Gas Permits	306		
Gas Inspections	386		
<b>Total</b>	<b>1,88</b>	<b>\$218,129.10</b>	

Respectfully submitted,

Chelsea Krutiak, Building Department Administrative Assistant

### Inspector of Weights & Measures

Scales	Adjusted	Sealed	Not Sealed	Condemned
Over 10000 lbs.	0	0	0	0
5000 to 10000 lbs.	0	0	0	0
1000 to 5000 lbs.	0	0	0	0
100 to 1000 lbs.	0	6	0	0
10 to 100 lbs.	0	87	2	0
Less than 10 Lbs.	1	9	0	0
<b>Total Scales</b>	<b>1</b>	<b>102</b>	<b>2</b>	<b>0</b>
<b>Total Weights</b>	<b>—</b>	<b>31</b>	<b>0</b>	<b>0</b>
Gasoline/Oil Pumps and Kerosene	0	84	0	0
<b>Total Devices</b>	<b>1</b>	<b>217</b>	<b>2</b>	<b>0</b>
<b>Unit Pricing/ Tare Inspections</b>		<b>Tested</b>	<b>Correct</b>	<b>Incorrect</b>
Trial Weighings of Commodities		27	27	0
<b>Bar Code Scanner Inspections</b>		<b>Items</b>	<b>Correct</b>	<b>Incorrect</b>
Item Pricing		24	24	0
Stopped and Inspected 0 Hawkers & Peddlers for Licenses during parade				
<b>Total sealing fees billed for 2022: \$4,887.00</b>				

Respectfully submitted,

Rudolf Kroisi, Inspector of Weights & Measures

## Section 7: Planning, Building, Land Use

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### Community Preservation Committee

The role of the Community Preservation Committee is to consider proposals for the use of Community Preservation Act Funds and recommend those that it thinks are appropriate to recommend to the Town Council for funding. Community Preservation Act funds are raised from a 1% surtax on property taxes, (note: property taxes on values in EXCESS of \$100,000) which is partially matched by the state. The state match varies from year to year.

Community Preservation Act funds may be used for open space and recreation; affordable housing; and historic preservation, within guidelines set by the state. The Committee welcomes proposals from town residents and boards for the use of these funds. Applications for new projects are available on the Town web-site under the CPC heading. The committee has two application deadlines per year, those being April 1st as well as October 1st.

#### The fiscal year ended with to date the following reserve balances\*

Open Space	\$67,537.38
Historical Preservation	\$246,333.04
Community/Affordable Housing	\$173,885.51
Undesignated	\$1,026,140.18

\*As of 1/12/2023

For the Committee,

**Jonathan Torcia, Chair, Planning Board**

**Anthony Zampiceni, Vice-Chair, At-Large**

**Dan Reynolds, Recreation Commission**

**John Makara, Historical Commission**

**Lynn Booth, Housing Authority**

**Philip Abair, Board of Public Works**

**Elizabeth Stoughton, Conservation Commission**

**Robert Dobek, At-Large**

**Thomas O'Brien, At-Large**

## Section 7: Planning, Building, Land Use

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### **Conservation Commission**

Serving as the local representatives of the Massachusetts Department of Environmental Protection, the Conservation Commission is responsible for implementation and enforcement of the Wetlands Protection Act including the Rivers Protection Act. The purpose of these Acts is to protect East Longmeadow's natural resources and ecosystems. The East Longmeadow Conservation Commission continues to work within our community to protect wetlands, streams and rivers, preserve open space, and strives to bring an environmental perspective to our Town.

The Conservation Commission falls under the purview of the Department of Planning and Community Development and receives staff assistance by Planning and Community Development Director Bailey Mitchell and Planning and Community Development Administrative Assistant Nina Fazio.

The Conservation Commission had a busy 2022 meeting schedule, consisting of 24 regularly scheduled meetings. Over the course of the year we acted on 5 Notices of Intent (NOI); 10 Requests for Determination of Applicability (RDA); 20 Certificates of Compliance (COC); 5 Extension Permits (EP); issued 3 Amended Order of Conditions (A-OOC); 1 Abbreviated Notice of Resource Area Delineation (ANRAD); and 1 Enforcement Order.

The Conservation Commission welcomed the appointment of Commissioner Nicholas Turnberg and saw a change of officers with William Arment being elected Chair, Elizabeth Stoughton elected Vice Chair, and Michael Carabetta elected Clerk. As of the end of 2022, the Commission still holds one (1) vacant spot and encourages the public to apply to serve on the Commission.

The Commission continues to work with Thomas Gruzkos and Mark Stinson from the Massachusetts DEP regarding policy changes and education in the local regional office and looks forward to protecting the Town's resource areas through effective implementation of the Wetlands Protection Act and our Project Monitoring.

Respectfully submitted on behalf of the Commission,

**William Arment, Chair**

**Elizabeth Stoughton, Vice Chair**

**Michael Carabetta, Clerk**

**Thomas O'Brien**

**Anthony Zampiceni**

**Nicholas Turnberg**

## Section 7: Planning, Building, Land Use

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### Zoning Board of Appeals

The Zoning Board of Appeals falls under the purview of the Department of Planning and Community Development and receives staff assistance by the Planning and Community Development Director, Bailey Mitchell, and the Planning and Community Development Administrative Assistant, Nina Fazio. The Zoning Board of Appeals is tasked with reviewing requests for variances from the zoning bylaws and administrative appeals of decisions made by the Building Commissioner.

The Town of East Longmeadow Zoning Board of Appeals held six (6) public hearings in 2022 to hear five (5) petitions for Variance.

Case	Public Hearing Date	Property Address	Zoning District	Request	Motion
ZV 2021-04	01/10/2022 (continued from 2021)	16 Meadowbrook Road (78-1-0)	RES A	Side Setback 250' reduced to 100' and Use Variance	Granted
ZV 2022-01	02/07/2022; 03/14/2022	14 Hidden Ponds Drive (23-77-7)	RES A	Front Setback 5 0' reduced to 49.7'	Granted
ZV 2022-02	06/23/2022; 09/12/2022	20 Cross Meadow Road (61-53-41)	RES A	Side Setback 20' reduced to 14.6'	Granted
ZV 2022-03	07/11/2022; 09/12/2022	46 Lombard Avenue (2B-18-91)	RES C	Front Setback 25' reduced to 15'	Withdrawn w/o prejudice
ZV 2022-04	09/12/2022	Deer Park Drive (11-6-4A)	INDG	Frontage 187.5' reduced to 150.8'	Granted

The Zoning Board collected \$380.00 in application fees intended to cover the administrative costs of receiving, preparing, and processing submittals for review by the five regular Board members and one current Associate member. As of the end of 2022, the Board still holds one (1) vacant spot and encourages the public to apply to serve on the Commission.

Respectfully submitted,

**Atty. Mark J. Beglane, Chair**

**Charles. H. Gray, Vice Chair**

**Brian Hill, Clerk**

**Francis Dean**

**Daniel D. Plotkin**

**Atty. James Channing, Associate Member**

## Section 8: Library, Recreation and Culture

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### Board of Library Trustees

The East Longmeadow Public Library's mission is to provide free and equal access to information, resources, and technology. Its purpose is to help educate and enrich our community in response to the intellectual, educational, and cultural needs and input of its patrons. The Library offers an extensive variety of materials for the purpose of study or enjoyment and supports literacy and life-long learning for its town residents.

We continued our efforts to offer our patrons not only current and relevant materials, but also the many services and programs they have come to expect and enjoy, and in person! During 2022, more than 81,000 visits were made to the East Longmeadow Public Library by patrons of all ages. While in the library, patrons used the 22 public computer stations an average of 95 sessions per week, enjoyed the many seating areas for recreational, educational and professional needs, booked the two study rooms for meetings and quiet sessions, utilized the wireless network for more than 14,000 sessions, and enjoyed connecting with staff. Staff answered more than 5,700 information, research, and reference questions in-person, as well as by telephone and online through the Contact Us page on the Library website. The Library website, available at <https://eastlongmeadowlibrary.org/>, received more than 37,000 visits.

The Library circulated more than 150,000 total items during the year, of which more than 62,000 of those were by non-residents. This activity shows that our collection continues to be in demand by residents and others for its diversity of materials and comprehensiveness. By utilizing the state-wide delivery service of the Massachusetts Library System, the Library filled more than 31,000 inter-library loan requests. Circulated items included books, dvds, magazines and newspapers, museum passes, Launchpads and Wonderbooks, video games, board and outdoor games, puzzles, audio and music cds, and electronic items like tv shows, movies, music and books. A full listing of resources is available through the Library website and online catalog. The Online Resources tab on the Library website links to databases and e-resources that are always available and accessible. Downloadable content is also accessible through the CW MARS online catalogs. Our overall high circulation reflects both an ever-increasing number of patrons from East Longmeadow and its surrounding communities who use the Library for its programs and services, as well as the Library's constant efforts to offer a comprehensive and current collection of materials in a variety of formats.

In order to better promote the diverse collection, many programs, and services available for our patrons we continue to use our Library website, eNewsletter, Wowbrary, social media accounts, and building signage for announcing events and other timely information about the Library.

The Children's department staffed by Michele Lemire, Children's Librarian, Kay McCormack, Library Associate, Darcy Kane, Library Associate and Evan Delano, Library Associate, continued to provide patrons a year filled with children's programming. Virtual programs were offered until April when in person programming resumed. The Children's staff provided over 150 virtual and in person programs for patrons, including weekly story times for infants through age 6, monthly book groups for children in kindergarten through grade six, Science, Technology, Engineering, Arts, and Math (STEAM) workshops, Lego building workshops, movie matinees, art programs, and Fall Fest. Pathways for Parents, a branch of the Massachusetts Department of Early Childhood Education had many programs for our library including a weekly program for infants, toddlers and caregivers, STEM for kindergarteners-2nd Grade, parent training workshops, music, and yoga.

As in previous years, additional outreach and partnerships continued with the local schools and other community organizations. We had over 175 third-fifth graders from Mountain View School come to the library for a field trip; school librarians helped promote library programs. We partnered with the East Longmeadow Council on Aging to do storytimes during their Fall Farmers Market, had a booth at National Night out, attended Coffee with a Cop, and participated in Celebrate East Longmeadow with the East Longmeadow Rotary Club.

The 2022 Summer Reading Program Read Beyond the Beaten Path made the summer months the busiest part of the year for the Children's Room. The benefits of summer reading programming for children are widespread as they motivate children to read, develop positive attitudes about reading, help children maintain their reading skills during summer vacation, and provide access to experiences that further their sense of discovery. Our Summer Reading Program had 964 participants who read 13,261 books and 1,137,917 minutes. We offered many exciting incentive prizes along with special performances and fun activities all of which contributed to making reading fun and productive.

As always, the Summer Reading Program was a community-wide effort as we received assistance from area businesses and organizations. Major sponsors included the Massachusetts Library System, the Massachusetts Board of Library Commissioners, the Friends of the East Longmeadow Public Library, the Boston Bruins, the East Longmeadow Cultural Council, Peoples Bank, Meadows Lodge of Free and Accepted Masons, The Apple Place, The Children's Program Fund, Pathways for Parents, Shaker Bowl, Fenway Golf, Busy Bees Preschool, The Hartford Yard Goats, Adventure Theme Park, Texas Roadhouse, and Interskate 91. It is with their support we are able to offer such an exciting and accessible program.

The Children's Department continued its tradition of helping people in need in 2022. The Boston Bruins Pajama Drive was held in March; 140 sets of pajamas were donated by patrons for area children and distributed through the Springfield Department of Children and Families. In December we held our Annual Giving Tree program. This year we partnered with All Our Kids - Child Fostering organization that creates a community for the purposes of mutual support, raises awareness about the foster care system in our region, and engages the community to become involved in a wide variety of ways. In these challenging times our patrons answered the call and were incredibly generous. We collected toys and toiletries to benefit over 370 children in the foster care system of Western Massachusetts.

The Information Services Department staffed by Maura Mara, Adult Services Librarian, and Melanie Convery, Technology Coordinator continued to provide resources for all patrons and the year was filled with programming for teens and adults. Virtual programs were offered until April when in person programming resumed in the Community and Conference Rooms. Programs consisted of crafts, origami, movies, book groups, cooking demonstrations, writing, book publishing, understanding gender, college essay help, pilates, henna tattoos, butterflies, author talks, historians and other interesting topics that brought patrons into the library.

Continued on next page

## Section 8: Library, Recreation and Culture

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During 2022, the technology offerings increased, including popular tech help workshops and programs on using library resources like Libby and hoopla. The online resources section of the website was redesigned to highlight the many different databases and tools available to library patrons online. To further meet the needs of the community, mobile printing was added as an option for patrons. Now patrons can print documents directly from their mobile phones, laptops or tablets.

Thanks to the generosity of the Friends of the East Longmeadow Public Library, the library obtained a rolling AV cart and the Community Room received upgraded AV equipment. These items have been well used by the library community for programs and meetings.

The Teen Advisory Board has brought in an enthusiastic group of young adults to help bring program ideas to the library. In addition to the teen book club, the library now offers recurring programs for chess and board games. We also held two events with nearly 30 teens at each, our Pride Party in June and a Halloween party in October.

We continued to use the online community reading programs from Beanstack for Winter and Summer Reading Challenges. Patrons used the online platform for online logging of reading hours and they earned tickets towards prizes. Our participation in this online form of reading programs has grown over the years and we look forward to offering it to patrons for years to come.

To go along with the 2022 Summer Reading theme Read Beyond the Beaten Path, we partnered with the EL Historical Commission to offer guided tours of the Local History Room and the Pine Quarry.

The materials, services and programs we provide to the community would not have been possible, however, without the hard work of a dedicated Library staff and the support of many others who volunteer their time and energy to your public Library year after year. The Board of Library Trustees wants the community to know that we take our duties and responsibilities seriously. We are proud of our Library and our Library staff. We wish to acknowledge the entire library staff: Administrative Assistant Carol Galletta, Technical Services Librarian Kristen Savaria, Technical Services Library Assistant Beth Kervick, Circulation Supervisor Erica Petrosky, Circulation Library Assistant Liam Brackman, Circulation Library Assistant Gina Munson, Circulation Library Assistant Tammy Tudryn, Adult Services Librarian Maura Mara, Technology Coordinator Melanie Convery, Adult and Teen Services Library Assistant Christy Drapeau, Children's Librarian Michele Lemire, Library Associate Kay McCormack, Library Associate Darcy Kane, Library Associate Evan Delano, and Children's Program Support Specialist Eliza Iacobucci.

The Library Trustees especially wish to acknowledge the overall generous funding and assistance provided by the Friends of the Library, without which many of our Library programs would not have been possible. In addition, several programs either received sponsorship from local businesses, or were generously discounted by those performers themselves during the year. Finally, the Library Trustees appreciate the community's generous support because without it the Library would be unable to deliver the many educational and recreational activities our community enjoys.

It is our intention to provide the best public library service possible for our Town. As always, your input is encouraged and welcomed.

Respectfully submitted,

**David Boucher, Trustee Chairperson**

**Cynthia MacNaught, Trustee Vice Chairperson**

**Amy Johnson, Trustee Secretary**

**Christina Cooper, Trustee**

**Nancy O'Connor, Trustee**

**Amy Pawle, Trustee**

**Katherine McGonigle, Library Director**

**Circulation Totals:**

153,104 physical items, 19,733 electronic items

**East Longmeadow Public Library Cardholders:**

10,883

**Library Materials:**

243,806, including physical and electronic holdings

## Section 8: Library, Recreation and Culture

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### **ELCAT – Charter Cable Channels: 191, 192,& 193; YouTube Channel: elcat01028**

We are pleased to report on ELCAT's activities on behalf of the community during 2022.

With the return to in-person meetings of almost all of the town's municipal boards and commissions, ELCAT returned to recording in-person meetings of the Town Council, Planning Board, Board of Public Works, Board of Library Trustees, Board of Assessors and School Committee. New equipment has allowed us to make most of those meetings "hybrid," i.e., accessible to residents on zoom. This also facilitates remote participation in Planning Board and Town Council meetings by those with applications and hearings before those boards.

From a public information standpoint, this has been positive overall; though the higher rates of public participation we saw during Covid have returned to pre-pandemic levels.

ELCAT has long covered events and presentations at the Council on Aging, and with the notable expansion of both membership and programming at Pleasant View, ELCAT has returned to capture those events to make them accessible to home-bound residents who still want to feel connected to the Senior Center activities.

Of particular interest this year were the Talent Show; Fashion Show; the "Little E;" (as always) the annual Veterans Day dinner; the Winter Concert Series; and a variety of speakers on topics of interest.

The COA has also partnered with ELCAT to produce a podcasting project called "Stories from the View," a program (available on our Youtube channel, ELCAT01028) that invites East Longmeadow residents to share stories about their lives with the community. This project has generated a lot of interest and we are hopeful that many more residents will become involved, both as guests and in learning how to produce their own podcasts with our equipment.

Spartan Sports continues to be the most watched category of programming we produce, and 2022 saw several ELHS Varsity sports teams reach the state-level tournaments, perhaps most notably the Boys Soccer team, which reached the Final Four and ultimately lost to Canton High School. ELCAT live streamed that game with our student play-by-play broadcast crew, to over 4,000 viewers live on YouTube. ELCAT is thrilled to be able to give young broadcasters these opportunities to develop their skills and pursue their interest in communications programs at the college level.

ELCAT continues to provide opportunities to all East Longmeadow students and residents in production, filmmaking, broadcasting, and editing. Our student film class has become one of the most popular offerings, and we are hoping to expand that into the community through workshops or more ambitious collaborative projects.

ELCAT provides comprehensive video coverage of the community throughout the year. We are always glad for interested volunteers to help with our community productions. We provide training and equipment for residents who wish to become involved in what we do, or produce their own non-commercial programming for our channels. Please call the station at 413-525-4220 for more information.

Respectfully submitted,

**Don Maki, Director**

**Jamie Rooke, Assistant Director**

## Section 8: Library, Recreation and Culture

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### Recreation Department

On behalf of the Recreation Staff, we would like to thank you for allowing us to serve the residents of East Longmeadow.

#### Mission Statement

The East Longmeadow Recreation Department connects generations of residents by providing enriching programs and experiences that inspire healthier living, increase social engagement and love for our community.

The East Longmeadow Recreation Department served over 7,000 participants in 2022. We had 6,324 in registered programs, 271 Pine Knoll pool members, 16 Pine Knoll building rentals, 600+ attended Oktoberfest, and MyRec accounts were created for 277 residents and 385 non-residents.

This was our first year organizing the Oktoberfest event at Brown Farm which was brought to us by the Recreation Commission. We had One Way Brewery and Brew Practitioners serving the finest local brews, live music, pumpkin decorating, arts and crafts, a bounce house, a scavenger hunt, and donuts on a string. It was a perfect fall day. We look forward to our second Oktoberfest in 2023.

We have to give our volunteers a HUGE shout out for making our programs a success. It takes over 300 volunteers each year to produce quality programs. In addition, we hire approximately 120 part time/seasonal staff throughout the year, a vast majority of who are East Longmeadow students or adult residents.

We would also like to thank our Recreation Commission which is dedicated to serving our residents and would love to hear from you. They are instrumental in the success of recreation in our town. We can be reached by emailing [recreation@eastlongmedowma.gov](mailto:recreation@eastlongmedowma.gov).

Respectfully submitted,

**Donna Prather, Director, CPRP, AFO**  
East Longmeadow Recreation Department

## Section 8: Library, Recreation and Culture

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### Cultural Council

The East Longmeadow Cultural Council is an organization composed of Town Residents. The Cultural Council is responsible for distributing funds allocated to the Town by the Massachusetts Cultural Council (MCC). The funds are used to support programs in Arts, Humanities and Sciences. The amount allocated by the MCC to the Town is determined by the State's Local Aid Formulas. The amount is based upon the population and equalized property values in order to provide more substantial amounts for low-income communities.

For this Grant Year the Council received 35 Grant Applications requesting \$26,553. Applications were funded for a total of \$18,153.

#### Projects that were funded included

Inter-Generational Magic Show	\$450
A Pleasant View: An Art Exhibition	\$400
Hip Hop Dance Chair Exercise for Seniors	\$480
Celebrate East Longmeadow	\$1000
A View from the World	\$720
It's Your Vision	\$350
Express Yourself With Art	\$350
Happier Valley Comedy Improv Show	\$650
ELHS Model Congress & Model Congress	\$1200
PaxSax Quartet Concert	\$500
Happy Holidays Concert	\$500
Sculpting With Wool: An Introduction to Needle Felting	\$500
Henry The Juggler Performance	\$450
Rotary Foundation Summer Concert Series	\$1000
2023 East Longmeadow 4th of July Parade	\$1000
The Rose: Find Your Voice With Pastel Painting	\$608
Ms. Senior Massachusetts Musical Review	\$1000
Dance and Music Concert by the Jazz Bones	\$695
1908 Tea	\$475
Bring Home Cultures of the World	\$850
Name That TV Theme	\$520
Windjammer Circus Band Performance	\$650
Small Planet Dancers, the Republic of Dance	\$350
St. Michaels Players, Lighting Board Purchase	\$1500
Art Classes at "The Friends of Norcross Center, Inc."	\$1425
This is Your Land	\$530

The East Longmeadow Cultural Council would like to thank the Residents of East Longmeadow for their continued support. We encourage everyone to attend these cultural events. For more information on dates and locations go to the Town of East Longmeadow website, click on Government, Boards & Commissions, Cultural Council.

Current Council Members are:

<b>Jo Ann Asselin, Chair</b>	<b>Teresa Murphy</b>
<b>Mary Jewin-Caplin, Secretary</b>	<b>Jane Riley</b>
<b>Ellie Walsh, Treasurer</b>	<b>Mary Ellen Sheehann</b>

## Section 8: Library, Recreation and Culture

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### **Historical Commission**

The Historical Commission is pleased to announce the appointment of George Kingston by Town Manager Mary McNally. George is a welcome addition and fast becoming an integral part of the Commission. With other new members added over the last few years in the wake of several long-time members stepping down, we are again an active and engaged group. We would like to thank Ralph Cooley and Nancy Health for their many years of dedicated service.

We have had a very productive year attending many events, working closely with other Town entities and doing what we like best, researching and preserving town history.

Improvements and reorganization of the History Room at the Library continues. Working closely with the Library and Town Clerks Office, assets and records are being reviewed, organized and relocated. We are working to acquire archival quality storage materials.

Updates at the Museum and new exhibits continue. We were overwhelmed by the donation from the Jenne family of a 1927 Town Barn time clock. Ralph Jenne worked for the Highway and Sewer Departments (now the DPW) from the early 1900's until his retirement in 1950. Mr. Jenne received the time clock in celebration of his retirement. The clock and story are now on display at the museum. Many others have graciously shared old pictures, items and stories. The museum is open on the 3rd Saturday of each month from 1-3 p.m.

Consider sharing any town related history or historical items with the commission for the people of the town to enjoy for generations! Our goal is to preserve and protect town history and artifacts.

Current Historical Commissioners:

**Tom Behan, Chair**

**Bruce Moore, Vice Chair**

**Andrea Driscoll, Secretary**

**Ken Hancock, Treasurer**

**John Makara, CPC Representative**

**George Kingston**

Associate Members:

Joyce Kent

John Fitzpatrick

Respectfully submitted,

Tom Behan, Chair

## Section 8: Library, Recreation and Culture

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### **Broadband Committee**

The East Longmeadow Broadband Committee was established as an advisory body to the Town Manager in October of 2020. The members appointed at the time were Ryan Quimby, IT Director; Connor O'Shea, town resident; Bruce Adams, town resident, Don Anderson, Town Council Member; Mary McNally, Town Manager as ex-officio; and myself as Chair.

The Broadband Committee was in hiatus for most of 2022, following a recommendation by the Committee to the Town Council in support of adoption of a Municipal Light Plant (for the purpose of permitting the town to consider construction of a municipal fiber-optic network to serve residents). The Council voted favorably, in two required votes, to move the adoption process forward. A Ballot election will be required to affirm final adoption by the community.

The Town Council also approved funding of \$35,000 for a feasibility study to explore more specifically, options for such a municipally owned internet network, including the costs, and the economic viability of providing the service to town residents and businesses.

Through the Town Manager's office, town officials have undertaken further steps to explore opportunities and obstacles to a broadband project based on the research and recommendations of the Broadband Committee.

The Broadband Committee expects to reconvene in April of 2023 to review the information and additional options provided by town officials, and to make a recommendation at that time to the Town Manager, based on its review of such information and/or proposals.

Finally, thank you to (now former) members Bruce Adams and Don Anderson, whose interest and dedication to exploring better broadband options for the future benefit of the town were immensely helpful to the work undertaken by this committee.

Respectfully submitted,

**Don Maki, Chair East Longmeadow Broadband Committee**

## Section 9: Health and Human Services

### Board of Health and Health Department

The Board of Health is a three-member board appointed by the Town Manager. Local boards of health in Massachusetts are required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions, and the protection of the environment from damage and pollution.

The Board of Health meets monthly and can be reached through the Health Department at (413) 525-5400 x 1106. Current members of the Board of Health are Christine Johnston, MPH (Chair), Dr. Kathryn Jobbins, DO, MS, FACP (Vice Chair), and Rebecca Torcia, RNBSN (Secretary).

Health Department staff include: Director of Public Health, Tammy Spencer; Health Inspector, Alix Roncarati; Administrative Assistant, Renée Suckau; Recycling Coordinator, Elizabeth Bone; and our Animal Control Officers, Paul Morrissey and Melissa Defino-Lagacy. Each position is vital to the protection and promotion of public health within our community.

### 2022 Community Health Needs Assessment

The East Longmeadow Board of Health and Health Department would like to take this opportunity to highlight the results of the 2022 Community Health Needs Assessment. To access the entire report, please visit [eastlongmeadowma.gov/645/Health-Department](http://eastlongmeadowma.gov/645/Health-Department).

Improving the health of a community is critical to ensuring the quality of life of its residents. Understanding the current health status of a community – and the factors that influence its health – is important in identifying its strengths and assets in order to prioritize for future planning, funding, and collaboration across organizations, institutions, and community groups.

To this end, the towns of East Longmeadow and Longmeadow worked together with a non-profit consulting organization – Health Resources in Action – to conduct a Community Health Needs Assessment (CHNA), with the hope of gaining more understanding into the experiences of those in their communities, the priorities/needs of those living in and/or working with the communities and how the health departments' efforts/actions could support and work towards those priorities and needs. The following information reflects only the results pertaining to East Longmeadow.

### Background

Having a healthy population requires more than delivering quality health care to residents. Where a person lives, learns, works, and plays has an enormous impact on health. Health is not only affected by people's genes and lifestyle behaviors, but by upstream factors such as employment status, quality of housing stock, and economic policies.

The opportunity to lead a healthy life with full access to the resources needed to maintain that health (i.e., the social determinants of health) is not a universal experience in the United States. The influences of race, ethnicity, income, and geography on health are complex and intertwined with the political and social systems in which we live. In the present health needs assessment, the social, economic, and community context in which residents of East Longmeadow live was explored with the goal of understanding the strengths and concerns related to community health.

### Data Collection Methods

Many sources and data collection methodologies were used to obtain a comprehensive view of the health and health care needs in East Longmeadow, including review of existing data sources, a community health survey, and qualitative data collection via focus group (comprised of seniors, parents with school-aged children, and first responders) and key informant interviews with representatives from local agencies serving elders, low-income populations, veterans, and youth.

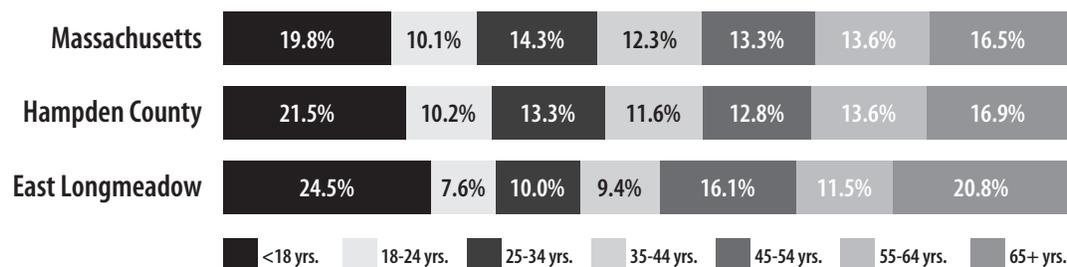
### Demographic Characteristics

#### Vulnerable Age Groups

East Longmeadow (24.5%) has a greater percentage of the population under the age of 18 compared to Hampden County (21.5%) and the state overall (19.8%). East Longmeadow (20.8%) also has a greater percentage of the population 65 years and older compared to Hampden County (16.9%) and the state overall (16.5%) (Figure 1).

Figure 1: Age Distribution of Population, 2020

Data Source: U.S. Census Bureau, American Community Survey 5-Year Estimates, 2016-2020



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## Section 9: Health and Human Services

### Racial and Ethnic Diversity

Table 1 presents the racial/ethnic distribution of the state, Hampden County, and the town of East Longmeadow. East Longmeadow (87.0%) has higher percentages of non-Hispanic White residents than the county (62.0%) or the state (70.8%). East Longmeadow has lower percentages of residents identifying as a racial or ethnic identities other than non-Hispanic White.

**Table 1: Racial/Ethnic Distribution of Total Population, 2020**

DATA SOURCE: U.S. Census Bureau, American Community Survey 5-Year Estimates, 2016–2020. NOTE: Other includes American Indian and Alaskan Native, non-Hispanic; Native Hawaiian or other Pacific Islander, non-Hispanic; some other race, non-Hispanic; and two or more races, non-Hispanic.

	White, non-Hispanic	Black, non-Hispanic	Asian, non-Hispanic	Hispanic or Latino	Other
Massachusetts	70.8%	6.8%	6.7%	12.0%	3.6%
Hampden County	62.0%	7.7%	2.4%	25.7%	2.2%
East Longmeadow	87.0%	2.2%	3.3%	5.8%	1.7%

### Culture and Language

During the focus groups and interviews conducted, community residents and stakeholders discussed issues regarding lack of diversity in the community, the impact on its members, and how the communities may work towards addressing these issues.

Parents discussed two different perspectives about community cohesion. One participant stated, “I find it to be a very welcoming, cohesive, community. . . very welcoming of new folks, they take care of their neighbors.” In contrast another individual stated, “. . . when my daughter is going to play with someone she doesn’t know, I say a little prayer. . . please don’t decide this is the only playdate you’ll have with her because of her racial makeup.” When asked what could be done to address the lack of diversity, suggestions focused on two primary points. The first was that any efforts should utilize clear and intentional messaging on the purpose of any activity to ensure overall understanding of the goals for anyone participating. The second was a need for active involvement from those groups the community is aiming to be more inclusive of to offer the most authentic engagement of diverse groups.

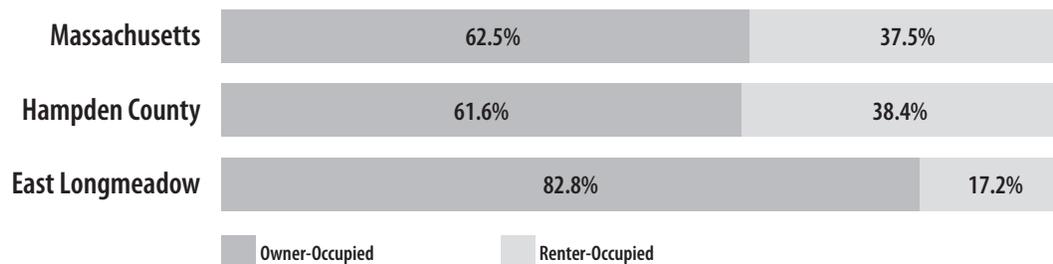
### Social Determinants of Health

**Housing and Housing Costs:** Housing and related costs were named as a challenge during multiple conversations with community residents and key stakeholders. In East Longmeadow, one individual brought up the need for affordable housing for those who are not necessarily affluent but may not be considered “low income”; “There will always be need for subsidized housing, but I see a huge gap for middle income. Affordable housing but not low income.”

Availability and affordability of housing for seniors was mentioned by multiple groups. Some highlighted the efforts made to expand the availability of housing for seniors while others acknowledged these efforts, while positive, were still leaving a gap. The vast majority of housing in East Longmeadow (82.8%) is owner-occupied (Figure 2). This percentage is much higher than in Massachusetts overall (62.5%) and Hampden County (61.6%).

**Figure 2: Percentage of Households that are Owner or Renter-Occupied, 2020**

DATA SOURCE: U.S. Census Bureau, American Community Survey 5-Year Estimates, 2016–2020.



### Transportation

Issues around transportation were discussed in relation to its impact on accessing services and activities within and beyond the community. The two main transportation challenges reported were a lack of public transportation and transportation for seniors and those with disabilities. One participant stated, “many Western MA communities struggle with transportation . . . if you don’t have a car, it’s really difficult to get along,” emphasizing that while there are resources in East Longmeadow, they are not accessible to all. Multiple groups discussed the difficulties seniors and those with disabilities face in getting transportation to access healthcare services. One individual stated, “transportation for seniors is huge for access to health care.”

Continued on next page

## Section 9: Health and Human Services

### Healthy Living

Two factors contributing to a healthy lifestyle are access to healthy food and space for physical activity. Both of these topics were addressed in conversations with community members and in community survey responses.

One group noted the town has a “vibrant food pantry [serving] 70–90 individuals a month.” Emphasizing the need for food access in the community, one individual noted, “we wouldn’t have such a busy pantry if it wasn’t an issue.” Participants lifted up resources like the mobile food pantry, Meals on Wheels program, and expansion of the food pantry.

Regarding access to recreation, many individuals expressed their appreciation for the Rail Trail, “Rail Trail is awesome!” Some participants discussed that there is a need to expand opportunities for physical activity, “Expanding the Rail Trail might be a way to connect the outlying parts of our community to our center. Rail Trail is built on railroad. Doesn’t do anything for the whole other side of town.” When asked about concerns related to access to opportunities for physical activity in the Community Survey, the majority of respondents indicated they had moderate or high concern about access to physical activity (62.6%).

### Community Health Issues

**Community Strengths & Needs:** When asked what they consider their community’s strongest assets, most community members and stakeholders lifted up a strong sense of community, “The perfect place to grow up. . . an amazing place with great neighbors, great friends”. Other’s mentioned the number and types of activities and opportunities for community interaction that are offered, “There’s always things to engage in in this town.”

The following figure highlights the top five community strengths identified by Community Survey respondents (Figure 3):

**Figure 3. Top Five Identified Community Strengths**

DATA SOURCE: East Longmeadow and Longmeadow Community Survey, 2022.

Rank	Community Strengths
1	Local public services are accessible and meet the needs of my community
2	My community is close to medical services
3	My community offers services and resources to promote health
4	People care about improving their community
5	People are proud of their community

The following figure highlights the top five areas for growth identified by Community Survey respondents (Figure 4):

**Figure 4. Top Five Identified Community Areas for Growth**

DATA SOURCE: East Longmeadow and Longmeadow Community Survey, 2022.

Rank	Community Areas of Growth
1	Mental health care services
2	Services for youth
3	Services for new immigrants
4	Services for people with disabilities
5	Substance abuse services

### Mental Health

Community survey respondents identified mental health and depression as one of the top areas they would like more education on in the future. Mental health concerns were frequently mentioned by community members and stakeholders during focus groups and interviews, “Mental health, lack of mental health. Not only funding, but geriatrics. There are services, but because of stigma it’s a barrier. Even from a home visit for mental health practitioner. Unfortunately, when they cut at state level that’s where they [cut].”

When discussing the mental health of seniors and young people during group interviews, the focus was on social isolation. Community members and stakeholders discussed in length the mental health of youth and older adults, especially in light of the difficulties faced during the pandemic.

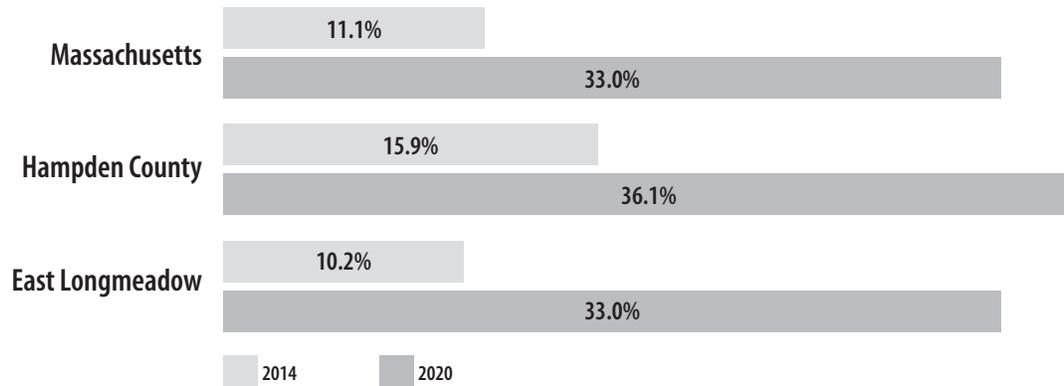
The percentage of adults in East Longmeadow reporting over two weeks of poor mental health days in the prior month increased from 10.2% in 2014 to 33% during the pandemic (Figure 5).

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## Section 9: Health and Human Services

**Figure 5. Percent of Adults Reporting 15+ Days of Poor Mental Health in the Past Month, 2014 and 2020**

DATA SOURCE: BRFSS Small Area Estimates as cited by MA PHIT, (2012, 2013 and 2014 combined) and Massachusetts Department of Public Health, COVID-19 Community Impact Survey (CCIS), 2020



### Substance Use

The discussion among community participants and stake holders focused primarily on the impact of alcohol consumption. Focus group members noted “substance abuse is usually alcohol, not seeing a lot of opiates.” An individual shared their thoughts on the culture of alcohol use in town, “there are so many places to buy and consume alcohol in this town. Far more than what it needs. The culture use of alcohol use in community is terrible.”

### Older Adults and Healthy Aging

Community Survey respondents identified issues that impact older adults as some of the top areas they would like more education on. While falls prevention was ranked low (18th of 22 topics), education on Alzheimer’s and dementia was ranked higher (7 of 22).

Community members described their experiences in providing care in the community. They noted a large percentage of their work is focused on the elderly, “for us . . . [town residents] are pretty healthy, there’s about 7 addresses in town that are all elderly housing and those make up about 40% of our calls. “One individual reflected that while seniors are a large group in East Longmeadow, they may not get the needed attention, “I don’t think we pay enough attention to our elder folks . . . we’re horrible at it, as a culture and society.”

Another theme that came up was awareness of activities available. Some older adult focus group participants made comments around this, “Social interaction is such an important part for your health . . . there are several things happening but I’m not sure if people are aware of it and if they have access”; “I had no idea what the senior center offered until I sat there for the vaccination clinics. . . as I talk to people more, I realized just how active the senior center is. . .”

### Healthcare Utilization and Access

Two thirds of Community Survey respondents reported that they saw a healthcare provider, either for a check-up or when they were sick, within the past year (66.7%). A similar number of respondents also reported seeing a dentist in the past year (66.3%).

When asked where they get most of their health information, respondents noted they talked with a healthcare provider as their top source of health information. Other noted sources included conducting an internet search, reaching out to a hospital, and community-wide health alerts.

### Facilitators and Barriers of Healthcare Access

As previously noted, access to care was seen as a concern due to barriers among specific populations. Additional barriers discussed in the focus group included availability of providers, care and insurance costs, and education around available services. When speaking with first responders, participants shared their experience receiving non-emergency calls and treating individuals who may have been better served by urgent care or a primary care physician, “We’ll get calls that could be easily dealt with by a PCP or urgent care. . . Either patients don’t have a PCP or would rather go to the hospital than to get routine care.”

This group then discussed what could facilitate residents’ ability to access the appropriate form of care depending on their needs, “Broader education would be a good thing. . . we do have urgent care, ERs, doctors’ offices. . . a lot of times they end up calling us anyways to transport to the hospital because it’s something they can’t handle, or they require additional care. I think there should be some education on when to use what.”

Community survey respondents were asked about facilitators and barriers that have impacted their access to healthcare services in their community. The top facilitators and barriers are highlighted below (Figure 6).

## Section 9: Health and Human Services

**Figure 6. Top Five Identified Facilitators & Barriers to Care**

DATA SOURCE: East Longmeadow and Longmeadow Community Survey, 2022.

Rank	Facilitators to Care	Barriers to Care
1	Availability of providers near me	Long waits for appointments
2	A regular doctor/source of healthcare	Cost of care/co-pays
3	Insurance covers services	No available providers near me
4	Needed services are available	Lack of flexible/convenient times
5	Affordability of care	Insurance problems

### Future Priorities

Community Survey respondents were asked what areas they think should be prioritized in the future, with results aligning with other data collected (Figure 7). Ranking at the top of the list were behavioral health – particularly for youth – and support for older adults.

**Figure 7. Top Five Identified Priority Areas**

DATA SOURCE: East Longmeadow and Longmeadow Community Survey, 2022.

Rank	Community Priority Areas
1	Mental health & stress
2	Health & wellness for seniors/older adults
3	Social support for seniors/older adults
4	Substance use prevention
5	Substance use among youth

### Summary of Key Findings & Recommendations

In sharing their thoughts, individuals provided helpful input on some areas needing improvement and growth in the community. Based on findings from the presented secondary, survey, and qualitative data, priorities for the future should primarily focus on behavioral health, addressing the social determinants of health, and expanding programming for older adults and youth. Across all areas, there was recognition of a lack of diversity in the community and the services, activities, and other resources offered. Below are some of the recommendations proposed throughout the assessment process:

#### Behavioral Health

- Continuing existing outreach, prevention, and intervention efforts focused on youth behavioral health, including substance use
- Creating opportunities to talk openly and safely about behavioral health
- Establishing programs in the community that create connections to counteract impacts of isolation
- Bringing more youth and older adult behavioral health care providers into the area or working to connect those in these communities with nearby services
- Creating education focused on raising awareness and reducing stigma related to accessing services

#### Social Determinants of Health

- Researching the availability of affordable housing in light of the increasing cost of mortgages, rent, and other related housing costs
- Researching local transportation options for accessing services in town, as well as in nearby communities

#### Programming for Older Adults & Youth

- Offering more activity options for older adults, including those with no or low cost and those that are inclusive of diverse populations
- Offering a wider range of youth programming, at both the community and school levels
- Offering programs that create intergenerational connections between youth and older adults

## Section 9: Health and Human Services

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### **Housing Authority**

The Housing Authority is an all-state development and over seen by the town. We have 188 elderly/handicapped units located at Village Green, Inward Commons, Quarry Hill, and McLaren House. The age requirement is 60 years of age with no limitations for qualified handicapped. Income limits for our elderly/handicapped units are \$47,150 for a single and \$53,850 for a couple. Rent is based on 30% of income with deductions.

Our Congregate (McLaren House) is a large single-story building containing fifteen apartments, some handicapped accessible. This type of project is another concept in housing, designed to help the elderly remain independent as long as possible with some supportive services. For this type of living, pick up an application at the office.

We have an additional 25 units of low income in Phase I at Brownstone Gardens. Income limits for our Massachusetts Rental Voucher Program (MRVP) have been decreased to \$31,050 and \$35,500 respectively. Rent has been changed to 30% of income with deductions.

We also have 6 family homes throughout the town. Rent is 27% of their income and the income limits are based on the number of household members.

We are in the middle of refurbishing one of our 705 houses, and we have completed window replacement phase II at Quarry Hill. We were also awarded ARPA funds in the amount of \$212,911.00 for health and safety upgrades to be completed in 2023.

Respectfully submitted,

**Joseph D'Ascoli, Chairman**

**Danell Tavella**

**Joseph Williams**

**Thomas Saulnier**

## Section 9: Health and Human Services

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### **Eastern Hampden County Veterans' Service District**

Proudly serving the communities of East Longmeadow, Hampden, and Wales

January 3rd, 2023 marked the beginning of my employment as the Veteran's Service Officer for the Eastern Hampden County Veteran's Service District. The expected employment schedule breaks down as a (5) day workweek consisting of (7) hour workdays, with each individual day's operations occurring within the hours of 9:00 A.M. - 4:00 P.M. Monday, Tuesday, and Friday operations are located at the East Longmeadow Office. Tuesday work hours are located in Hampden. Lastly, Wednesday work hours are in Wales. However, some work hours may be subject to adjustment outside of standard work hours which may be related to events such as urgent Veteran attention, Veteran related events, or other VSO related responsibilities. I have been working with intention to effectively, professionally, and diligently discharge and navigate the expected functions and duties of a Veteran's Service Officer operating under Massachusetts General Laws in the best interest of the Districts Veterans, Veteran's spouses, and families. I plan to drive the aforementioned VSO duties through proper communication, reliability, and understanding, providing Veterans with the respect and professionalism deserved of the title.

February 1st, 2023 to present day, I have been actively working to open communication with existing Chapter 115 recipients, processing vouchers/warrants for the clients/veterans receiving Chapter 115 benefits, taking calls and holding introductory meetings with Veterans/clients, creating Senior Center Newsletters, planning Veteran Coffee hours, actively pursuing training events and opportunities, and reaching out to Veteran's assistance representatives for assistance and outreach purposes in order to establish a sound structure to build off of moving forward. I have been establishing short and long-term goals which include future training, outreach events, and certifications.

Respectfully,

**Jerry Rathe**

**Veteran's Service Officer**

**East Longmeadow, Hampden and Wales**

**Office Phone: (413) 525-5436, Ext:1416**

**Work Cell: (413) 640-0540**

**email: [gerard.rathe@eastlongmeadowma.gov](mailto:gerard.rathe@eastlongmeadowma.gov)**

## Section 9: Health and Human Services

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### **Council on Aging**

The Council on Aging supports and promotes the independence and social, physical, and emotional well-being of East Longmeadow elders by implementing and maintaining quality education, nutrition, recreation, and wellness programs.

There are 5,094 East Longmeadow residents over the age of 60 according to the most recent town census, representing 33% of the total population and reflecting continued growth of that segment.

Due to lingering concerns related to the Covid-19 pandemic, the Council on Aging imposed capacity limits on certain programs throughout the year, but 2022 was largely a year for rebuilding. The Council on Aging registered 616 new people in 2022, and served 1,824 individuals in some way, for a total of 26,982 event sign ins. The COA initiated and reintroduced several new programs, including the Little e, a talent show, Pi Day pie tasting, trips, monthly summer picnics, a job fair, CarFit, weekly celebrity chair volleyball, and a podcast, among many others.

### **Outreach and Community Services**

Social services and support were provided in person, telephonically, and via Zoom technology. Residents continued to receive needed help with Fuel Assistance, SNAP applications, medical insurance, notary, housing, and referrals to community programs and resources as needed.

### **Wellness**

Wellness programs expanded to include not only Silver Sneakers and chair exercise, but also several evidence-based balance and fall prevention classes. The COA expanded a partnership with Springfield College to provide free classes and fitness assessments. Fitness room education now features an optional on-on-one equipment training session by a volunteer occupational therapist.

### **Nutrition**

Meals on Wheels and the Pleasant View Congregate Meal Site provide hot meals 5 days a week. In 2022, Pleasant View served 6,459 congregate meals to 595 individuals and 10,053 meals to homebound seniors in East Longmeadow. Curbside meal pick-up was discontinued as of April 1, 2022, to encourage users to benefit from the social aspects of a congregate meal. Aldo Fazio generously donated lunch and his time for a special "Guest Chef" lunch at the Center.

### **Food Pantry**

Economic downturns resulting from the pandemic and inflation, resulted in the Food Pantry Program continuing to see an increase in use. Residents who could pick up food at the Center and those who needed to have food delivered were served. Staff select and distribute food based on need, dietary restrictions, preference, and availability. The Food Pantry fulfilled 871 pantry requests in 2022, and started a weekly farmers market at the COA.

The community is always extremely generous. Food drives were sponsored by several East Longmeadow schools, Project 351 student, Grace Gile, the Police and Fire Departments, Big Y, and Stop and Shop, among others. The Rotary, Morning Glory Walkers, Knights of Columbus, and many other local agencies donated money and gift cards earmarked for the pantry. The COA is grateful for the generosity of our community.

### **Transportation**

The Tri-Town Trolley, grant-funded by EOE and PVTA and coordinated through the East Longmeadow COA, provided over 6,200 door-to-door para-transit rides for the communities of East Longmeadow, Longmeadow, and Hampden. Tri-Town registered 117 new riders from April-December 2022.

### **Dementia Friendly East Longmeadow Initiative**

A Town wide initiative was kicked off in April 2022. The COA has led the effort to educate the community and East Longmeadow employees on how to recognize and engage people experiencing dementia and their caregivers.

### **Additional Support Services**

With the assistance from local businesses and local and national agencies, the COA continues to offer legal consultation with a local attorney, SHINE (Serving the Health Information Needs of Elders) assistance for understanding and navigating Medicare, and free hearing screenings through Baystate Hearing, at no charge provided by volunteers.

### **Interdepartmental Collaboration**

The COA works closely with several town departments to enhance the quality of life of our residents. This includes the Police, Fire, Public Health, Recreation, Library, and ELCAT Departments who actively advocate for and engage with town residents and work with the COA to meet its goals.

### **Volunteers**

Volunteers are the backbone of the COA. The COA could not provide the current level of service and programming without the essential support of 98 volunteers in 2022, who contributed over 7,400 hours of support, double the total hours of 2021. The COA initiated a monthly volunteer newsletter to improve communication and nurture the volunteer program. A Volunteer Appreciation brunch event was held to acknowledge volunteer service, but we cannot thank them enough. We look forward to their continued contributions.

## Section 9: Health and Human Services

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### **Grants and Financial Support**

In addition to town funding, we receive financial support from Greater Springfield Senior Services, Executive Office of Elder Affairs, PVTA, Massachusetts Cultural Council, East Longmeadow Cultural Council, and many local civic organizations and businesses.

### **COA Board**

Theresa Govoni-Moylan, Chair

Pastor Tim Sheranko, Vice Chairperson

Jane Desilets, Recording Secretary

Joe Barker

Julie Dunlop

Barbara Farrell

Frank Guimond

Doreen Harrison

Melinda Mandeville

Michael Sweeney

### **COA Staff**

Erin Koebler, Executive Director

Elizabeth Baron, Food Pantry Coordinator

Margit Daley, Kitchen Assistant

Debra Garvin, Meal Site Manager

Marilyn Ghedini, Dispatcher

Sharon Giordano, Administrative Accountant

Terry Glusko, Transportation Coordinator

Elizabeth Grigoriou, Admin/Social Media Coordinator

Meralee Kratovil, Office Manager

Allen Lefferts, Chef

Alicia Smith, Program and Volunteer Coordinator

Danell Tavella, Community Services Director

### **Tri-Town Trolley Drivers**

Phillip Clark                      Steven Kennedy

Lloyd Duperre                      Tom Moran

Albert Frank                      Robert Speigler

Clarence Jenkins                      James Sullivan

Stephen Jessup



