



TOWN OF EAST LONGMEADOW 2023 Annual Report



Little Red
Schoolhouse

Historical
Museum



Town Services

Services	Town Department	Phone#
Birth Certificates	Town Clerk	413-525-5400 x 1000
Building Permits	Building Department	413-525-5400 x 1150
Business Certificates	Town Clerk	413-525-5400 x 1000
Census	Town Clerk	413-525-5400 x 1000
Class I, II Used Car Licenses	Town Clerk	413-525-5400 x 1000
Common Victaller Licenses	Town Clerk	413-525-5400 x 1000
Conservation Questions	Planning/Community Development	413-525-5400 x 1700
Death Certificates	Town Clerk	413-525-5400 x 1000
Dog Complaints	Animal Control/Police	413-525-5440
Dog Licensing	Town Clerk	413-525-5400 x 1000
Economic Planning	Planning/Community Development	413-525-5400 x 1700
Employment Opportunities	Human Resources	413-525-5400 x 1126
Excise Bill Payments	Treasurer/Collector	413-525-5400 x 1050
Firearm Permits	Police Department	413-525-5440
Food Service Permits	Health Department	413-525-5400 x 1103
Groundwater Questions	Public Works	413-525-5400 x 1200
Library Services	Public Library	413-525-5400 x 1500
Liquor Licenses	Town Clerk	413-525-5400 x 1000
Marriage Licenses	Town Clerk	413-525-5400 x 1000
Motor Vehicle Abatements	Assessors	413-525-5400 x 1600
Motor Vehicle Excise Questions	Assessors	413-525-5400 x 1600
Park/Field Usage	Recreation	413-525-5400 x 1300
Personnel Inquiries	Human Resources	413-525-5400 x 1126
Plumbing, Gas, Electrical Permits	Building Department	413-525-5400 x 1150
Property Info, Assessments, Record Cards	Assessors	413-525-5400 x 1600
Public Housing	Housing Authority	413-525-7057
Raffle Permits	Town Clerk	413-525-5400 x 1000
Recreation Programs	Recreation	413-525-5400 x 1300
Recycling Information/Bins	Health Department	413-525-5400 x 1103
Residents Listing Book	Town Clerk	413-525-5400 x 1000
School Administration	School Superintendent	413-525-5450 x 7900
Senior Center Information	Council on Aging	413-525-5436
Septic System Installations	Health Department	413-525-5400 x 1103
Site Plans	Planning/Community Development	413-525-5400 x 1700
Street/Sidewalk Questions	Public Works	413-525-5400 x 1200
Subdivision Plans	Planning/Community Development	413-525-5400 x 1700
Swimming Pool Permits	Building Department	413-525-5400 x 1150
Tax Bill Payments	Treasurer/Collector	413-525-5400 x 1050
Tax Exemptions	Assessors	413-525-5400 x 1600
Town Code/Town Bylaws	Town Clerk	413-525-5400 x 1000
Trash Collection	Health Department	413-525-5400 x 1103
Veterans Information	Veterans Agent	413-525-5436
Voter Registration	Town Clerk	413-525-5400 x 1000
Water/Sewer Bill Questions	Public Works	413-525-5400 x 1200
Wood Stove Permits	Building Department	413-525-5400 x 1150
ZBA Special Permits/Variations	Planning/Community Development	413-525-5400 x 1700

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Section 1: General Information

East Longmeadow Facts

Settled	1720
Incorporated	1894
County	Hampden
Area	13.4 square miles
Mileage of Town Public Ways	119 miles
Highest Altitude	Prospect Street 391.50 feet above sea level
Form of Government	Town Council & Town Manager
Fiscal Year	The current Fiscal Year (FY2024) runs from July 1, 2023 to June 30, 2024

Vital Statistics

Births Recorded in Clerk's Office:

	2023	2022	2021	2020	2019
Male	59	71	67	61	53
Female	50	55	59	51	69
Total Births Recorded:	109	126	126	112	122
Deaths Recorded:	323	369	334	394	376
Marriages Recorded:	73	133	108	91	78

List of Elected Officials as of 6/30/2023

As of July 1, 2016, the Town of East Longmeadow changed to a new form of government. Following the Special Election of June 7, 2016, a seven member council with a Town Manager (appointed by the Council) now replaces the three member Board of Selectmen and Open Town Meeting. The only Elected Officials, per the Town's Charter, are the 7 member Town Council and the 5 member School Committee. All other Boards and Commission members are now appointed by the Town Manager.

East Longmeadow Town Council

Official	Address	Phone	Term Ends
Ralph E. Page, President	306 Prospect Street	525-6490	7/25
Marilyn M. Richards, VP	342 Pinehurst Drive	525-7062	7/26
Matthew Boucher	138 Pease Road	271-0203	7/24
Kathleen G. Hill	222 Kibbe Road	525-2564	7/25
Anna T. Jones	290 Parker Street	519-5668	7/25
Connor James O'Shea	20 Tanglewood Dr.	386-3784	7/24
Jonathan J. Torcia	79 Thompkins Ave.	426-7245	7/26
Thomas D. Christensen Town Manager	Town Hall	525-5400 x1101	
Rebecca Lisi Deputy Town Manager	Town Hall	525-5400 x1115	

School Committee

Official	Address	Phone	Term Ends
Gregory M. Thompson, Chair	426 Porter Road	526-0954	7/26
Antonella Raschilla Manzi, Vice Chair	30 Allen Street	525-3118	7/25
Aimee Dalenta	116 Tanglewood Dr.	(860) 966-2993	7/24
Kathleen Lyons Leydon	40 Senecal Place	478-0862	7/26
Sarah A. Truoiolo	21 Oxford Lane	224-1502	7/24

Town Council Information:

Agendas, approved minutes, scheduled meetings and all other Town Council related information can be found on the Town's website at www.eastlongmeadowma.gov.

The Town Clerk is Clerk of the Council (as stated in Article 2, Section 3 of the Home Rule Charter) and gives notice of all Council meetings to its members and to the public, maintains minutes and supporting documentation of all Council proceedings and performs such other duties as may be assigned by the Charter, bylaw or other rules of the Council.

Jeanne R. Quaglietti

Town Clerk/Clerk of the Council

Section 1: General Information

Appointed Boards, Committees & Commissions as of 12/31/2023

Board of Assessors

3 members/3 year term (Council approval)

Name	Appointed	Expires
VACANT		6/30/2025
Martin Grudgen	6/14/2023	6/30/2026
Marilyn Ghedini	5/14/2021	6/30/2024
Diane Bishop, Director		

Board of Health

3 members/3 year term (Council approval)

Name	Appointed	Expires
Rebecca Torcia	5/25/2022	6/30/2025
Dr. Kathryn Jobbins	10/26/2021	6/30/2024
Christine Johnston	6/14/2023	6/30/2026
Tammy Spencer, Director		

Board of Library Trustee

6 members/3 year terms (Council approval)

Name	Appointed	Expires
Cynthia MacNaught	5/11/2022	6/30/2025
Amy Pawle	6/28/2022	6/30/2025
Larry Bauman	7/19/2023	6/30/2026
David J. Boucher	7/3/2023	6/30/2026
Nancy O'Connor	7/14/2021	6/30/2024
Amy Johnson	7/14/2021	6/30/2024
Katherine McGonigle, Director		

Board of Registrars of Voters

3 members/3 year term plus Town Clerk

Name	Appointed	Expires
Lisa Genest - Repub	12/4/2023	3/31/2025
William Caplin - Repub	3/7/2023	3/31/2026
Anthony Markowski - Dem	5/5/2021	3/31/2024
Jeanne Quaglietti, Town Clk - Dem		

Broadband Committee

5 members/3 year term

Name	Appointed	Expires
Ed Fitzgerald	9/25/2023	6/30/2026
Nicholas Jorge	9/25/2023	6/30/2026
Don Maki	9/25/2023	6/30/2026
Connor O'Shea	9/25/2023	6/30/2026
Ryan Quimby	9/25/2023	6/30/2026

Commission on Disability

7 members/3 year term

Name	Appointed	Expires
Erin Koebler, COA Dir	2/9/2023	6/30/2026
Jean Delaney	2/9/2023	6/30/2026
Dr. Joanne Welch	2/9/2023	6/30/2026
Kelly Phillips	2/21/2023	6/30/2025
Michael Waniewski	3/13/2023	6/30/2025
Linda Smith	4/13/2023	6/30/2024
Brian Falk	6/30/2023	6/30/2024

Community Preservation Committee

9 members/3 year term, 4 at-large

Name	Appointed	Expires
Robert Dobek, at large	5/4/2022	6/30/2025
VACANT, at large		6/30/2026
Philip Abair, at large	10/12/2023	6/30/2026
Anthony Zampiceni, at large	6/24/2021	6/30/2024
Elizabeth Stoughton	5/26/2021	6/30/2024
John Makara	9/15/2022	6/30/2024
Lynn A. Booth	9/9/2021	6/30/2024
William Fonseca	7/19/2023	6/30/2024
William Rinaldi	7/5/2023	6/30/2024

Conservation Commission

7 member/3 year term

Name	Appointed	Expires
Nicholas Turnberg	1/20/2022	6/30/2024
Jason Gumpert	8/2/2023	6/30/2026
Anthony Zampiceni	6/24/2021	6/30/2024
Elizabeth Stoughton, VC	5/24/2023	6/30/2026
Michael Carabetta	8/3/2022	6/30/2025
VACANT		6/30/2025
William Arment	7/10/2023	6/30/2026
Vacant, Director P&CD		

Section 1: General Information

Council on Aging

9 members/3 year term

Name	Appointed	Expires
Jane Desilets (CT)	5/25/2021	6/30/2024
Julie Dunlop	1/11/2021	6/30/2024
Barbara Farrell	8/3/2023	6/30/2026
Joseph Barker	8/15/2023	6/30/2026
Doreen Harrison	4/28/2022	6/30/2025
Melinda Ann Mandeville	4/21/2022	6/30/2025
Timothy Sheranko	6/24/2021	6/30/2024
Michael Sweeney	7/11/2022	6/30/2025
Frank Guimond	8/3/2022	6/30/2025
Erin Koebler, Director		

Cultural Council

9 members/3 year term

Name	Appointed	Expires
Mary Ellen Sheehan	4/14/2022	6/30/2024
Mary Jenewin-Caplin	4/13/2022	6/30/2025
JoAnn Asselin	6/24/2021	6/30/2024
Mary Ann Igoe	9/19/2023	6/30/2026
Teresa Bendzinski	1/7/2021	6/30/2024
Jane C. Riley	5/23/2023	6/30/2026
Eleonora Walsh	4/26/2022	6/30/2025
Patti LaBranch	9/19/2023	6/30/2025
Paula Fimognari	9/19/2023	6/30/2026

Designer Selection Committee

Name	Appointed	Expires
Bruce Fenney, Supt	8/9/2022	6/30/2023
Tom Christensen	8/9/2022	6/30/2023
Gordon Smith, Supt	8/9/2022	6/30/2023
Pamela Blair	8/9/2022	6/30/2023
Elaine Santaniello, MV Princ	8/9/2022	6/30/2023

Historical Commission

7 members/3 year term

Name	Appointed	Expires
Kenneth Hancock	04/13/22	6/30/2025
Bruce E. Moore	6/24/2021	6/30/2024
George Kingston	09/15/22	6/30/2024
John H. Makara	06/07/21	6/30/2024
Andrea Hastings Driscoll	04/13/22	6/30/2025
Tom Behan	5/24/2023	6/30/2026
Simon Brighenti	7/10/2023	6/30/2026
VACANT - Associate		6/30/2024
VACANT - Associate		6/30/2024

Housing Authority (Council approval)

4 plus 1 Gov. Apptmt./5 year term

Name	Appointed	Expires
Joseph D'Ascoli, Chair	9/7/2022	8/12/2027
Joseph Williams	11/25/2020	6/30/2025
VACANT		6/30/2026
Thomas Saulnier	6/14/2023	6/30/2028
Danell Tavella, Treasurer	1/3/2019	6/30/2024
Lynn Booth, Director		

Planning Board (Council approval)

5 members/5 year term

Name	Appointed	Expires
William Fonseca	7/12/2023	6/30/2028
Cassandra Cerasuolo	8/10/2021	6/30/2025
Russell Denver	5/9/2019	6/30/2024
Rob Tirrell	7/12/2023	6/30/2026
Peter Punderson, PVPC Rep	5/25/2022	6/30/2027
Vacant, Director P&CD		

Recreation Commission

5 members/3 year term

Name	Appointed	Expires
Thomas Kaye	8/10/2021	6/30/2024
Don LePage	6/28/2021	6/30/2024
Kevin McLoughlin	5/9/2022	6/30/2025
William Rinaldi	6/13/2022	6/30/2025
Nancy Roberts	8/28/2023	6/30/2026
Donna Prather, Recreation Director		

Zoning Board of Appeals

5 members/3 year term, 2 Associates

Name	Appointed	Expires
Mark J. Beglane	5/24/2023	6/30/2026
Daniel D. Plotkin	4/13/2022	6/30/2025
Charles H. Gray	8/9/2023	6/30/2026
James Channing	7/10/2023	6/30/2024
Francis Dean	5/5/2022	6/30/2025
VACANT - Associate		6/30/2024
VACANT - Associate		6/30/2024
Vacant, Director P&CD		

Section 1: General Information

The People that Represent You

The Governor

Her Excellency, Maura Healey (D)

Office of the Governor, State House, Room 280 Boston MA 02133

Tel. 617-725-4005

TTY 617-727-3666; 888-870-7770 in state

444 N. Capitol St., Suite 315, Washington, DC 20001

Tel. 202-624-3616

State Office Building:

436 Dwight St., Suite 300, Springfield, MA 01103

Tel. 413-784-1200

Senators in Congress

The Honorable Elizabeth A. Warren (D)

317 Hart Senate Office Building

United States Senate, Washington, DC 20510

Tel. 202-224-4543

2400 John F. Kennedy Federal Building

15 New Sudbury Street, Boston, MA 02203

Tel. 617-565-3170

Springfield Office:

1550 Main Street, Suite 405, Springfield, MA 01103

Tel. 413-788-2690

The Honorable Edward Markey (D)

218 Russell Senate Office Building

255 Dirksen Senate Office Building, Washington, DC 20510

Tel. 202-224-2742; Fax 202-224-2742

975 John F. Kennedy Federal Building

15 New Sudbury Street, Boston, MA 02203

Tel. 617-565-8519

Springfield Office:

1550 Main Street, 4th floor, Springfield, MA 01101

Tel. 413-785-4610

Representative in Congress

First District

The Honorable Richard E. Neal (D)

341 Canon House Office Building, Washington, DC 20515

Tel. 202-225-5601

Springfield Office:

300 State Street, Suite 200, Springfield, MA 01105

Tel. 413-785-0325

State Senator

First Hampden & Hampshire District

Senator Jake Oliveira (D)

State House, Room 416-B, Boston MA 02133

Tel. 617-722-1291

17 Main St., Wilbraham, MA 01095

Tel. 413-599-4785

District Office contact:

Jennifer Pickering, District Director

Tel. 413-384-6231

email: Jacob.Oliveira@masenate.gov

Representative in General Court

Second Hampden District

East Longmeadow, Precincts 2 & 3 & 4

Representative Brian Michael Ashe (D)

State House, Room 466, Boston, MA 02133

Tel. 617-722-2017

District Office

Tel. 413-754-4184; 413-272-3922

email: BrianAshe@mahouse.gov

Representative in General Court

Twelfth Hampden District

East Longmeadow, Precincts 1

State Representative Angelo Puppolo (D)

State House, Room 236, Boston, MA 02133

Tel. 617-722-2430

2341 Boston Rd, Suite 204, Wilbraham, MA 01095

Tel. 413-599-4333

email: AngeloPuppolo@mahouse.gov

Section 1: General Information

Federal, State and Town Census

Census Year	Population:	10-year change in population	
1960 Federal Census	10,294	1965 to 1975	+9.5%
1965 State Census	11,988	1970 to 1980	+7.6%
1970 Federal Census	11,988	1975 to 1985	-5.5%
1971 Special Redistricting Census	13,255	1980 to 1990	+3.6%
1975 State Census	13,132	1985 to 1995	+14.2%
1980 Federal Census	12,905	1990 to 2000	+5.5%
1985 State Census	12,403	1995 to 2005	+11.3%
1990 Federal Census	13,367	2000 to 2010	+14.8%
1995 Town Census	14,175	2005 to 2015	-1.2%
1996 Town Census	14,903	2010 to 2020	+1.0%
1997 Town Census	14,466		
1998 Town Census	14,504		
1999 Town Census	14,728		
2000 Federal Census	14,100		
2001 Town Census	14,902		
2002 Town Census	15,772		
2003 Town Census	15,979		
2004 Town Census	16,072		
2005 Town Census	15,774		
2006 Town Census	15,894		
2007 Town Census	15,880		
2008 Town Census	15,881		
2009 Town Census	15,938		
2010 Federal Census	15,720		
2011 Town Census	15,547		
2012 Town Census	15,875		
2013 Town Census	15,938		
2014 Town Census	15,470		
2015 Town Census	15,578		
2016 Town Census	16,103		
2017 Town Census	15,802		
2018 Town Census	15,626		
2019 Town Census	15,637		
2020 Federal Census	16,430		
2020 Town Census	16,053		
2021 Town Census	16,126		
2022 Town Census	15,442		
2023 Town Census	15,644		

Jeanne R. Quaglietti, Town Clerk

Town Bylaws

On April 12, 2022, the Town Council approved the codification of the Town's general bylaws and zoning bylaws, resulting in a Town Code, which organizes the bylaws logically by subject matter so that users can, at any time, accurately determine the current state of the law. The work completed to get to the approval process was done over two years through the dedicated efforts of an appointed subcommittee of the Town Council.

The "Code" is now able to be viewed and searched electronically on the Town's website by anyone. In addition, the paginated version is also available on the Town's website.

Any bylaw amendment, or proposed new bylaw, is still subject to final approval by the Town Council, and then integrated into the Town Code.

East Longmeadow on the Internet

www.eastlongmeadowma.gov

Visit us on Facebook!

Section 2: Administration

Town Manager's Office

2023 was a very productive, exciting and successful year in the administration of the Town. We said goodbye to Town Manager Mary McNally at the end of June. Mary played a critical role in advancing the Town of East Longmeadow in all aspects of municipal management. Under her impressive tenure, the Town of East Longmeadow installed and enacted many policies and procedures that would improve the efficiency and culture of the entire organization, which in turn, provided next-level support and services to our residents. The Town of East Longmeadow is indebted to her advancement of our community. On a personal level, I feel fortunate to have had the opportunity to work under Mary's tutelage and appreciate all that I learned. On July 1st, I celebrated my first day as the Town of East Longmeadow's third ever Town Manager. I can't express the sense of pride I feel to come to work every day and serve the community in which I was raised.

In November, I selected Rebecca Lisi to become the next Deputy Town Manager. She comes to us from Holyoke with a tremendous skillset and a breadth of knowledge, having served on the Holyoke City Council for 14 years. She has immersed herself in her new role and has become a tremendous asset for the Town, as well as a personable and thoughtful member of our team.

Speaking of new hires, we welcomed a new Director of Municipal Finance in February, Kimberly Collins. She came to us with years of municipal accounting experience and made her presence know from the jump. Kim has set into motion multiple accounting policies and procedures that have increased operational efficiency and brought our financial outlook into a whole new dimension.

The Eastern Hampden County Veterans' District, which consists of East Longmeadow, Hampden and Wales, appointed Jason Burgener as the Veterans' Service Officer for the District in July. Jason has far surpassed any expectation one could reasonably have put on him, and he continues to excel in every way as he tends to the needs of our veterans. Thank you for your continued service, Jason.

The Town was designated a Green Community in August, which was the culmination of years of planning and implementation across multiple departments. The Town is now eligible to apply for grants to increase and promote energy efficiency throughout the municipal portfolio.

In June, the voters of East Longmeadow said yes to the creation of the Municipal Light Plant. This was the last step in the process to realize the longtime goal of bringing an alternate internet option to Town. We now turn to the design and construction phase of the project, which will mostly likely involve a third-party municipal entity.

Many appointments were made to various Boards and Commissions in 2023. Board of Health, Board of Library Trustees, Board of Registrars of Voters, Planning Board, Commission on Disability, Broadband Committee, Recreation Commission, Council on Aging, Cultural Council, Historical Commission, Zoning Board of Appeals, Community Preservation Committee, Housing Authority and Conservation Commission all have new members in accordance with the provisions of the Charter.

In summation, despite many challenges faced throughout the year, as is the case every year, town staff performed diligently, and with discernment and professionalism, to provide the highest class of service to the entire community.

Respectfully submitted,

Thomas D. Christensen, Town Manager

February 29, 2024

Section 2: Administration

Town Council

The Town Council has responsibility for all general, corporate, legislative, and appropriation powers for the Town. In the course of its business, the Council may enact bylaws, regulations, govern its own proceedings, and acts as the Local Licensing Authority with the power to issue licenses, make all necessary rules and regulations as they pertain to licensing, and to enforce all laws relating to such licensed businesses. Over 100 license renewals are reviewed and renewed by the Council each year.

The June 6 Town Election resulted in the re-election of Marilyn Richards and election of Jon Torcia, both for three-year terms. The Council welcomes and congratulates both on their success. In addition, the ballot included a question to support the establishment of a municipal light plant, which was overwhelmingly approved. This was the first step in creating a town owned, high speed, fiber optic service for the residents. To date, the project has moved forward into the design stages.

On November 7, a Special Town Election was held with two debt exclusion ballot questions for (1) a new high school and (2) a new natatorium. This election experienced a 40% turnout, with 1,185 of those voters choosing in person early voting, which was held the week prior to the election. Both ballot questions passed which has ignited the planning for the new high school and natatorium design and building process, with a target completion date of September 2027.

The Town Council approved a \$68,966,354.71 FY24 budget yielding a \$18.54 tax rate for the Town, which is a decrease from the previous year's tax rate of \$19.20. I'm happy to report that this was the third year in a row that the Town saw a decrease in the tax rate. In other Council business, numerous one day licenses have been issued for an assortment of events. Legislation was introduced on items such as the formatting of town fees, fines, and penalties to be included within the Town Code, the creation of an MLP, zoning bylaw changes on site plan, recreation facilities, parking, and home offices as examples. Other notable items are the design and engineering of both a rail trail extension and Heritage Park. In addition, Community Preservation funding will assist with the demolition of the stables at the Community Gardens offering a safe and better use of this facility. Finally, Councilors serve, and with much appreciation, on the 6 sub-committees which meet regularly between Council meetings to hear and make recommendations to the full Town Council.

June 30, 2023 was the last day for the Town's second Town Manager, Mary McNally. Mary proved to be an effective Town Manager instituting strong comradery among departments and demonstrating vision for the community and its needs for the present and future. Mary's former Deputy Town Manager Tom Christensen has been appointed our current Town Manager and in the time he has spent in this role, he has displayed similar qualities while making his own impression in establishing goals for the Town. In November, Rebecca Lisi was named Deputy Town Manager and is starting off with enthusiasm as she and Tom establish a working partnership.

At the Council's July reorganizational meeting, the offices of President and Vice President were again filled for a second term by myself and Marilyn Richards, respectively. I continue to enjoy my role as Council President as I work with Marilyn, and the Town Council.

On behalf of the Council, I appreciate the ongoing efforts of all town employees and my Councilor colleagues and look forward to more exciting challenges and accomplishments in 2024.

Respectfully submitted,

Ralph E. Page, President, East Longmeadow Town Council

Section 2: Administration

Report of the Registrars of Voters

Number of Registered Voters, December 31, 2023: 13292:

Number of Registered Voters, December 31, 2022: 12,863

Precinct	A	AA	CC	D	J	K	L	O	Q	R	S	T	U	X	Z	Grand Totals
1	7		16	641	2		12	1	1	379		1	1,606	1		2,667
2	2		13	545		1	11	1	1	333			1,746		1	2,656
2A			1	20						6			32			59
3	6	2	12	579			8	1	4	347	1	1	1,596	1		2,558
3A				38						16		1	98			153
4	4		11	427			12			408		1	1,359	1	1	2,224
4A	1		3	100				1	1	73		1	323			503
5	3		7	474			8	1	2	442	1	3	1531			2,472
Grand Totals	23	2	63	2,824	2	1	51	5	9	2,004	2	8	8,293	3	2	13,292

Political Parties and Political Designations:

A – Conservative	H – We The People	P – Prohibition Party	W – Veteran Party America
B – Natural Law Party	J – Green Rainbow	Q – American Independent Party	X – Pirate
C – New World Council	K – Constitution Party	R – Republican	Y – World Citizens Party
D – Democrat	L – Libertarian Party	S – Socialist	Z – Working Families
E – Reform Party	M – Timesizing Not Downsizing	T – Interdependent 3rd Party	AA – Pizza Party
F – Rainbow Coalition	N – New Alliance Party	U – Unenrolled	BB – American Term Limits
G – Green Party USA	O – MA Independent Party	V – America First Party	CC – United Independent Party
			DD – Twelve Visions Party

Voter turnout at elections was recorded as follows:

	2023	2022	2021	2000	2019
Presidential Primary Election	—	—	—	3,675 (30.0%)	—
Town Preliminary Election	—	—	—	—	—
Annual Town Election	705 (5.4%)	1,735 (13.6%)	1,400 (11.2%)	2,324 (9.5%)	737 (6.2%)
State Primary Election	—	2,837 (22.8%)	—	4,406 (35.8%)	—
State Election	—	7,050 (54.4%)	—	10,123 (79.5%)	—
Special Town Election	5,225 (39.6%)	—	—	—	—

In 2023 the Annual Town Election on June 6 held two uncontested races for Town Council and School Committee. For two Town Council seats, Marilyn Richards was re-elected and Jon Torcia was elected, both for three year terms. The School Committee vote resulted in Greg Thompson being re-elected and Kathleen Lyons Leydon being elected, also both for three year terms. In addition to the votes for Town Council and School Committee members, the ballot included a question to support the establishment of a municipal light plant, which was overwhelmingly approved. This is a step towards bringing fiber optic communications to Town resulting in high-speed, reliable internet service for residents.

The introduction of electronic poll pads started with the 2023 elections and proved to be a quicker, more efficient and more secure process to check in voters at the polls. In addition, the poll pads assist in the pre- and post-election administration of elections behind the scenes. After purchasing five poll pads to be ready for the June election, the Town Council supported the purchase of five additional poll pads to assist in the busier elections. These have been overwhelmingly welcomed by the Clerk's Office staff, as well as election workers and voters.

On November 7 there was a Special Town Election with two ballot questions for the appropriation of funding for a new high school, and for the appropriation of funding for a new natatorium. This election experienced a 39.6% turnout, with 1,185 of those voters choosing in person early voting, which was held the week prior to the election. Both ballot questions passed which has ignited the planning for the new high school and natatorium design and building process, with a target completion date of September 2027.

Board of Registrars of Voters:

William A. Caplin, Chairman; Anthony Markowski; Maria T. Wilson; Jeanne R. Quaglietti, Town Clerk

Section 2: Administration

2023 Political Calendar

Election Dates

Preliminary Town Election (if needed): Tuesday, May 2, 2023

Annual Town Election: Tuesday, June 6, 2023

Town Offices To Be Filled

- Town Council Member for 3 years
- Town Council Member for 3 years
- School Committee for 3 years
- School Committee for 3 years

50 Signatures Required on All Nomination Papers

Voting for All Elections for All 5 Precincts at Birchland Park Middle School

February 2, 2023: Thursday

First day nomination papers are available for Town Office candidates for elected positions.

March 14, 2023: Tuesday, 5:00 PM

Last day and hour for Town Office candidates to submit nomination papers to the Town Clerk's Office

March 30, 2023: Thursday, 5:00 PM

Last day and hour for candidates to withdraw or object; filed with Town Clerk

April 22, 2023: Saturday, 9:00 A.M.-5:00 P.M.

Last day and hour to register as a voter (if not already a registered voter) before May 2, 2023 Preliminary Election (if needed), Town Clerk's Office

April 25, 2023: Tuesday, 5:00 P.M.

Last day to apply for mail-in ballots for the May 2, 2023 Preliminary Election (if needed),

May 1, 2023: Monday, 12 Noon

Last day and hour to apply for absentee ballot for in person absentee ballots for Town Preliminary Election (if needed), Town Clerk's Office

May 2, 2023: Tuesday, 7:00 AM TO 8:00 PM

Town Preliminary Election (If Needed)

May 27, 2023: Saturday, 9:00 A.M. TO 5:00 P.M.

Last day and hour to register as a voter (if not already a registered voter) before June 6, 2023 Annual Town Election, Town Clerk's Office

May 30, 2023: Tuesday, 5:00 P.M.

Last day to apply for mail-in ballots for the June 6, 2022 Annual Town Election

June 5, 2023: Monday, 12 Noon

Last day and hour to apply for absentee ballot for in person absentee ballots for Town Election, Town Clerk's Office

June 6, 2023: Tuesday, 7:00 AM TO 8:00 PM

Annual Town Election

November 7, 2023: Tuesday, 7:00 AM TO 8:00 PM

Special town election

Section 2: Administration

Master Town Election Results

Town Election, June 6, 2023

Voting Percentage Calculation

	Precinct Number					Grand Total
	One	Two	Three	Four	Five	
Total Registered Voters	2,622	2,615	2,652	2,646	2,413	12,948
Total Actual Voters	144	119	132	116	195	706
Percent Turnout	5.5%	4.6%	5.0%	4.4%	8.1%	5.5%

Race	Candidate Name	Precinct Number					Grand Total
		One	Two	Three	Four	Five	
Town Council - Three Year	Jonathan J. Torcia	95	86	87	75	130	473
Town Council - Three Year	Marilyn M. Richards	112	89	110	93	171	575
Town Council - Three Year	Write-ins	5	4	1	3	3	16
Town Council - Three Year	Blanks	76	59	66	61	86	348
	Totals	288	238	264	232	390	1,412
School Committee - Three Year	Kathleen Lyons Leydon	105	94	89	87	138	513
School Committee - Three Year	Gregory Michael Thompson	89	79	84	78	133	463
School Committee - Three Year	Write-ins	3	-	1	2	2	8
School Committee - Three Year	Blanks	91	65	90	65	117	428
	Totals	288	238	264	232	390	1,412
Question One	Yes	131	106	117	104	178	636
Question One	No	9	9	14	11	12	55
Question One	Blanks	4	4	1	1	5	15
	Totals	144	119	132	116	195	706

Special Town Election Results, November 7, 2023

Voting Percentage Calculation

	Precinct Number					Grand Total
	One	Two	Three	Four	Five	
Total Registered Voters	2,659	2,684	2,693	2,690	2,462	13,188
Total Actual Voters	1,000	922	1,002	1,240	1,061	5,225
Percent Turnout	37.6%	34.4%	37.2%	46.1%	43.1%	39.6%

Race	Yes/No	Precinct Number					Grand Total
		One	Two	Three	Four	Five	
Question One*	Yes	691	651	689	865	702	3,598
Question One	No	309	269	311	371	358	1,618
Question One	Blanks	—	2	2	4	1	9
	Totals	1,000	922	1,002	1,240	1,061	5,225
Question Two**	Yes	612	597	602	801	628	3,240
Question Two	No	376	315	394	434	430	1,949
Question Two	Blanks	12	10	6	5	3	36
	Totals	1,000	922	1,002	1,240	1,061	5,225

Section 2: Administration

2023 Dog License Revenue

Month	Fees Collected	Licenses Issued
January	\$3,380.00	313
February	\$6,420.00	604
March	\$6,450.00	584
April	\$1,990.00	107
May	\$700.00	29
June	\$825.00	37
July	\$665.00	32
August	\$395.00	14
September	\$390.00	15
October	\$255.00	11
November	\$285.00	12
December	\$55.00	3
Totals	\$21,810.00	1761

Section 2: Administration

Information Technology Department

In 2023 the IT Department completed 5,441 requests for assistance, an 16% increase from 2022, and 7% increase from 2021.

In 2023 the IT Department's major projects included migrating our Student Information System to a new platform, migrating our student specials program to a new platform, replacing the mobile technology in our police cars and ambulances, and increasing our use of OpenGov for citizen services.

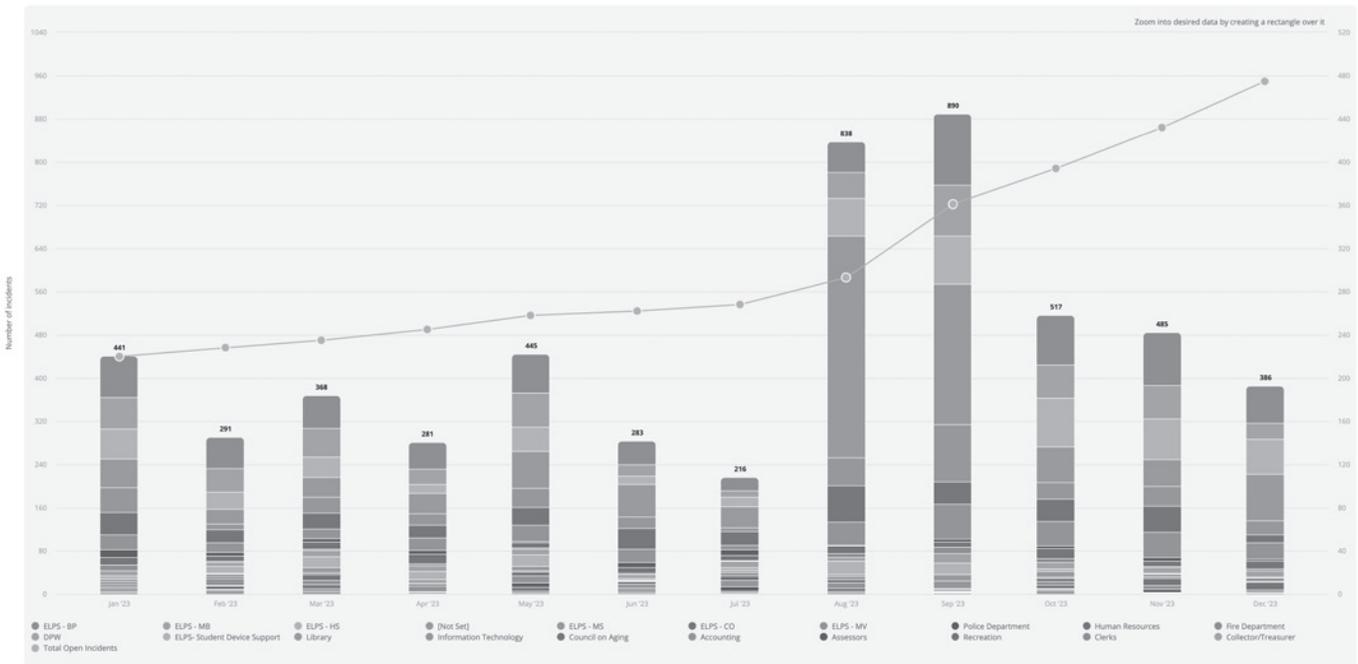
Our student information system was in dire need of upgrade as the previous platform lacked upgrades and consistent development. The new platform is much more supported and offers better options for parent interaction and staff use. The IT Department was responsible for pulling the data from the legacy system, manipulating it for import, and ensuring parents, teachers, students and over 20 secondary systems can access the data securely.

The mobile computers in our police cars and ambulances are critical for providing services. The technology was over 7 years old in some cases and needed to be replaced. They are all now on the same standardized platform which will provide a more efficient support process.

The Town has chosen OpenGov for our citizen permitting interactions. With the funding from a Massachusetts Gaming Commission grant, we were able to add two additional departments, Planning and DPW, as well as move historical information for the building department into OpenGov. This allows for better workflow and faster reporting.

Respectfully Submitted,

Ryan Quimby, IT Director



Section 2: Administration

Human Resources

The mission of the Human Resources Department is to provide the leadership, direction, and support necessary to attract, retain, and develop talented individuals to align ourselves with the changing obligations of our Town. Partnered with other Town Departments, Human Resources maintains a dedicated and progressive work force capable of delivering exceptional services to the Town of East Longmeadow. Human Resources can be summed up in six main functions; recruitment and onboarding, training and development, benefits administration, compensation, employee relations, and risk reduction through compliance of HR federal and state laws.

We encourage employees and retirees to utilize the Human Resources website which has information regarding employment opportunities and benefits for all Town and School employees as well as all Town and School retirees and includes information for the nine active employee/non-Medicare plans offered through five providers.

I have and will continue to support the employees, HR Staff, and Department heads with their HR needs in the coming year, and will continue to work to keep up with the growing needs of the department. I look forward to 2024, and anticipate improving the functions of Human Resources further by refining our onboarding, hiring, benefits, and training processes.

Respectfully submitted,

Joan Iwanicki, Human Resources Manager

Section 3: Finance

Board of Assessors

The real estate market in calendar 2022 continued to escalate with sale prices at an all-time high. 2022 continued to be a sellers' market, due to low inventory of homes for sales with a high demand to purchase a home. Even with the mortgage interest rates continuing to rise, the sales prices rose again this year outpacing our assessments. Our FY2024 residential values increased on an average of 9%. The Town saw an increase in overall property values and a decrease in the tax rate. The fiscal year 2024 tax rate decreased from \$19.20 per thousand to \$18.54 per thousand.

The Assessor's office moved to a new location on April 6, 2023, now located at 382 North Main Street, Suite 205. Due to space constraints within the Town Offices at 60 Center Square, the Assessor's office, HR department and Accounting now occupy Suite 205 at the Heritage Park Professional Building across from the Heritage Pond.

In July of 2023, Assistant Assessor Martha Leamy, took an assessing position closer to her home. Martha was instrumental in reviewing some new local options pertaining to exemptions which assisted some additional taxpayers in qualifying for an exemption. Martha's knowledge of assessing and friendly personality will be missed. The assessing department was very lucky to welcome back Keri-Ann Wenzel in August of 2023. Keri-Ann returned to the East Longmeadow Assessing department filling the role of Assistant Assessor. Keri-Ann was able to hit the ground running with a smooth transition. We welcome Keri-Ann back and are grateful for her knowledge, expertise and great customer service skills!

The Board of Assessors is still seeking a third board member to fill the vacant position on the Board. If you would like information regarding the time commitment and responsibilities, please reach out to a current member or stop by the office for more information. If interested in being appointed to the board, you can apply through the Town Manager office.

Each year we continue to encourage our residents to utilize the Town website which hosts a wealth of information including Property Record Cards and maps. Go to www.eastlongmeadowma.gov home page and click on Property Information to view the latest data.

We wish to extend thanks to our staff for their efficient handling of matters pertaining to this office. The cooperation and assistance from all town departments is also appreciated.

Attached is the town's Assessment Report (State Form LA-4), the approved FY24 Tax Rate Recapitulation, a list of all Tax Exempt Properties within the town and a 5-year Historical Comparison of the Town's total valuation.

Respectfully submitted,

Martin J. Grudgen, Chairman

Marilyn Ghedini, Clerk of the Board

Vacant

Section 3: Finance

Five Year Historical Comparison Report

FY	Tax Rate	Total Real & Personal Property Valuation	# of Parcels	Total RE & Personal Taxes Committed
2024	18.54	2,689,309,800	6,989	\$49,589,803.69
2023	19.20	2,452,452,700	7,092	\$47,087,091.84
2022	20.29	2,236,606,000	7,094	\$45,380,747.92
2021	21.06	2,124,239,600	7,098	\$44,736,485.97
2020	20.84	2,055,314,900	7,103	\$42,832,762.52

FY 23 Tax Exempt Properties

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY24 VALUE
900	8	6	16B	119 INDUSTRIAL DR	UNITED STATES POSTAL SERVICE	1,513,800
930	4	50	0	WESTWOOD AV	TOWN OF EAST LONGMEADOW	43,800
930	6	4A	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	169,800
930	11	4	A	DEER PARK DR	TOWN OF EAST LONGMEADOW	799,800
930	18	39	B	REAR CHESTNUT ST	TOWN OF EAST LONGMEADOW	800
930	18	40	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	25,600
930	19	33	0	INDUSTRIAL DR	TOWN OF EAST LONGMEADOW	48,000
930	1B	12	642	MELVIN AV	TOWN OF EAST LONGMEADOW	13,400
930	23	16A	0	REAR ELM ST	TOWN OF EAST LONGMEADOW	53,100
930	26	74A	0	ELM ST	TOWN OF EAST LONGMEADOW	11,800
930	27	29	0	MAPLE ST	TOWN OF EAST LONGMEADOW	125,800
930	27	30	1	MAPLE ST	TOWN OF EAST LONGMEADOW	124,700
930	27	31	0	MAPLE ST	TOWN OF EAST LONGMEADOW	209,400
930	27	181	0	MAPLE ST	TOWN OF EAST LONGMEADOW	76,700
930	27	31A	B	REAR NORTH MAIN ST	TOWN OF EAST LONGMEADOW	29,000
930	27	31B	15	REAR NORTH MAIN ST	TOWN OF EAST LONGMEADOW	148,200
930	2B	6	441	EUCLID AV	TOWN OF EAST LONGMEADOW	62,900
930	2B	7	444	51 LOMBARD AV	TOWN OF EAST LONGMEADOW	75,500
930	2B	19	450	MERELINE AV	TOWN OF EAST LONGMEADOW	62,900
930	2B	91	159	VINELAND AV	TOWN OF EAST LONGMEADOW	66,300
930	30	29	0	PROSPECT ST	TOWN OF EAST LONGMEADOW	177,400
930	39	13	0	SOMERS RD	TOWN OF EAST LONGMEADOW	124,400
930	40	53	0	CHESTNUT ST	TOWN OF EAST LONGMEADOW	163,600
930	46	29	0	PARKER ST	TOWN OF EAST LONGMEADOW	8,500
930	49	99	A	PILGRIM RD	TOWN OF EAST LONGMEADOW	2,000
930	49	108	10A	41 MAYFLOWER LN	TOWN OF EAST LONGMEADOW	14,800
930	49	48A	0	REAR PORTER RD	TOWN OF EAST LONGMEADOW	178,900
930	50	48	0	KIBBE RD	TOWN OF EAST LONGMEADOW	258,700
930	51	12	0	KIBBE RD	TOWN OF EAST LONGMEADOW	240,500
930	52	18	0	KIBBE RD	TOWN OF EAST LONGMEADOW	192,200
930	52	22	0	KIBBE RD	TOWN OF EAST LONGMEADOW	131,800
930	53	25A	0	386 SOMERS RD	TOWN OF EAST LONGMEADOW	428,100
930	58	8	0	PARKER ST	TOWN OF EAST LONGMEADOW	176,600
930	63	10B	0	REAR FERNWOOD DR	TOWN OF EAST LONGMEADOW	31,900
930	65	9	F-R	64 HAMPDEN RD	TOWN OF EAST LONGMEADOW	313,600

Continued on next page

Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY24 VALUE
930	72	13	B	ALLEN ST	TOWN OF EAST LONGMEADOW	144,100
930	74	7	9A	PEACHTREE RD	TOWN OF EAST LONGMEADOW	700
930	74	8	B	REAR PEACHTREE RD	TOWN OF EAST LONGMEADOW	24,400
930	12A	62	0	COSGROVE ST	TOWN OF EAST LONGMEADOW	91,700
930	12A	69A	0	NORTH ST	TOWN OF EAST LONGMEADOW	1,800
930	12B	61	203	GATES AV	TOWN OF EAST LONGMEADOW	81,700
930	15A	76	640	ARCH ST	TOWN OF EAST LONGMEADOW	8,000
930	15A	77	651	ARCH ST	TOWN OF EAST LONGMEADOW	8,900
930	15A	78	649	LINDENDALE AV	TOWN OF EAST LONGMEADOW	7,900
930	15A	81	641	GASKELL ST	TOWN OF EAST LONGMEADOW	8,900
931	13	18	0	74 VINELAND AV	TOWN OF EAST LONGMEADOW	2,127,100
931	13	1A	0	328 NORTH MAIN ST	TOWN OF EAST LONGMEADOW	2,792,800
931	18	37	0	280 CHESTNUT ST	TOWN OF EAST LONGMEADOW	170,100
931	27	10	0	70 MAPLE ST	TOWN OF EAST LONGMEADOW	1,020,800
931	27	32	0	60 CENTER SQ	TOWN OF EAST LONGMEADOW	4,800,900
931	27	139	0	35 SCHOOL ST	TOWN OF EAST LONGMEADOW	242,500
931	28	21	0	84 SOMERS RD	TOWN OF EAST LONGMEADOW	1,196,700
931	30	7	0	PROSPECT ST	TOWN OF EAST LONGMEADOW	1,014,500
931	38	66	0	51 CALLENDER AV	TOWN OF EAST LONGMEADOW	379,400
931	39	12	0	150 SOMERS RD	TOWN OF EAST LONGMEADOW	2,625,800
931	39	14	0	160-170 SOMERS RD	TOWN OF EAST LONGMEADOW	1,231,800
931	46	30	0	ALLEN ST	TOWN OF EAST LONGMEADOW	880,300
931	65	2	G	REAR HAMPDEN RD	TOWN OF EAST LONGMEADOW	1,150,700
931R	16	123	1	89 MAPLE ST	THE FRIENDS OF THE NORCROSS CENTER INC C	472,800
931R	16	214	2	87 MAPLE ST	TOWN OF EAST LONGMEADOW	227,900
931R	85	59	0	252 ALLEN ST	TOWN OF EAST LONGMEADOW	341,300
931V	10	4	0	84 DENSLOW RD	TOWN OF EAST LONGMEADOW	285,600
931V	12	9	11	82 HARKNESS AV	TOWN OF EAST LONGMEADOW	212,300
931V	13	23	0	391 NORTH MAIN ST	TOWN OF EAST LONGMEADOW	2,210,400
931V	27	1	0	SHAKER RD	TOWN OF EAST LONGMEADOW	2,004,900
931V	27	1A	0	SHAKER RD	TOWN OF EAST LONGMEADOW	147,000
931V	2C	62	202	VINELAND AV	TOWN OF EAST LONGMEADOW	29,000
931V	30	8	0	339 PROSPECT ST	TOWN OF EAST LONGMEADOW	3,620,300
931V	56	1	B	124 PEASE RD	TOWN OF EAST LONGMEADOW	700,700
931V	85	21A	0	286 ALLEN ST	TOWN OF EAST LONGMEADOW	284,300
932	2	1	0	GERRARD AV	TOWN OF EAST LONGMEADOW	124,500
932	3	118	B	NELSON ST	TOWN OF EAST LONGMEADOW	8,900
932	26	18	0	CALKINS AV	TOWN OF EAST LONGMEADOW	144,100
932	2C	10	338	LULL ST	TOWN OF EAST LONGMEADOW	92,400
932	35	23	B	ELM ST	TOWN OF EAST LONGMEADOW	863,700
932	37	41B	B	PLEASANT ST	TOWN OF EAST LONGMEADOW	288,600
932	39	29	0	REAR INDIAN SPRING RD	TOWN OF EAST LONGMEADOW	73,400
932	3A	1	919	NIAGARA ST	TOWN OF EAST LONGMEADOW	69,800
932	3A	10	958	VINELAND AV	TOWN OF EAST LONGMEADOW	33,900
932	42	12	0	REAR CHESTNUT ST	TOWN OF EAST LONGMEADOW	116,300
932	48	100	31	PORTER RD	TOWN OF EAST LONGMEADOW	179,100
932	4A	10	460	VINELAND AV	TOWN OF EAST LONGMEADOW	100,300

Continued on next page

Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY24 VALUE
932	4A	11	450	VINELAND AV	TOWN OF EAST LONGMEADOW	90,200
932	4A	12	453	VOYER AV	TOWN OF EAST LONGMEADOW	86,700
932	4A	13	417	PATTERSON AV	TOWN OF EAST LONGMEADOW	86,700
932	4A	14	456	VOYER AV	TOWN OF EAST LONGMEADOW	112,000
932	4A	15	416	PATTERSON AV	TOWN OF EAST LONGMEADOW	55,000
932	4A	16	412	PATTERSON AV	TOWN OF EAST LONGMEADOW	90,700
932	4A	17	406	PATTERSON AV	TOWN OF EAST LONGMEADOW	103,700
932	50	11A	0	KIBBE RD	TOWN OF EAST LONGMEADOW	1,475,200
932	61	23	0	PARKER ST	TOWN OF EAST LONGMEADOW	911,600
932	61	66	0	PARKER ST	TOWN OF EAST LONGMEADOW	407,000
932	62	11	54A	FERNWOOD DR	TOWN OF EAST LONGMEADOW	221,700
932	63	10A	0	KIBBE RD	TOWN OF EAST LONGMEADOW	245,600
932	73	42	0	TANGLEWOOD DR	TOWN OF EAST LONGMEADOW	45,500
932	74	1A	C	PARKER ST	TOWN OF EAST LONGMEADOW	25,400
932	87	35	0	REAR TANGLEWOOD DR	TOWN OF EAST LONGMEADOW	30,500
932	90	7	0	HAMPDEN RD	TOWN OF EAST LONGMEADOW	242,500
932	92	13	0	MILL RD	TOWN OF EAST LONGMEADOW	251,100
932	92	13A	0	REAR MILL RD	TOWN OF EAST LONGMEADOW	19,200
932	15B	7	283	GROVE AV	TOWN OF EAST LONGMEADOW	150,800
932	15C	5	440	VINELAND AV	TOWN OF EAST LONGMEADOW	149,700
932	15C	10	420	PATTERSON AV	TOWN OF EAST LONGMEADOW	6,300
933V	26	85	0	ELMCREST ST	TOWN OF EAST LONGMEADOW	125,700
933V	26	86	0	ELMCREST ST	TOWN OF EAST LONGMEADOW	196,000
933V	12B	23	0	GATES AV	TOWN OF EAST LONGMEADOW	536,100
934	17	33	10	180 MAPLE ST	TOWN OF EAST LONGMEADOW	31,813,900
934	36	86	0	175 MAPLESHADE AV	TOWN OF EAST LONGMEADOW	8,598,300
934	37	1	0	50 HANWARD HL	TOWN OF EAST LONGMEADOW	28,709,500
934	60	51	0	607 PARKER ST	TOWN OF EAST LONGMEADOW	12,177,500
934	65	25	0	77 HAMPDEN RD	TOWN OF EAST LONGMEADOW	8,238,400
936	1B	42	PT/G	ODION AV	TOWN OF EAST LONGMEADOW	4,500
936	2A	65	82	MORNINGSIDE RD	TOWN OF EAST LONGMEADOW	3,400
936	34	24	0	76 DAWES ST	TOWN OF EAST LONGMEADOW	20,500
936	3A	14	649	DONALD AV	TOWN OF EAST LONGMEADOW	7,400
936	3B	58	205	SMITH AV	TOWN OF EAST LONGMEADOW	43,400
936	3B	59	202	SMITH AV	TOWN OF EAST LONGMEADOW	16,900
936	57	8	0	5 MEADOWLARK DR	TOWN OF EAST LONGMEADOW	40,700
936	57	39	57	48 COUNTRY CLUB DR	TOWN OF EAST LONGMEADOW	43,900
936	61	46A	35	50 HIGH PINE CR	TOWN OF EAST LONGMEADOW	182,300
936	70	7	0	430 PORTER RD	TOWN OF EAST LONGMEADOW	162,000
936	74	25	19	47 HIGH PINE CR	TOWN OF EAST LONGMEADOW	167,800
936	74	7A	0	REAR PARKER ST	TOWN OF EAST LONGMEADOW	34,700
936	93	1	B-1	PINEYWOODS DR	TOWN OF EAST LONGMEADOW	22,500
936	94	48B	0	GLEN HEATHER LN	TOWN OF EAST LONGMEADOW	9,600
936	15A	29	404	MELROSE AV	TOWN OF EAST LONGMEADOW	7,900
936	15A	35	357	MELROSE AV	TOWN OF EAST LONGMEADOW,	4,600
936	15B	31	59	TERRACE AV	TOWN OF EAST LONGMEADOW	3,200
936	15B	32	63	TERRACE AV	TOWN OF EAST LONGMEADOW	3,000

Continued on next page

Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY24 VALUE
936	15B	33	66	TERRACE AV	TOWN OF EAST LONGMEADOW	3,100
942	21	5A	2	1 DENSLow RD	BAY PATH COLLEGE	13,408,700
946	21	5B	4	SHAKER RD	BAY PATH COLLEGE	55,600
954	16	104	7	26 BALDWIN ST	HOLY TRINITY HOME ASSOC INC	311,900
954	27	20	3	CRANE AV	GUNTHER ROWLEY AMERICAN	271,600
954	40	7	0	43 CHESTNUT ST	MASONIC TEMPLE OF EAST LONGMEADOW INC	624,500
954	4A	7	584	213 VINELAND AV	SISTO LOMBARDI # 64 ITALIAN AMERICAN WAR	297,800
957	6	9	0	305 MAPLE ST	FAIRVIEW EXTENDED CARE SERVICE BERKSHIRE	23,169,200
957	10	14	3	159 DENSLow RD	LOWER PIONEER VALLEY EDUCATIONAL CORPORA	593,500
959R	7	2	0	378 CHESTNUT ST	CIL REALTY OF MASSACHUSETTS INC	543,900
959R	16	88	0	53 GLENDALE RD	THIRD ASSOCIATION OF PROPERTIES INC	357,700
959R	24	96	21	80 DAY AV	CENTER FOR HUMAN DEVELOPMENT INC	334,300
959R	25	48	0	46 MAPLESHADE AV	GREENWOOD PARK II INC	329,500
959R	3B	91	575	191 VINELAND AV	MULTI CULTURAL COMMUNITY SERV OF THE PIO	276,600
959R	48	1	166	22 PORTER RD	CENTER FOR HUMAN DEVELOPMENT INC	436,800
959R	52	23	D	39 KIBBE RD	CENTER FOR HUMAN DEVELOPMENT INC	423,100
959R	58	1A	1	742 PARKER ST	CENTER FOR HUMAN DEVELOPMENT INC	539,100
959R	66	27	1	474 SOMERS RD	CENTER FOR HUMAN DEVELOPMENT INC	369,700
959R	72	12	3	218 ALLEN ST	CIL REALTY OF MASSACHUSETTS INC	361,400
959R	89	54	6	17 ANGELA LN	CIL REALTY OF MASSACHUSETTS INC	512,900
960	2	29	0	235 DWIGHT RD	ROMAN CATHOLIC BISHOP OF SPRINGFIELD	3,491,800
960	5	3	B	317 WESTWOOD AV	NEW LIFE BAPTIST CHURCH	1,188,000
960	17	22	1	110 MAPLE ST	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	3,267,500
960	27	100	0	30 SOMERS RD	ODRES NUEVOS	408,400
960	27	159	0	7 SOMERS RD	FIRST CONGREGATIONAL SOCIETY IN EAST LON	2,113,100
960	30	28	0	400 PROSPECT ST	GREEK ORTHODOX CHURCH OF ST LUKE INC	2,770,000
960	36	1	B	181 ELM ST	CHRISTIAN HOPE MINISTRIES	2,171,700
960	36	51	0	1 PORTER RD	ST MARKS EPISCOPAL CHURCH OF EAST LONGME	2,375,600
960	40	8	0	215 SOMERS RD	METHODIST CHURCH TRUSTEES OF EAST LONGME	1,987,200
960	78	9	1	48 PARKER ST	FIRST BAPTIST CHURCH OF EAST LONGMEADOW	3,834,400
960	79	21	0	93 MEADOWBROOK RD	INTERNATIONAL FAITH OUTREACH MINISTRY IN	677,500
961R	3	4	D	175 BRAEBURN RD	ROMAN CATHOLIC BISHOP OF SPFLD	372,100
961R	5	3A	A	315 WESTWOOD AV	NEW LIFE BAPTIST CHURCH	285,100
961R	24	142	7	14 MELODY LN	ST MARKS EPISCOPAL CHURCH OF EAST LONGME	294,800
961R	52	26	D	15 KIBBE RD	CORNERSTONE CHURCH	3,639,000
961R	59	64	3	239 PORTER RD	FIRST CONGREGATIONAL CHURCH OF EAST LONG	389,200
961R	78	10	2A	72 PARKER ST	FIRST BAPTIST CHURCH OF EAST LONGMEADOW	352,600
961R	14A	1	3A	8 BARTLETT AV	GRABOWSKI SCOTT TR +	377,300
962	17	22	B	128 MAPLE ST	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	255,600
962	27	126	4	59 SOMERS RD	ROMAN CATHOLIC BISHOP OF SPRINGFIELD DIO	1,323,400
962V	27	81	0	PLEASANT ST	GREENLAWN CEMETERY ASSOCIATION	179,700
962V	27	102	0	REAR SOMERS RD	ODRES NUEVOS	4,100
962V	27	164	0	60-70 PROSPECT ST	FIRST CONGREGATIONAL CHURCH OF EAST LONG	115,000
962V	27	159A	A	SOMERS RD	FIRST CONGREGATIONAL CHURCH OF EAST LONG	15,000
962V	43	31	0	PROSPECT ST	BILLINGS HILL CEMETERY ASSOCIATION	177,800
962V	43	32	0	PROSPECT ST	BILLINGS HILL CEMETERY ASSOCIATION	112,600

Continued on next page

Section 3: Finance

LUC	MAP	BLOCK	LOT	LOCATION	OWNER	FY24 VALUE
962V	70	52	0	PORTER RD	BROOKSIDE CEMETERY ASSOCIATION	106,100
962V	77	58	0	HAMPDEN RD	BAPTIST BIBLE CEMETERY ASSOC	195,500
962V	79	21A	0	MEADOWBROOK RD	INTERNATIONAL FAITH OUTREACH MINISTRY IN	66,000
970	24	16	0	VILLAGE GREEN CR	EAST LONGMEADOW HOUSING AUTHORITY	3,171,300
970	28	34	0	53 WOODLAWN ST	EAST LONGMEADOW HOUSING AUTHORITY	2,847,500
970	39	2	C2	SOMERS RD	EAST LONGMEADOW HOUSING AUTHORITY	5,822,400
970R	1A	7	53	39 WOOD AV	EAST LONGMEADOW HOUSING AUTHORITY	182,700
970R	1A	67	164	27 BARNUM ST	EAST LONGMEADOW HOUSING AUTHORITY	191,700
970R	2B	58	53	3 LYRIC AV	EAST LONGMEADOW HOUSING AUTHORITY	211,800
970R	2C	21	362	1 LULL ST	EAST LONGMEADOW HOUSING AUTHORITY	136,400
970R	85	46	9	38 HOLLAND DR	EAST LONGMEADOW HOUSING AUTHORITY	208,500
970R	12B	29	100	46 THOMPkins AV	EAST LONGMEADOW HOUSING AUTHORITY	236,300
980	4	54	0	WESTWOOD AV	FRANCONIA GOLF COURSE	3,225,200
990	39	30	C-2	110 SOMERS RD	BROWNSTONE GARDENS III INC	2,490,800
996	7	5	0	420 CHESTNUT ST	FIELDS AT CHESTNUT CONDOMINIUM	-
996	10	2	0	180 DENSLow RD	DENSLow PARK OFFICE C/O VALLEY PLANNING	-
996	10	3	0	265 BENTON DR	BENTON PROFESSIONAL	-
996	14	11	0	264 NORTH MAIN ST	CONDOMINIUM EAST OFFICES INC	-
996	22	9	0	DEER PARK DR	DEER PARK BUSINESS CENTER	-
996	25	4	0	200 NORTH MAIN ST	MEADOW PLACE CONDOMINIUM ASSOCIATION	-
996	80	1	H	PINEHURST DR	THE ELMS RESIDENTIAL CONDOMINIUM TRUST	-
997	11	7	0	DEER PARK DR	BOSTON AND MAINE CORPORATION	58,000
Count: 197						
Total Value of all Exempt Properties						229,277,700

Section 3: Finance

Assessor's Classification Report (LA4) EAST LONGMEADOW, MA

All Neighborhoods

Real Property

Property Type	Mix Use Chap Count	Parcel Count	Class 1 Residential Assessed Value	Class 2 Open Space Assessed Value	Class 3 Commercial Assessed Value	Class 4 Industrial Assessed Value	Total for Property Type
101	0	5,543	2,065,269,700	0	0	0	2,065,269,700
102	0	201	100,191,700	0	0	0	100,191,700
misc 103, 109, 140	0	7	3,308,600	0	0	0	3,308,600
104	0	49	14,316,500	0	0	0	14,316,500
105	0	3	992,100	0	0	0	992,100
111-125	0	7	36,863,700	0	0	0	36,863,700
130-132,106	0	495	22,880,200	0	0	0	22,880,200
200-231	0	0	0	0	0	0	0
300-393	0	296	0	0	213,217,100	0	213,217,100
400-442	0	75	0	0	0	120,056,900	120,056,900
450-452	0	1	0	0	0	1,751,900	1,751,900
ch 61 (600)	1	1	0	0	3,300	0	3,300
ch 61a (700)	6	8	0	0	284,700	0	284,700
ch 61b (800)	7	1	0	0	691,600	0	691,600
012-043	0	23	10,784,817	0	7,364,983	0	18,149,800
900	0	190	0	0	0	0	229,277,700
		6,914	2,254,607,317	0	221,561,683	121,808,800	2,827,255,500

Personal Property

Property Type	Parcel Count	Class 5 Personal Prop Assessed Value
501	124	4,714,800
502	129	7,820,300
503	1	58,500
504	4	57,901,000
505	2	4,194,500
506	1	6,659,700
508	3	836,400
550-552	1	9,146,800
	265	91,332,000

Total Real Property:	2,597,977,800
Total Personal Property:	91,332,000
<hr/>	
Total Real + PP Taxable Property	2,689,309,800
<hr/>	
Total Exempt Property:	229,277,700
<hr/>	
Total Count Real and PP:	7,179

Section 3: Finance

Fiscal Year 2024

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 84,891,547.58
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	35,031,743.89
lc. Tax Levy (Ia minus Ib)	\$ 49,859,803.69
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	83.8359	41,800,415.16	2,254,607,317.00	18.54	41,800,419.66
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	8.2386	4,107,749.79	221,561,683.00	18.54	4,107,753.60
Net of Exempt					
Industrial	4.5294	2,258,349.95	121,808,800.00	18.54	2,258,335.15
SUBTOTAL	96.6039		2,597,977,800.00		48,166,508.41
Personal	3.3961	1,693,288.79	91,332,000.00	18.54	1,693,295.28
TOTAL	100.0000		2,689,309,800.00		49,859,803.69

MUST EQUAL 1C

Signatures
<p>Assessors</p> <p>Martin J Grudgen, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400 11/14/2023 6:52 PM Comment:</p> <p>Marilyn Ghedini, Board of Assessors , East Longmeadow , diane.bishop@eastlongmeadowma.gov 413-525-5400 11/14/2023 8:12 PM Comment:</p>

Documents
No documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: James Podolak
Date: 11/15/2023
Approved: Jared Curtis
Director of Accounts: Deborah A. Wagner

Deborah A. Wagner

Section 3: Finance

TAX RATE RECAPITULATION Fiscal Year 2024

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(g) from page 4)		<u>83,728,768.60</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	0.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Retained Earnings Deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	365,195.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>365,195.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		599,429.00
Ild. Allowance for abatements and exemptions (overlay)		198,154.98
Ile. Total amount to be raised (Total Ila through Ild)		<u>84,891,547.58</u>

III. Estimated receipts and other revenue sources

Illa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	17,325,756.00	
2. Massachusetts school building authority payments	0.00	
TOTAL Illa		<u>17,325,756.00</u>
Illb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	4,452,380.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	6,668,270.00	
4. Community Preservation Funds (See Schedule A-4)	589,410.00	
TOTAL Illb		<u>11,710,060.00</u>
Illc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	3,191,255.45	
2. Other available funds (page 4, col (d))	2,804,672.44	
TOTAL Illc		<u>5,995,927.89</u>
Illd. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2023	0.00	
1b. Free cash..appropriated on or after July 1, 2023	0.00	
2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL Illd		<u>0.00</u>
Ilie. Total estimated receipts and other revenue sources (Total Illa through Illd)		<u>35,031,743.89</u>

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)		<u>84,891,547.58</u>
b. Total estimated receipts and other revenue sources (from Illc)	35,031,743.89	
c. Total real and personal property tax levy (from Ic)	49,859,803.69	
d. Total receipts from all sources (total IVb plus IVc)		<u>84,891,547.58</u>

Section 3: Finance

TAX RATE RECAPITULATION Fiscal Year 2024

LOCAL RECEIPTS NOT ALLOCATED *

		Receipt Type Description	(a) Actual Receipts Fiscal 2023	(b) Estimated Receipts Fiscal 2024	Percentage Change
==>	1.	MOTOR VEHICLE EXCISE	2,470,565.00	2,470,565.00	0.00
	2.	OTHER EXCISE			
==>		a.Meals	369,939.00	369,939.00	0.00
==>		b.Room	0.00	0.00	0.00
==>		c.Other	19,088.00	19,088.00	0.00
==>		d.Cannabis	0.00	0.00	0.00
==>	3.	PENALTIES AND INTEREST ON TAXES AND EXCISES	227,952.00	227,952.00	0.00
==>	4.	PAYMENTS IN LIEU OF TAXES	73,171.00	72,200.00	-1.33
	5.	CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
	6.	CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
	7.	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
	8.	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
	9.	OTHER CHARGES FOR SERVICES	0.00	0.00	0.00
	10.	FEES	18,900.00	18,900.00	0.00
		a.Cannabis Impact Fee	0.00	0.00	0.00
		b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
	11.	RENTALS	120,183.00	114,988.00	-4.32
	12.	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
	13.	DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
	14.	DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00	0.00
	15.	DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
	16.	OTHER DEPARTMENTAL REVENUE	128,265.00	128,265.00	0.00
	17.	LICENSES AND PERMITS			
		a.Building Permits	115,756.00	115,756.00	0.00
		b.Other licenses and permits	427,770.00	427,770.00	0.00
	18.	SPECIAL ASSESSMENTS	39,113.00	39,112.00	0.00
==>	19.	FINES AND FORFEITS	131,561.00	3,247.00	-97.53
==>	20.	INVESTMENT INCOME	497,298.00	125,000.00	-74.86
==>	21.	MEDICAID REIMBURSEMENT	137,866.00	137,866.00	0.00
==>	22.	MISCELLANEOUS RECURRING	100,000.00	100,000.00	0.00
	23.	MISCELLANEOUS NON-RECURRING	84,848.00	81,732.00	-3.67
	24.	Totals	4,962,275.00	4,452,380.00	-10.28

Signatures

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Kimberly Collins, Director of Municipal Finance, East Longmeadow, kimberly.collins@eastlongmeadowma.gov 413-525-5400 | 10/12/2023 3:21 PM

Comment:

Documents

No documents have been uploaded.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2024 estimated receipts to FY 2023 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

Section 3: Finance

TAX RATE RECAPITULATION

Fiscal Year 2024

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS							AUTHORIZATIONS	
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)
12/13/2022	2023	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12/13/2022	2023	2,452,612.99	0.00	2,452,612.99	0.00	0.00	0.00	0.00	0.00	0.00
01/10/2023	2023	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
02/14/2023	2023	817,020.53	0.00	225,303.00	341,717.53	0.00	250,000.00	0.00	0.00	0.00
03/20/2023	2023	324,294.46	0.00	282,594.46	0.00	0.00	41,700.00	0.00	0.00	0.00
04/11/2023	2023	39,064.00	0.00	0.00	0.00	0.00	39,064.00	0.00	0.00	0.00
05/09/2023	2023	43,945.00	0.00	43,945.00	0.00	0.00	0.00	0.00	0.00	0.00
05/23/2023	2023	36,800.00	0.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00
05/23/2023	2024	79,663,781.62	70,475,160.71	0.00	2,462,954.91	0.00	6,337,506.00	388,160.00	203,250.00	2,922,800.00
07/11/2023	2024	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00
	Total	83,728,768.60	70,475,160.71	3,191,255.45	2,804,672.44	0.00	6,668,270.00	589,410.00		

* Enter the fiscal year to which the appropriation relates.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Clerk	Signatures
I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council. Jeanne Quaglietti, Town Clerk/Clerk of the Council , East Longmeadow , jeanne.quaglietti@eastlongmeadowma.gov 413-525-5400 10/13/2023 8:37 AM Comment:	

Documents
No documents have been uploaded.

Section 3: Finance

Combined Balance Sheet - All Fund Types and Account Groups as of June 30, 2023

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS								
Cash and cash equivalents	48,785,914.18	2,350.00						48,788,264.18
Investments								0.00
Receivables:								
Personal property taxes	51,109.80							51,109.80
Real estate taxes	859,196.62							859,196.62
Allowance for abatements and exemptions	(1,373,497.16)							(1,373,497.16)
Tax liens	589,275.16	2,023.74		58,162.48				649,461.38
Deferred taxes								0.00
Motor vehicle excise	296,482.09							296,482.09
Other excises	641.00							641.00
User fees				990,510.36				990,510.36
S&S				21,688.90				21,688.90
CPA		6,801.25						6,801.25
Ambulance fees		1,170,501.47						1,170,501.47
Chapter 90		2,372,756.71						2,372,756.71
Police Detail		66,903.95						66,903.95
Utility liens added to taxes								0.00
Departmental	19,094.50	594.00						19,688.50
Veterans	52,937.00							52,937.00
Special assessments				85,442.44				85,442.44
Due from other governments								0.00
Other receivables								0.00
Foreclosures/Possessions	70,166.79							70,166.79
Prepays								0.00
Due to/from other funds	(37,913,836.34)	9,969,446.94	9,534,994.74	2,837,016.53		15,572,378.13	0.00	0.00
Working deposit								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation								0.00
Amounts to be provided - payment of bonds							13,864,643.40	13,864,643.40
Amounts to be provided - vacation/sick leave								0.00
Total Assets	11,437,483.64	13,591,378.06	9,534,994.74	3,992,820.71	0.00	15,572,378.13	13,864,643.40	67,993,698.68
LIABILITIES AND FUND EQUITY								
Liabilities:								
Warrants payable								0.00
Accounts payable								0.00
Accrued payroll	596,119.12	109,650.52		41,119.13				746,888.77
Withholdings	509,454.34							509,454.34
Accrued claims payable								0.00
Due to/from other funds								0.00
Due to other governments	917.86							917.86
Other liabilities	257.21							257.21
Deferred revenue:								
Real & Personal property taxes	(463,190.74)							(463,190.74)
Tax liens	589,275.16			58,162.48				647,437.64
Deferred taxes								0.00
Motor vehicle excise	296,482.09							296,482.09
Other excises	641.00							641.00
User fees				990,510.36				990,510.36
S&S				21,688.90				21,688.90
CPA		8,824.99						8,824.99
Ambulance fees		1,170,501.47						1,170,501.47
Chapter 90		2,372,756.71						2,372,756.71
Police Detail		66,903.95						66,903.95
Utility liens added to taxes								0.00
Departmental	19,094.50	594.00						19,688.50
Veterans	52,937.00							52,937.00
Special assessments				85,442.44				85,442.44
Due from other governments								0.00
Foreclosures/Possessions	70,166.79							70,166.79
Due from other governments								0.00
Deposits receivable								0.00
Prepaid taxes/fees								0.00
Tailings								0.00
IBNR								0.00
Agency Funds						479,249.64		479,249.64
Notes payable			2,181,509.00					2,181,509.00
Bonds payable							13,864,643.40	13,864,643.40
Vacation and sick leave liability								0.00
Total Liabilities	1,672,154.33	3,729,231.64	2,181,509.00	1,196,923.31	0.00	479,249.64	13,864,643.40	23,123,711.32
Fund Equity:								
Reserved for encumbrances Reserved for expenditures	771,256.23	2,355,565.50	1,934,669.13	290,177.87		11,183.51		5,362,852.24
Reserved for continuing appropriations								0.00
Reserved for petty cash	2,938.00	2,350.00						5,288.00
Reserved for appropriation deficit								0.00
Reserved for snow and ice deficit								0.00
Reserved for COVID-19 deficit								0.00
Reserved for debt service								0.00
Reserved for premiums								0.00
Reserved for working deposit								0.00
Undesignated fund balance	8,991,135.08	7,504,230.92	5,418,816.61			15,081,944.98		36,996,127.59
Unreserved retained earnings				2,505,719.53				2,505,719.53
Investment in capital assets								0.00
Total Fund Equity	9,765,329.31	9,862,146.42	7,353,485.74	2,795,897.40	0.00	15,093,128.49	0.00	44,869,987.36
Total Liabilities and Fund Equity	11,437,483.64	13,591,378.06	9,534,994.74	3,992,820.71	0.00	15,572,378.13	13,864,643.40	67,993,698.68

Section 3: Finance

**TOWN OF EAST LONGMEADOW, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES - BUDGETARY BASIS -
(NON-GAAP) - BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023**

	Budgeted Amounts					Variance with Final Budget Positive (Negative)
	Amounts Carried Forward from Prior Year	Original Budget	Final Budget	Actual Budgetary Basis	Amounts Carried Forward to Next Year	
Revenues:						
Property Taxes	\$ -	\$ 46,825,607	\$ 46,825,607	\$ 46,933,358	\$ -	\$ 107,751
Intergovernmental	-	15,126,380	15,126,380	15,199,363	-	72,983
Excise and Other Taxes	-	2,883,751	2,883,751	2,916,316	-	32,565
Licenses, Permits, Fees	-	957,215	957,215	1,078,199	-	120,984
Interest on Taxes	-	242,764	242,764	227,206	-	(15,558)
Investment Income	-	115,000	115,000	497,298	-	382,298
Total Revenues	\$ -	\$ 66,150,717	\$ 66,150,717	\$ 66,851,740	\$ -	\$ 701,023
Expenditures:						
Current:						
General Government	\$ 169,862	\$ 3,614,015	\$ 3,837,156	\$ 3,374,095	\$ 22,983	\$ 440,078
Public Safety	20,466	5,368,089	5,425,186	5,033,221	62,921	329,044
Public Works	297,608	5,740,566	6,429,193	5,461,769	295,662	671,762
Education	594,779	33,327,515	33,922,294	33,392,610	378,817	150,867
Health and Human Services	8,621	840,760	873,302	739,110	5,567	128,625
Culture and Recreation	520	1,195,219	1,203,383	1,123,193	2,277	77,913
Employee Benefits and Insurance	704	13,738,100	13,736,988	12,504,924	3,029	1,229,035
State Assessments	-	626,081	626,081	643,811	-	(17,730)
Debt Service:						
Principal	-	1,311,092	1,311,092	1,297,977	-	13,115
Interest	-	414,492	414,492	367,936	-	46,556
Total Expenditures	\$ 1,092,560	\$ 66,175,929	\$ 67,779,167	\$ 63,938,646	\$ 771,256	\$ 3,069,265
Excess of Revenues Over (Under) Expenditures	\$ (1,092,560)	\$ (25,212)	\$ (1,628,450)	\$ 2,913,094	\$ (771,256)	\$ 3,770,288
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 172,572	\$ 172,572	\$ 375,912	\$ -	\$ 203,340
Operating Transfers Out	-	(203,224)	(2,918,802)	(2,938,802)	-	(20,000)
Sale of Capital Assets	-	-	-	-	-	-
Total Other Financing Sources (Uses)	\$ -	\$ (30,652)	\$ (2,746,230)	\$ (2,562,890)	\$ -	\$ 183,340
Net Change in Budgetary Fund Balance	\$ (1,092,560)	\$ (55,864)	\$ (4,374,680)	\$ 350,204	\$ (771,256)	\$ 3,953,628
Other Budgetary Items:						
Free Cash and Other Reserves	-	55,864	3,282,120			
Prior Year Encumbrances	1,092,560	-	1,092,560			
Total Other Budgetary Items	1,092,560	55,864	4,374,680			
NET BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Section 3: Finance

Town of East Longmeadow Schedule of Special Revenue June 30, 2023

Fund No.		Balance 6/30/2022	Balance 6/30/2023
2300	Highway Funds	(27,335)	(1,117,370)
2302	WRAP	-	201,028
2303	*SMALL BRIDGE CONSTR PROG	-	27,983
2305	Shared Street Grant	4,282	-
<i>School Grants:</i>			
<i>Federal:</i>			
14E2	Title I - 2022	(41,227)	-
14E3	FY23 TITLE I	-	(9,553)
14F1	Title IIA Teacher Quality - 2021	-	-
14F2	Title IIA Teacher Quality - 2022	1,035	-
14G1	IDEA Grant SPED 94-142 Allocation - 2021	-	-
14G2	IDEA Grant SPED 94-142 Allocation - 2022	(21,651)	-
14G3	FY23 IDEA Grant	-	(8,321)
14H1	SPED Early Childhood Allocation - 2021	-	-
14H2	SPED Early Childhood Allocation - 2022	288	-
14H3	FY23 SPED EARLY CH	-	306
14J1	Title IV - 2021	-	-
14K1	ESSER Grant - 2021	-	-
14L1	CVRF Grant - 2021	-	-
14N1	IDEA SPED Program Improvement - 2021	-	-
14P1	ESSER II - 2021	177,627	-
14V2	ESSER III - 2022	223,044	(96,945)
14W2	Accelerated Literacy Learning - 2022	195,650	-
<i>State:</i>			
1584	Mass Cultural Council	702	702
15A1	METCO Grant - 2021	-	-
15A2	METCO Grant - 2022	4,021	-
15G2	Teacher Diversification Grant - 2022	856	-
15Q2	DPH Comprehensive Health Grant - 2022	2,471	-
15Q3	FY23 DPW Comp School Health	-	218
15U2	Foundation Reserve - 2022	139,073	30,101
<i>Public Safety Grants:</i>			
2404	Assist to Fire Fighters	(290)	-
2415	Police - DART Grant	5,052	4,792
2507	Fire Education Grant	5,995	5,996
2508	Drug Task Force Grant	27	-
2520	Fireman Public Safety	(5,402)	-
2525	Traffic Enforcement	-	-
2529	Bullet Proof Vest	(850)	(5,000)
2533	Police E911 Grant	115,010	-
2542	Hazard Mater. Emergency Plan	-	(3,457)
2544	E911 Support - Incentive	11,864	-
2545	E911 Training - Compliance	-	-
2548	Police Policies and Procedures	-	-
2552	Med - Project Grant	645	194
2563	Auto External Defibrillator	2,500	-
2571	Fire-Hazmat Grant	-	(330)
<i>Council on Aging Grants:</i>			
2403	COA Nutrition Federal	42,746	33,435
2408	COA Title III Grant	11	-
2413	SNAP Outreach Plan	3,211	6,807
2510	COA Formula Grant	14,642	26,052
2518	COA Transportation Grant	106,032	103,547
2555	MCOA Grant	(0)	-
2561	Holiday Festival	326	121
2569	EOAF Grant	-	22,227.00
2660	Greater Springfield Senior Services	1,913	1,563
2661	Farmer Market Grant	-	458
<i>Library Grants:</i>			
2511	Library Equalization Grant	77,463	90,905
<i>Board of Health Grants:</i>			
2407	Medical Reserve Corps	11,842	10,261
2412	MRC 21-2054	9,064	9,064
2505	Recycling Grant	83,669	68,941
2527	Composting & Hazard Prod	14,510	16,595
2543	Mattress Recycling Grant	42	42
2547	CCG Health Assessment	23,618	2,328
2549	NACCHO Mentorship Program	12,259	10,075
2550	DPH Shared Services Program	1,869	1,869
2551	COVID 19 Emergency Supplies	6,324	6,324
2565	DPH - COVID 19 Enhancement	10,366	-
2538	Arts Lottery	15,653	17,503
2540	Comm Compact - Wage & Salary Classification	15,000	15,000
2541	Fault Tolerant Fiber Interconnection	773	773
2546	Municipal Vulnerability Preparedness	704	704
2554	DPH - PVPC	-	-
2410	FEMA - COVID 19	-	2,998
2411	CARES Act - COVID 19	-	-
2414	ARPA Grant	890,589	1,927,723
2562	REDO Project	35,100	2,050
<i>School:</i>			
2200	School Lunch	443,645	646,848
1822	School Choice	209,690	523,576
1830	Circuit Breaker	855,032	1,090,354
6059	School Transportation	88,901	147,965

Continued on next page

Section 3: Finance

Fund No.		Balance 6/30/2022	Balance 6/30/2023
<i>School Gifts:</i>			
1601	Meadow Brook Gift	2,493	6,171
1602	Maple Shade Gift	7,711	9,175
1603	Mountain View Gift	9,571	10,336
1604	Birchland Park Gift	16,228	18,528
1605	High School Gift	3,180	-
1606	Education Foundation	7,693	61,351
1608	DW Gift Fund	7	4
1616	Project Lead the Way - HS	-	-
1617	Project Lead the Way - MS	-	-
1618	WPI - MA Ambassador Program	-	-
1619	Black Lives Nellie Mae Grant	-	-
1620	One 8 Foundation Open Science Education	14,224	7,499.13
1621	MS PLTW Sustainability Grant	1,229	1,229.00
<i>Revolving Accounts:</i>			
1801	High School Parking Fee Revolving Fund	9,836	9,010
1802	Athletic Revolving Fund	44,666	29,607
1803	Athletic Stadium Rental	29,710	9,207
1805	Rental Revolving - Meadow Brook	3,635	6,839
1806	Rental Revolving - Mapleshade	6,998	11,457
1807	Rental Revolving - Mountain View	49,709	51,907
1808	Rental Revolving - Birchland Park	51,633	65,319
1809	Rental Revolving - High School	8,236	15,436
1810	Field Trips	5,019	6,981
1814	Rental Revolving - District Wide	(11,551)	2,582
1816	Chapter 88 Lost Books	1,931	2,003
1817	Tuition Revolving	215,816	284,776
1818	Staff Laptop R&M Revolving	3,646	1,636
1819	Little Big Kids Nursery School	11,207	13,153
1820	HS - Café East	6,287	6,014
1821	HS- Entrepreneurship	142	266
1823	MV- Before/After School Program	720	720
1825	BP - Coffee Café	104	104
1826	Student Laptop Insurance	48,664	55,552
<i>Other:</i>			
2700	Off-Duty Police	(86,566)	(67,616)
2701	Fire Dept Detail	(1,739)	-
2702	DPW Detail	-	-
2615	Community Preservation Fund	1,513,896	1,753,494
2609	Library Copier	11,937	-
2810	Library Revolving Accounts	25,963	-
2632	Transportation Network Surcharge (TNC)	8,374	8,854
2659	Electric Vehicle Chargers	10,090	10,090.00
2664	Workplace Safety And ED Grant	-	1,594.00
2803	Insurance Revolving	34,749	37,341
2805	Trash Revolving	348,571	359,816
2809	Council on Aging Revolving	40,638	31,810
2811	Recreation Revolving Fund	264,182	563,447
2812	Health Department Revolving	996	-
2901	Wetlands Protection Act	67,499	68,454
<i>Traffic Signal Accounts:</i>			
2903	Shaker/Chestnut Intersection	17,754	17,754
2904	Benton/Chestnut Intersection	5,000	5,000
2905	Westwood/Mapleshade/NM Intersection	8,500	8,500
2906	Affordable Housing Fund	23,988	24,027
2907	Ambulance Fund - Rect's Reserv Ch. 40 Sec 5F	1,533,983	1,992,415
2532	Reserve for Payment of Debt - MSBA	408,660	326,928
2560	Consultant-Online Resources	-	20,916.97
<i>Gifts:</i>			
2602	Police Donations	2,357	2,555
2603	Fire Donations	520	-
2605	GIS Services	2,231	-
2613	Public Safety Donations	2,137	2,137
2618	COA Food & Fuel Gifts	74,277	73,106
2619	COA Memorials & Gifts	37,351	39,168
2622	Community Outreach - Covanta	3,067	3,067
2623	Community Events - Republic Waste	17,129	15,629
2624	Fire Dept - Bay Path Gift	2,383	1,123
2625	Police Dept - Bay Path Gift	2,845	3,845
2628	Library Gift Fund	29,209	30,450
2629	Spirit of East Longmeadow Gift	10,513	10,513
2630	Historical Commission Gifts	648	1,540
2631	Town Bench Gift Account	1	1
2650	Recreation Dept General Gifts	9,675	12,877
2654	Flowers for Pine Knoll Gift	100	-
2655	Girls Lacrosse Program Gift	275	-
2656	Marlons Gift Account	4,275	-
2657	CTCL Election Grant	(221)	-
Total		8,752,372	9,862,146

Section 3: Finance

Town of East Longmeadow Schedule of Capital Projects July 1, 2022 to June 30, 2023

Fund No.	Balance 7/1/22	Capital Grants and Contributions	Interest	General Government	Public Safety	Public Works	Education	Health and Human Services	Culture and Recreation	Water	Sewer	Storm Water	Transfers In (Out)	Notes/ Bonds	Balance 6/30/23
Governmental Type Capital Projects:															
3252 DPW Sidewalks FY14/FY15	\$ 1,297,510	\$ -	\$ -	\$ -	\$ -	\$ 324,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 972,961
3312 Ladder 1 Replacement	214,539	-	-	-	214,539	-	-	-	-	-	-	-	-	-	-
3321 Ambulance and Equipment	135,775	-	-	-	-	-	-	-	-	-	-	-	(135,775)	-	-
3327 MB - Replace windows/doors	364,119	48,493	-	-	-	-	-	-	-	-	-	-	-	-	412,612
3336 MS - Door Replacement PW 2	85	-	-	-	-	-	-	-	-	-	-	-	-	-	85
3337 MB - Modular Classroom Replace	340,631	-	-	-	-	-	-	-	-	-	-	-	-	-	340,631
3349 MB - Roof Project	91,528	53,744	-	-	-	-	-	-	-	-	-	-	-	-	145,272
3356 Police Cruisers & Equip	95,021	-	-	-	93,659	-	-	-	-	-	-	-	-	(1,362)	0
3360 Phone & Voice Router	18,422	-	-	-	-	-	-	-	-	-	-	-	(18,422)	-	-
3362 Roadway Improvement	210,769	-	-	-	-	27,291	-	-	-	-	-	-	-	-	183,478
3371 MS - Interior & Exterior Door	39,532	-	-	-	-	-	-	-	-	-	-	-	-	-	39,532
3372 Allen St Landfill Closure	84,058	-	-	-	-	-	-	42,517	-	-	-	-	-	-	41,541
3379 IT-Computer Equipment	18,186	-	-	14,429	-	-	-	-	-	-	-	-	-	-	3,757
3382 HS-Electrical Gear Switch	114,852	-	-	-	-	-	48,519	-	-	-	-	-	-	-	66,333
3392 HS-Feasibility Study for MSBA	(46,750)	292,796	-	-	-	-	764,424	-	-	-	-	-	-	1,081,953	593,575
3393 MS-Steam Pipe Replace Phase #2	102,842	-	-	-	-	-	-	-	-	-	-	-	-	-	102,842
3394 FD - Breathing Apparatus	7,380	-	-	-	-	-	-	-	-	-	-	-	(7,380)	-	-
3395 FD - Bunker Gear	2,420	-	-	-	2,420	-	-	-	-	-	-	-	-	-	-
3398 Highway Dump Truck	82,510	-	-	-	-	-	-	-	-	-	-	-	-	-	82,510
3399 Highway Parking Lot Sealing	82,500	-	-	-	-	-	-	-	-	-	-	-	-	-	82,500
3400 Highway Van	45,228	-	-	-	-	60,531	-	-	-	-	-	-	-	-	-
3403 MV - Replace Modular	1,023,938	-	-	-	-	-	84,471	-	-	-	-	-	-	-	939,467
3404 MS - Exterior Doors	31,800	-	-	-	-	-	11,759	-	-	-	-	-	-	-	20,041
3406 COA - Boiler Replacement	25,400	-	-	-	-	-	-	15,221	-	-	-	-	(10,179)	-	-
3407 Heritage Park Design	495,075	-	-	-	-	-	-	-	-	-	-	-	(495,075)	-	-
3414 FD.AMB - Engine 2 5YR Lease	-	-	-	-	47,422	-	-	-	-	-	-	-	47,422	-	0
3415 TM FC - Town Building	-	-	-	63,081	-	-	-	-	-	-	-	-	2,400,000	-	2,336,919
3417 FD FC.GRANT - Fire Truck	-	188,095	-	-	230,734	-	-	-	-	-	-	-	221,330	-	178,691
3419 HS-Pool Schematic Design	-	-	-	-	-	-	-	-	-	-	-	-	43,945	-	43,945
3420 Municipal Boratband	-	-	-	-	-	-	-	-	-	-	-	-	35,000	-	35,000
3899 Bond Premiums	19,408	19,418	-	10,341	-	-	-	-	-	-	-	-	-	-	28,485
3900 Community Preservation Projects	181,149	-	-	-	-	-	-	-	232,964	-	-	-	695,075	-	643,261
Total Governmental Type Capital Projects	\$ 5,077,927	\$ 602,547	\$ -	\$ 87,851	\$ 588,775	\$ 412,372	\$ 909,173	\$ 57,738	\$ 232,964	\$ -	\$ -	\$ -	\$ 2,789,883	\$ 1,081,953	\$ 7,283,437

Town of East Longmeadow Schedule of Capital Projects July 1, 2022 to June 30, 2023

Fund No.	Balance 7/1/22	Capital Grants and Contributions	Interest	General Government	Public Safety	Public Works	Education	Health and Human Services	Culture and Recreation	Water	Sewer	Storm Water	Transfers In (Out)	Notes/ Bonds	Balance 6/30/23
Sewer Projects:															
3013 Sewer - Vineland Avenue	\$ 50,936	-	-	-	-	-	-	-	-	\$ 46,330	-	-	\$ (4,606)	\$ -	\$ -
3054 Sewer Discharge Meters	121,749	-	-	-	-	-	-	-	-	90,686	-	-	-	-	31,063
3233 Sewer Main Sanitary Replacement	22,768	-	-	-	-	-	-	-	-	22,701	-	-	-	-	67
3277 Sewer Inflow & Infiltration FY15	25,264	-	-	-	-	-	-	-	-	-	-	-	-	-	25,264
3304 Sewer Inflow & Infiltration Rehab	183,386	-	-	-	-	-	-	-	-	35,881	-	-	-	-	147,505
3339 Sewer - Truck Mack GU712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3351 Stormwater Plan Development	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	56,000
3384 Sewer-P/S Communication & PLC	319,935	-	-	-	-	-	-	-	-	20,098	-	-	-	-	299,837
3385 Sewer-Wastewater Flow Monitorin	533,500	-	-	-	-	-	-	-	-	533,500	-	-	-	-	-
3390 Sewer-Vehicle Rplace Reserve	3,980	-	-	-	-	-	-	-	-	-	-	-	50,000	-	53,980
3401 Sewer - VacJet Truck	557,005	-	-	-	-	-	-	-	-	524,527	-	-	-	-	32,478
3408 SEWBOND - Vineland Sewge Grind	-	-	-	-	-	-	-	-	-	44,059	-	-	-	47,281	3,222
3409 SEW PUMP STATION	-	-	-	-	-	-	-	-	-	-	-	-	-	305,676	305,676
3410 SEWER TRUCK #9	-	-	-	-	-	-	-	-	-	-	-	-	-	221,318	221,318
Total Sewer Projects	\$ 1,874,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,317,782	\$ -	\$ -	\$ 45,394	\$ 574,275	\$ 1,176,411
Water Projects:															
3326 Water - Maple St Water Main	\$ 60,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,644
3341 Water Meter Reading Equipment	3,440	-	-	-	-	-	-	-	-	-	-	-	-	-	3,440
3344 Water Main Wendoover Lane	1,377	-	-	-	-	-	-	-	-	-	-	-	-	-	1,377
3365 Maple St Water Service	265,616	-	-	-	-	-	-	-	-	-	-	-	-	-	265,616
3366 Prospect St Tank Painting Project	50,104	-	-	-	-	-	-	-	-	-	-	-	-	-	50,104
3385 Water-Meter Modules 1.5	130	-	-	-	-	-	-	-	-	-	-	-	-	-	130
3387 Water-P/S Comm & PLC 25%	100,540	-	-	-	-	-	-	-	-	70,347	-	-	-	-	30,193
3391 Water-Vehicle Rplace Reserve	470,860	-	-	-	-	-	-	-	-	232,014	-	-	-	-	238,846
3411 WATER TRUCK #11	-	-	-	-	-	-	-	-	-	-	-	-	-	79,589	79,589
3412 WATER BOND - Meter Modules	-	-	-	-	-	-	-	-	-	119,998	-	-	-	120,000	2
3413 WATER BOND Pump Stat PLC upgr	-	-	-	-	-	-	-	-	-	18,260	-	-	-	90,692	72,432
3416 WATER RE Lead Line Replacement	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000
3418 WATER RE-Chestnut Pump Stat	-	-	-	-	-	-	-	-	-	-	-	-	41,700	-	41,700
Total Water Projects	\$ 952,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,618	\$ -	\$ -	\$ 291,700	\$ 290,281	\$ 1,094,073
Storm Water Projects															
3368 Stormwater - F250 Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3388 SW BOND -Street Sweeper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,925	\$ -	\$ 235,000	\$ 1,075
Total Storm Water Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,925	\$ -	\$ 235,000	\$ 1,075
Grand Total Governmental, Sewer and Water and Storm Water	\$ 7,995,161	\$ 602,547	\$ -	\$ 87,851	\$ 588,775	\$ 412,372	\$ 909,173	\$ 57,738	\$ 232,964	\$ 440,618	\$ 1,317,782	\$ 233,925	\$ 3,126,977	\$ 2,181,509	\$ 9,534,996

Section 3: Finance

TOWN OF EAST LONGMEADOW, MASSACHUSETTS
Combining Balance Sheet - Enterprise Funds
as of June 30, 2023

	Enterprise Funds			
	Water Enterprise Fund	Sewer Enterprise Fund	Stormwater Enterprise Fund	Totals
<u>ASSETS</u>				
Cash and Investments	2,465,682	\$ 1,791,944	\$ 286,250	\$ 4,543,876
Receivables:				
User Charges	603,618	408,581	-	\$ 1,012,199
Special Assessments	-	29,452	55,990	\$ 85,442
Tax Liens	30,330	24,765	3,067	\$ 58,162
Other Receivables	-	-	-	\$ -
Total Assets	\$ 3,099,630	\$ 2,254,743	\$ 345,307	\$ 5,699,680
<u>LIABILITIES AND FUND EQUITY</u>				
Liabilities:				
Deferred revenue	\$ 633,948	\$ 462,799	\$ 59,057	\$ 1,155,804
Accrued Payroll/Withholdings	\$ 16,681	\$ 15,943	\$ 3,661	\$ 36,285
Total Liabilities	\$ 650,629	\$ 478,742	\$ 62,719	\$ 1,192,089
Fund Equity:				
Reserved for encumbrances	\$ 137,089	\$ 98,563	\$ 54,526	\$ 290,178
Undesignated fund balance	1,202,467	471,640	220,624	\$ 1,894,731
Total Fund Equity	\$ 1,339,556	\$ 570,203	\$ 275,150	\$ 2,184,908
Total Liabilities and Fund Equity	\$ 1,990,185	\$ 1,048,945	\$ 337,869	\$ 3,376,998

Section 3: Finance

TOWN OF EAST LONGMEADOW, MASSACHUSETTS STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION FOR THE YEAR ENDED JUNE 30, 2023

	Enterprise Funds			
	Water Fund	Sewer Fund	Stormwater Fund	Total
Operating Revenues:				
Charges for Services	\$ 3,045,547	\$ 2,148,312	\$ 302,617	\$ 5,496,476
Other	\$ 89,094	\$ 750	-	\$ 89,844
Total Operating Revenues	\$ 3,134,641	\$ 2,149,062	\$ 302,617	\$ 5,586,320
Operating Expenses:				
Salaries & Wages	\$ 444,126	\$ 399,865	\$ 65,147	\$ 909,138
Operating Expenses	\$ 1,811,073	\$ 1,152,988	\$ 142,843	\$ 3,106,904
Depreciation	\$ 553,865	\$ 373,612	\$ 20,569	\$ 948,046
Total Operating Expenses	\$ 2,809,064	\$ 1,926,465	\$ 228,559	\$ 4,964,088
Operating Income (Loss)	\$ 325,577	\$ 222,597	\$ 74,058	\$ 622,232
Non-Operating Revenues (Expenses):				
Investment Income	\$ 61,180	\$ 22,573	\$ 625	\$ 84,378
Interest Expense	\$ (136,610)	\$ (86,191)	\$ (3,864)	\$ (226,665)
Total Non-Operating Revenues (Expenses)	\$ (75,430)	\$ (63,618)	\$ (3,239)	\$ (142,287)
Operating Transfers:				
Transfers In/(Out)	\$ 58,728	\$ 204,980	\$ (60,605)	\$ 203,103
Total Operating Transfers	\$ 58,728	\$ 204,980	\$ (60,605)	\$ 203,103
Change in Fund Balance	\$ 308,875	\$ 363,959	\$ 10,214	\$ 683,048
Fund Balance at Beginning of Year	\$ 10,506,606	\$ 6,553,512	\$ 92,502	\$ 17,152,620
Fund Balance at End of Year	\$ 10,815,481	\$ 6,917,471	\$ 102,716	\$ 17,835,668

Section 3: Finance

TOWN OF EAST LONGMEADOW, MASSACHUSETTS
Trust Fund Balance Detail
as of June 30, 2023

<u>Stabilization Fund</u>	8216	\$ 3,576,834
<u>OPEB Trust</u>	8225	10,844,743
<u>Compensated Absence Reserve</u>	8226	467,939
<u>Scholarship Funds:</u>		
Marilyn Baker Memorial Scholarship	8451	12
James Grocott Memorial Scholarship	8452	1
EL Cable TV Scholarship	8461	93
Brant Kelley Scholarship Fund	8462	17,316
Mary Lou Donahue Scholarship Fund	8463	20
Ralph L Sheadler	8464	1,979
Bryan Sunter Scholarship	8465	47,421
Presson/Stebbins Scholarship	8466	15
Maurice Martin Scholarship	8467	81
<u>Poor Funds:</u>		
Porter Poor Fund	8212	42,311
<u>Library Funds:</u>		
Champlin Library Fund	8205	609
Library Building Fund	8208	3,629
Fifer Irrevocable Trust	8223	1,971
<u>Cemetery Funds:</u>		
Hancock Cemetery Fund	8209	4,756
<u>Other Trust Funds:</u>		
Town Beautification Fund	8201	562
Pension Reserve Fund	8202	0
Land Acquisition	8203	58,943
Program Fund	8204	2,298
Ambulance Fund	8210	5
Historical Commission	8214	13,208
Unemployment Compensation Fund	8215	120
Friends of Heritage Park	8219	4,398
Shaker Road Relief	8222	3,863
Police Gym Fund	8224	0
Grand Total		\$ 15,093,128

Section 3: Finance

Town of East Longmeadow, Massachusetts Outstanding Long-Term Debt Service As of June 30, 2023

Total Net Debt Service

DATE	PRINCIPAL	INTEREST	Subsidy	NET NEW D/S
06/30/2023	-	-	-	-
06/30/2024	2,014,643.20	421,232.10	(2,574.09)	2,433,301.21
06/30/2025	1,824,999.20	346,109.76	(1,886.94)	2,169,222.02
06/30/2026	1,770,000.00	282,566.28	-	2,052,566.28
06/30/2027	1,245,000.00	226,556.28	-	1,471,556.28
06/30/2028	1,040,000.00	183,011.28	-	1,223,011.28
06/30/2029	940,000.00	148,631.28	-	1,088,631.28
06/30/2030	875,000.00	118,491.28	-	993,491.28
06/30/2031	825,000.00	91,471.28	-	916,471.28
06/30/2032	645,000.00	70,921.28	-	715,921.28
06/30/2033	640,000.00	54,618.14	-	694,618.14
06/30/2034	635,000.00	38,040.00	-	673,040.00
06/30/2035	315,000.00	26,540.00	-	341,540.00
06/30/2036	315,000.00	20,240.00	-	335,240.00
06/30/2037	185,000.00	15,147.50	-	200,147.50
06/30/2038	120,000.00	11,945.00	-	131,945.00
06/30/2039	120,000.00	9,425.00	-	129,425.00
06/30/2040	120,000.00	6,785.00	-	126,785.00
06/30/2041	120,000.00	4,025.00	-	124,025.00
06/30/2042	115,000.00	1,322.50	-	116,322.50
Total	\$13,864,642.40	\$2,077,078.96	(4,461.03)	\$15,937,260.33

Par Amounts Of Selected Issues

December 14 2006 MWPAT CW-03-18 Sewer (I).....	54,052.40
December 16 2007 MWPAT CW-03-18-A Sewer (I).....	35,590.00
January 15, 2009 -School Remodeling (I).....	39,000.00
January 15, 2009 -Senior Center Remodeling (I).....	25,000.00
January 15, 2009 -Departmental Equipment (I).....	7,000.00
January 15, 2009 -Recreational Facilities Improvements (I).....	12,000.00
January 15, 2009 -Departmental Equipment 2 (I).....	45,000.00
January 15, 2009 -School Athletic Field (I).....	30,000.00
January 15, 2009 -School Remodeling 2 (I).....	22,000.00
September 15 2010 -Turf Field (I).....	300,000.00
September 15 2010 -School Heating System (I).....	60,000.00
September 15 2010 -Sewer Pump Station Upgrades (I).....	210,000.00
October 13 2011 Non-Called -Land Acquisition (I).....	280,000.00
October 13 2011 Non-Called -School Boiler (I).....	175,000.00
June 29 2016 -Harkness Pump Station Improvements (O).....	305,000.00
June 29 2016 -Pine Knoll Pool Renovations (I).....	175,000.00
September 27 2018 -Elementary School Windows & Doors (O).....	975,000.00
September 27 2018 -Modular Classrooms (I).....	1,450,000.00
September 27 2018 -Middle School Steam Piping (I).....	440,000.00
September 27 2018 -Middle School Door (I).....	40,000.00
September 27 2018 -Water Mains - Maple Street (O).....	440,000.00
September 27 2018 -Water Mains - Fern Glenn (O).....	50,000.00
September 27 2018 -Water Mains - Maple Shade Ave. (O).....	305,000.00
September 27 2018 -Sewer Mack Truck (I).....	120,000.00
September 27 2018 -Sewer Truck with Crane (I).....	30,000.00
September 27 2018 -Sewer I&I (O).....	60,000.00
November 12 2020 -Cur Ref of 12 1 05 Sewer (I).....	30,000.00
November 12 2020 -Cur Ref of 12 1 05 Water Tower (O).....	345,500.00
November 12 2020 -Cur Ref of 12 1 05 School Roof (I).....	80,000.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (IE).....	529,000.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (I).....	155,500.00
November 12 2020 -Roadway Improvements (I).....	990,000.00
November 12 2020 -Maple St. Water Main (O).....	715,000.00
November 12 2020 -Prospect St. Water Tank (O).....	875,000.00
February 3 2022 -Sewer - Technology (I).....	295,000.00
February 3 2022 -Sewer - I&I (I).....	95,000.00
February 3 2022 -Sewer - Monitoring Meters (I).....	395,000.00
February 3 2022 -School Steam Pipe Replacement (I).....	420,000.00
February 3 2022 -Water (O).....	330,000.00
February 3 2022 -Meadow Brook Elementary School (O).....	945,000.00
February 3 2022 -Sidewalks (I).....	950,000.00
February 3 2022 -Mountainview School Modular Classrooms (I).....	900,000.00
February 3 2022 -DPW Vacuum Truck (I).....	130,000.00
TOTAL.....	13,864,642.40

Section 3: Finance

Town of East Longmeadow, Massachusetts

Outstanding Long-Term Debt Service

As of June 30, 2023

Total Net Debt Service

DATE	PRINCIPAL	INTEREST	Subsidy	NET NEW D/S
06/30/2023	-	-	-	-
06/30/2024	2,014,643.20	421,232.10	(2,574.09)	2,433,301.21
06/30/2025	1,824,999.20	346,109.76	(1,886.94)	2,169,222.02
06/30/2026	1,770,000.00	282,566.28	-	2,052,566.28
06/30/2027	1,245,000.00	226,556.28	-	1,471,556.28
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06/30/2030	875,000.00	118,491.28	-	993,491.28
06/30/2031	825,000.00	91,471.28	-	916,471.28
06/30/2032	645,000.00	70,921.28	-	715,921.28
06/30/2033	640,000.00	54,618.14	-	694,618.14
06/30/2034	635,000.00	38,040.00	-	673,040.00
06/30/2035	315,000.00	26,540.00	-	341,540.00
06/30/2036	315,000.00	20,240.00	-	335,240.00
06/30/2037	185,000.00	15,147.50	-	200,147.50
06/30/2038	120,000.00	11,945.00	-	131,945.00
06/30/2039	120,000.00	9,425.00	-	129,425.00
06/30/2040	120,000.00	6,785.00	-	126,785.00
06/30/2041	120,000.00	4,025.00	-	124,025.00
06/30/2042	115,000.00	1,322.50	-	116,322.50
Total	\$13,864,642.40	\$2,077,078.96	(4,461.03)	\$15,937,260.33

Par Amounts Of Selected Issues

December 14 2006 MWPAT CW-03-18 Sewer (I).....	54,052.40
December 18 2007 MWPAT CW-03-18-A Sewer (I).....	35,590.00
January 15, 2009 -School Remodeling (I).....	39,000.00
January 15, 2009 -Senior Center Remodeling (I).....	25,000.00
January 15, 2009 -Departmental Equipment (I).....	7,000.00
January 15, 2009 -Recreational Facilities Improvements (I).....	12,000.00
January 15, 2009 -Departmental Equipment 2 (I).....	45,000.00
January 15, 2009 -School Athletic Field (I).....	30,000.00
January 15, 2009 -School Remodeling 2 (I).....	22,000.00
September 15 2010 -Turf Field (I).....	300,000.00
September 15 2010 -School Heating System (I).....	60,000.00
September 15 2010 -Sewer Pump Station Upgrades (I).....	210,000.00
October 13 2011 Non-Called -Land Acquisition (I).....	280,000.00
October 13 2011 Non-Called -School Boiler (I).....	175,000.00
June 29 2016 -Harkness Pump Station Improvements (O).....	305,000.00
June 29 2016 -Pine Knoll Pool Renovations (I).....	175,000.00
September 27 2018 -Elementary School Windows & Doors (O).....	975,000.00
September 27 2018 -Modular Classrooms (I).....	1,450,000.00
September 27 2018 -Middle School Steam Piping (I).....	440,000.00
September 27 2018 -Middle School Door (I).....	40,000.00
September 27 2018 -Water Mains - Maple Street (O).....	440,000.00
September 27 2018 -Water Mains - Fern Glenn (O).....	50,000.00
September 27 2018 -Water Mains - Maple Shade Ave. (O).....	305,000.00
September 27 2018 -Sewer Mack Truck (I).....	120,000.00
September 27 2018 -Sewer Truck with Crane (I).....	30,000.00
September 27 2018 -Sewer I&I (O).....	60,000.00
November 12 2020 -Cur Ref of 12 1 05 Sewer (I).....	30,000.00
November 12 2020 -Cur Ref of 12 1 05 Water Tower (O).....	345,500.00
November 12 2020 -Cur Ref of 12 1 05 School Roof (I).....	80,000.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (IE).....	529,000.00
November 12 2020 -Cur Ref of 1 15 07 School Remodeling (I).....	155,500.00
November 12 2020 -Roadway Improvements (I).....	990,000.00
November 12 2020 -Maple St. Water Main (O).....	715,000.00
November 12 2020 -Prospect St. Water Tank (O).....	875,000.00
February 3 2022 -Sewer - Technology (I).....	295,000.00
February 3 2022 -Sewer - I&I (I).....	95,000.00
February 3 2022 -Sewer - Monitoring Meters (I).....	395,000.00
February 3 2022 -School Steam Pipe Replacement (I).....	420,000.00
February 3 2022 -Water (O).....	330,000.00
February 3 2022 -Meadow Brook Elementary School (O).....	945,000.00
February 3 2022 -Sidewalks (I).....	950,000.00
February 3 2022 -Mountainview School Modular Classrooms (I).....	900,000.00
February 3 2022 -DPW Vacuum Truck (I).....	130,000.00
TOTAL.....	13,864,642.40

Section 3: Finance

Fiscal Year 2024 Principal and Interest Payments

General Fund

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
January 15, 2009 : Senior Center Remodeling (I)	25,000.00	1,000.00	26,000.00
January 15, 2009 : Departmental Equipment (I)	7,000.00	280.00	7,280.00
January 15, 2009 : Recreational Facilities Improvements (I)	12,000.00	480.00	12,480.00
January 15, 2009 : Departmental Equipment 2 (I)	45,000.00	1,800.00	46,800.00
November 12 2020 : Roadway Improvements (I)	80,000.00	26,700.00	106,700.00
February 3 2022 : Sidewalks (I)	70,000.00	28,865.00	98,865.00
February 3 2022 : DPW Vacuum Truck (I)	35,000.00	4,500.00	39,500.00
Totals	274,000.00	63,625.00	337,625.00

School

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
January 15, 2009 : School Remodeling (I)	39,000.00	1,560.00	40,560.00
January 15, 2009 : School Athletic Field (I)	30,000.00	1,200.00	31,200.00
January 15, 2009 : School Remodeling 2 (I)	22,000.00	880.00	22,880.00
September 15 2010 : Turf Field (I)	100,000.00	6,837.50	106,837.50
September 15 2010 : School Heating System (I)	20,000.00	1,367.50	21,367.50
October 13 2011 Non-Called : School Boiler (I)	30,000.00	5,460.00	35,460.00
September 27 2018 : Elementary School Windows & Doors (O)	90,000.00	31,818.76	121,818.76
September 27 2018 : Modular Classrooms (I)	135,000.00	47,362.50	182,362.50
September 27 2018 : Middle School Steam Piping (I)	40,000.00	14,350.00	54,350.00
September 27 2018 : Middle School Door (I)	5,000.00	1,325.00	6,325.00
November 12 2020 : Cur Ref of 12 1 05 School Roof (I)	27,000.00	2,395.00	29,395.00
November 12 2020 : Cur Ref of 1 15 07 School Remodeling (IE)	133,000.00	17,195.00	150,195.00
November 12 2020 : Cur Ref of 1 15 07 School Remodeling (I)	39,000.00	5,050.00	44,050.00
February 3 2022 : School Steam Pipe Replacement (I)	25,000.00	12,140.00	37,140.00
February 3 2022 : Meadow Brook Elementary School (O)	50,000.00	26,485.00	76,485.00
February 3 2022 : Mountainview School Modular Classrooms (I)	50,000.00	25,540.00	75,540.00
Totals	835,000.00	200,966.26	1,035,966.26

Sewer (net of subsidies)

Issue : Purpose	PRINCIPAL	INTEREST	MCWT Subsidy	NET NEW D/S
December 14 2006 MWPAT CW-03-18 Sewer (I)	27,026.20	1,138.94	(2,574.09)	25,591.05
December 18 2007 MWPAT CW-03-18-A Sewer (I)	17,617.00	535.63	-	18,152.63
September 15 2010 : Sewer Pump Station Upgrades (I)	70,000.00	4,786.25	-	74,786.25
September 27 2018 : Sewer Mack Truck (I)	20,000.00	4,100.00	-	24,100.00
September 27 2018 : Sewer Truck with Crane (I)	5,000.00	1,025.00	-	6,025.00
September 27 2018 : Sewer I&I (O)	10,000.00	2,050.00	-	12,050.00
November 12 2020 : Cur Ref of 12 1 05 Sewer (I)	10,000.00	900.00	-	10,900.00
February 3 2022 : Sewer - Technology (I)	40,000.00	11,000.00	-	51,000.00
February 3 2022 : Sewer - I&I (I)	5,000.00	2,660.00	-	7,660.00
February 3 2022 : Sewer - Monitoring Meters (I)	135,000.00	13,100.00	-	148,100.00
Totals	339,643.20	41,295.82	(2,574.09)	378,364.93

Water

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
June 29 2016 : Harkness Pump Station Improvements (O)	65,000.00	7,400.00	72,400.00
September 27 2018 : Water Mains - Maple Street (O)	40,000.00	14,350.00	54,350.00
September 27 2018 : Water Mains - Fern Glenn (O)	5,000.00	1,631.26	6,631.26
September 27 2018 : Water Mains - Maple Shade Ave. (O)	30,000.00	9,993.76	39,993.76
November 12 2020 : Cur Ref of 12 1 05 Water Tower (O)	116,000.00	10,360.00	126,360.00
November 12 2020 : Maple St. Water Main (O)	55,000.00	19,250.00	74,250.00
November 12 2020 : Prospect St. Water Tank (O)	110,000.00	27,400.00	137,400.00
February 3 2022 : Water (O)	70,000.00	11,800.00	81,800.00
Totals	491,000.00	102,185.02	593,185.02

Community Preservation

Issue : Purpose	PRINCIPAL	INTEREST	NET NEW D/S
October 13 2011 Non-Called : Land Acquisition (I)	40,000.00	8,960.00	48,960.00
June 29 2016 : Pine Knoll Pool Renovations (I)	35,000.00	4,200.00	39,200.00
Totals	75,000.00	13,160.00	88,160.00

Grand Totals	2,014,643.20	421,232.10	(2,574.09)	2,433,301.21
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KEY:

I = Inside the Levy Limit

O= Outside the Levy Limit

E = Exempt from Proposition 2 1/2

Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE
 DIVISION OF LOCAL SERVICES

East Longmeadow

TOWN

Free Cash Certification Free Cash Calculation - Fiscal Year 2024

Begin:	
Unreserved Undesignated Fund Balance	8,991,135.00
Subtract:	
Personal Property Tax Receivable	51,110.00
Real Estate Tax Receivable	859,197.00
Other Receivables in Deferred Revenue	
	0.00
Total	0.00
Other Receivables, Overdrawn Accounts, Deficits	
Chapter 90	7,290.00
Police Bullet Proof Vest	2,405.00
Total	9,695.00
Free Cash Voted from Town Meeting Not Recorded	0.00
Add:	
Circuit Breaker, Other Closed Accounts, Adjustments:	
	0.00
Total	0.00
Deferred Revenue (Credit Balance+, Debit Balance-)	-463,191.00
Free Cash Calculation for 2023	7,607,942.00
Reviewed By:	James Podolak
Certified On:	10/11/2023

Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

East Longmeadow
TOWN

Free Cash Certification

Retained Earnings Calculation - WATER SERVICES ENTERPRISE FUND - Fiscal Year 2024

Enterprise Fund Number	A-2(1ST)
Type of Enterprise Fund	Water
Name of Enterprise Fund/Statutory Reference	WATER SERVICES ENTERPRISE FUND

Part I Cash		1,356,237.00
--------------------	--	--------------

Current Liabilities, Designations of Fund Balance:

Accounts Payable	0.00	
Payroll Payable	16,681.00	
Warrants Payable	0.00	
Encumbrances	137,089.00	
Expenditures	0.00	
Continuing Appropriations	0.00	

Other Liabilities

	0.00	
Total	153,770.00	

Cash less Current Liabilities		1,202,467.00
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Part II Retained Earnings, Undesignated		1,202,467.00
--	--	---------------------

Accounts Receivable (net):

User Fees	0.00	
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Other Accounts Receivable

	0.00	
Total	0.00	

Undesignated Retained Earnings Less Accounts Receivable		1,202,467.00
--	--	---------------------

Fixed Assets

Debits:

	0.00	
Total	0.00	

Credits:

	0.00	
Total	0.00	

Fixed Assets Variance (Debits - Credits)		0.00
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Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE
 DIVISION OF LOCAL SERVICES

East Longmeadow

TOWN

Free Cash Certification

Retained Earnings Calculation - SEWER SERVICES ENTERPRISE FUND - Fiscal Year 2024

Enterprise Fund Number	A-2(2ND)
Type of Enterprise Fund	Sewer
Name of Enterprise Fund/Statutory Reference	SEWER SERVICES ENTERPRISE FUND

Part I Cash	586,145.00
-------------	------------

Current Liabilities, Designations of Fund Balance:

Accounts Payable	0.00
Payroll Payable	15,943.00
Warrants Payable	0.00
Encumbrances	98,562.00
Expenditures	0.00
Continuing Appropriations	0.00

Other Liabilities

	0.00
Total	114,505.00

Cash less Current Liabilities	471,640.00
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Part II Retained Earnings, Undesignated	471,640.00
---	------------

Accounts Receivable (net):

User Fees	0.00
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Other Accounts Receivable

	0.00
Total	0.00

Undesignated Retained Earnings Less Accounts Receivable	471,640.00
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Fixed Assets

Debits:

	0.00
Total	0.00

Credits:

	0.00
Total	0.00

Fixed Assets Variance (Debits - Credits)	0.00
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Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE
 DIVISION OF LOCAL SERVICES

East Longmeadow

TOWN

Free Cash Certification

Retained Earnings Calculation - ELCAT - Fiscal Year 2024

Enterprise Fund Number	A-2(3RD)
Type of Enterprise Fund	Cable/Broadband
Name of Enterprise Fund/Statutory Reference	ELCAT

Part I Cash		615,823.00
Current Liabilities, Designations of Fund Balance:		
Accounts Payable	0.00	
Payroll Payable	4,834.00	
Warrants Payable	0.00	
Encumbrances	0.00	
Expenditures	0.00	
Continuing Appropriations	0.00	
Other Liabilities		
	0.00	
Total	4,834.00	
Cash less Current Liabilities		610,989.00
Part II Retained Earnings, Undesignated		610,989.00
Accounts Receivable (net):		
User Fees	0.00	
Other Accounts Receivable		
	0.00	
Total	0.00	
Undesignated Retained Earnings Less Accounts Receivable		610,989.00
Fixed Assets		
Debits:		
	0.00	
Total	0.00	
Credits:		
	0.00	
Total	0.00	
Fixed Assets Variance (Debits - Credits)		0.00

Section 3: Finance

MASSACHUSETTS DEPARTMENT OF REVENUE
 DIVISION OF LOCAL SERVICES

East Longmeadow

TOWN

Free Cash Certification

Retained Earnings Calculation - Storm Water Enterprise Fund - Fiscal Year 2024

Enterprise Fund Number	A-2(4TH)
Type of Enterprise Fund	Special Legislation
Name of Enterprise Fund/Statutory Reference	Storm Water Enterprise Fund

Part I Cash	278,811.00
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Current Liabilities, Designations of Fund Balance:

Accounts Payable	0.00	
Payroll Payable	3,661.00	
Warrants Payable	0.00	
Encumbrances	54,526.00	
Expenditures	0.00	
Continuing Appropriations	0.00	

Other Liabilities

	0.00	
Total	58,187.00	

Cash less Current Liabilities	220,624.00
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Part II Retained Earnings, Undesignated	220,624.00
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Accounts Receivable (net):

User Fees	0.00	
Other Accounts Receivable		
	0.00	
Total	0.00	

Undesignated Retained Earnings Less Accounts Receivable	220,624.00
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Fixed Assets

Debits:

	0.00	
Total	0.00	

Credits:

	0.00	
Total	0.00	

Fixed Assets Variance (Debits - Credits)	0.00
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Section 3: Finance

Collector/Treasurer

Reconciliation of Treasurer's Cash and Cash Investments

Year Ended June 30, 2023

Treasurer's Balance July 1, 2022	\$46,803,404.03
Cash receipt's	90,939,436.92
Cash disbursements	88,931,808.40
Treasurer's Balance June 30, 2023	\$48,811,032.59

Composition of Balance on June 30, 2023

PeoplesBank – Checking/Savings	17,081,830.47
UniBank	3,571,994.97
LPL Financial – Trust Funds	3,714,755.75
LPL Financial – OPEB	10,844,742.52
LPL Financial – Compensated Abs	467,939.33
LPL Financial – Investment Account	1,051,744.76
Bank ESB – Sub Divisions & Driveway	343,434.28
Bank ESB – Lockbox & Money Market & CD	3,662,412.52
Monson Savings - Ambulance	2,166,743.69
Monson Savings – Money Market	2,025,951.03
Adams Community Bank	1,578,794.30
Massachusetts Municipal Depository	9,299.36
Hingham Bank	1,017,492.06
Bluestone Bank – Money Market & CD	1,273,897.55
Total	\$48,811,032.59

The Town maintains a AA+ rating by Standard and Poor's. Better rating equates to lower interest rates when borrowing money for long term projects. The mix between commercial/industrial and residential properties continues to be a key factor as we are able to retain a good combination of revenues between properties.

The Town continues to work towards maximizing all investments by meeting with our Financial Partners on a quarterly basis to make sure we are receiving the best performance, while following the states legal list to ensure security and liquidity.

I would like to express my appreciation to the members of the Collector/Treasurers Office, who once again, have helped this department have another successful year.

Respectfully submitted,

Dawn Fonte, CMMC, Collector/Treasurer

Section 4: Public Schools

East Longmeadow Public Schools

The East Longmeadow Public Schools had a very successful year in 2023. The 2022–2023 school year was the second full year of full, in-person educational programming. As the school year began, it was somewhat of a landmark moment with it being the first full school year in two years since the COVID-19 pandemic where students did not need to mask at all during the year. Students, families, and staff continued to show their incredible resilience as they utilized their collaborative skills to partner in the classroom and move past the challenges and learning deficits that the pandemic caused for many of our students.

During 2023, ELPS maintained its focus on the “Whole Child” in its strategic goals. All staff look to support students growing and building skills socially, emotionally, and academically. We know that all three areas must be supported for all of our students to reach their highest point of learning. Staff members implemented strategies that they have learned in professional development from the past two years on Universal Design for Learning to allow students more access to the curriculum and choice within assignments. ELPS also continued to integrate personalized learning software into lesson plans for ELA and math in grades K – 8 in order to meet students where they are specifically in their skill building throughout the school year. Each school has a Multi-Tiered System of Support Team that consistently reviews data on student achievement, attendance, and student wellness/climate survey responses in order to determine trends and seek new ways to support and partner with students and their families.

In 2023, ELPS continued its partnership with River Valley Counseling as well. This partnership allows ELPS to provide therapeutic counseling for students who need it at all five schools. This support is in addition to the support that students receive from the ELPS counseling staff at each school. This partnership has been in place for several years and continues to be beneficial in helping ELPS best support students and keep them in school and learning.

Throughout the year 2023, the ELHS School Building Committee had been working on the Feasibility Study for a potential, comprehensive project at ELHS. The ELHS Building Committee held six community forums on the potential project throughout its work on the Feasibility Study. In November, the East Longmeadow community came out to the polls and spoke loudly with their votes, supporting the project to build a new high school on the campus of ELHS with 3,598 voting in favor to 1,618 voting against.

We are incredibly thankful for the strong community support. ELPS is very excited for the future! Please visit us at www.eastlongmeadowma.gov/index.aspx?nid=170.

Section 4: Public Schools

School Budget

Account Category

Administration

School Committee	15,476
Superintendent's Office	352,962
Business/Finance Office	280,100
Dist.riect Data Process & Tech	132,515
Administrative Support (Sped, Curriculum Dir., Legal)	354,513
Total Administration	\$ 1,135,566

Teaching

Building Leadership, Dept. Heads, Head Teachers, ELL	1,478,506
Teachers, Paras, Subs, Technology	19,398,225
Medical Therapeutic Services & Contracted Tutors	1,659,746
Library	271,804
Professional Development	83,734
Textbooks, Instructional Technology, Equipment & Supplies	428,081
Guidance	1,413,452
Psychological	374,935
Total Teaching	\$25,108,483

Other Student Services

Nurses/Medical	909,013
Transportation	1,670,478
Athletics	475,785
Student Activities	118,381
Total Other Services	\$ 3,173,657

Maintenance & Plant Operation

Custodial	1,189,614
Utilities (telephone/alarm)	13,137
Maintenance of Building & Equipment	61,417
Total Maintenance & Plant Operation	\$ 1,264,168

Dist.riect Retirement Benefits

Total Dist.riect Retirement Benefits	\$ 174,656
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Out-Of-Dist.riect Tuition

Tuition Out-of-Dist.riect	1,596,272
Tuition to Collaborative	358,645
Total Out-of-Dist.riect Tuition	\$ 1,954,917
Total Budget Expended	\$ 32,811,447

Section 4: Public Schools

School Department Staff

Name	Position	School	Name	Position	School
Abad, Brendan	Health Teacher	HS	Bunnell, Kasey	ASD Teacher	BP
Acevedo, Carlos	Paraprofessional	MB	Burack, Natalie	Nurse	BP
Akpan, Marsha	Paraprofessional	MV	Burakiewicz, Heather	History Teacher	HS
Alberry, Jacqueline	Perm. Bldg. Sub	MB	Burke, Paula	2nd Grade Teacher	MB
Alfano, Elise	Science Teacher	BP	Butler, Richard	Operation & Maintenance	MB
Altieri, Robert	Operation & Maintenance	HS	Calabrese, Stephanie	Special Needs Moderate	BP
Anderson, Margaret	Paraprofessional	MS	Camire, Kimberley	1st Grade Teacher	MB
Annear, James	Math Teacher	HS	Campbell, Norma	Guidance Counselor	MV
Annis, Megan	1st Grade Teacher	MB	Carabetta, Addie	Paraprofessional	MB
Axelrad, David	Gifted & Talented Teacher	MS	Carabine, Heather	Special Ed Mod	MS
Allum, Grace	Paraprofessional	HS	Card, Cynthia	Family Cons. Sci. Teacher	HS
Bail, Diana	Paraprofessional	HS	Cardaropoli, Betty	Cafeteria Helper	HS
Bail, Mark	English Teacher	HS	Carey, Abbie	Paraprofessional	MS
Balut, Melinda	Guidance Counselor	HS	Carey, Dale	Guidance Counselor	MS
Bannon, Diana	Guidance Counselor	BP	Carleen, Phyllis	Paraprofessional	MB
Barbeau, Lori	Nurse	MB	Carnovale, Christina	Paraprofessional	MB
Barbuti, Marco	Business Teacher	HS	Carroll, Susan	Cafeteria Helper	Dist.
Barcome (Annis), Megan	1st Grade Teacher	MB	Carroll, Tracey	SLP/Early Child Coord	MB
Bargatti, Megan	Special Needs Moderate	MV	Carver, Nancy	Paraprofessional	BP
Barone, Nicholas	Paraprofessional	BP	Casey, Joanne	2nd Grade Teacher	MB
Bartlett, Elizabeth	Paraprofessional	HS	Cassidy, Kaylie	Paraprofessional	MV
Bartley, Margaret	Reading Teacher	MB	Castle, Sarah	Paraprofessional	MS
Bates, Judith	Kindergarten Teacher	MB	Catachio (Levesque), Renee	4th Grade Teacher	MS
Belanger, Elizabeth	Paraprofessional	MB	Catanzaro, Douglas	7th Grade ELA Teacher	BP
Belisle, Sarah	Paraprofessional	MB	Cawley, Patricia	Perm. Bldg. Sub	MV
Berberich, Amber	Paraprofessional	MB	Celdran, Ann	Secretary	SPED
Bernard, Karen	Cafeteria Helper	MS	Cerasa, Kristin	Paraprofessional	BP
Berrios, Lisa	Library Secretary	MS	Chaput, Amanda	Math Teacher	BP
Bertelli, Kristin	Paraprofessional	BP	Chasse, Brinsley	Tech/Engineering Teacher	BP
Berthiaume, Linda	Paraprofessional	MB	Chisholm, Renee	Paraprofessional	MB
Berube, Hannah	Music Teacher	MB	Cintron-Cordova	Yanira, Library Media Specialist	BP
Betancourt, Angeli	Paraprofessional	BP	Clifford, Robin	5th Grade Teacher	MV
Binder, Amy	Speech/Language	MS	Clough, Roger	Operation & Maintenance	BP
Blain, Anne-Margaret	Dean of Academics	HS	Cohn, Tina	Para/Noon-aide	MS
Blair, Pamela	Asst. Supt. for Business	Dist.	Collins, Suzanne	Gifted & Talented Teacher	BP
Bohonowicz, Jeffrey	5th Grade Teacher	MS	Colon, Melissa	Lunch/Recess Monitor	MB
Boland, Leigh	Math Coach	MB	Commisso, Sheila	Math Teacher	BP
Bongiovanni, Michelle	Phys Ed Teacher	MV	Comtois, Jordyn	Perm. Bldg. Sub	MS
Bordoni, Deborah	Food Service Staff	MV	Condon, Gail	Paraprofessional	MB
Borecki, Danielle	Paraprofessional	MS	Callahan, Diane	Paraprofessional	HS
Borek, Kathryn	Speech/Language	MV	Conlin, Joyce	Paraprofessional	HS
Brady, Melissa	Secretary	BP	Connelly, James	Operation & Maintenance	MB
Britt, Nicole	English Teacher	BP	Connor, Katherine	Paraprofessional	MB
Brodeur, Katlyn	Paraprofessional	BP	Conti, Josephine	Lunch/Recess Monitor	MB
Brown, Heather	Dir. of Curr., Instr., & Assess	Dist.	Cook, Daniele	Paraprofessional	MS
Brown, Tammy	Secretary/Bookkeeper	Dist.	Cosentini, Shana	Special Needs Moderate	MS
Brunelle, Danielle	Physical Therapist	MB	Costa, Linda	Para/Noon-aide	MB
Brunette, Eric	Operation & Maintenance	HS	Cote, Denise	Literacy Coach	BP
Brunt, William	Operation & Maintenance	MB	Coughlin, Hilary	4th Grade Teacher	MV
Budington, Ralph	Operation & Maintenance	MS	Coviello, Emerald	Paraprofessional	MB

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Section 4: Public Schools

Name	Position	School	Name	Position	School
Craig, Michael	Operation & Maintenance	HS	Forbes, Shannon	Bubble Teacher	MB
Crane, Regina	Math Teacher	HS	Formica, Tracy	Nurse	MV
Creelman, Jennifer	5th Grade Teacher	MV	Forney, Jane	Paraprofessional	BP
Crews, Wendy	Health Teacher	BP	Fountain, Rachael	Math Teacher	HS
Crowley, Susan	Paraprofessional	BP	Frappier, Lynne	Food Service Staff	BP
Cruz-Diaz, Amanda	1:1 Nurse	HS	Fredette, Michael	Director of Student Services	SPED
Curran, Gina	Classroom Nurse	HS	Freeman, Brian	Math Teacher	HS
D'arco, Tina	Noon-aide	MS	Freeman, Melissa	Secretary	HS
Dallessio, Jeffrey	Paraprofessional	BP	French, Danielle	Paraprofessional	MB
Daunis Jr, Steven	Cafeteria Helper	MS	Fydenkevez, Kelly	Phys Ed/Health	BP
Davis, Maegan	ELA Teacher	BP	Gagner, Tracy	ASD Paraprofessional	BP
De Gray, Kristina	Special Needs Moderate	BP	Gallant, Diana	Food Service Staff	HS
De Jesus, Amarilis	Spanish Teacher	HS	Gaspar, Kristen	Adjustment Counselor	BP
Decarli, Tymmin	Paraprofessional	MB	Gasperini, Kara	Special Needs Moderate	HS
Delgado-Ortiz, Caryluz	Paraprofessional	MB	Lennon, Kevin	Paraprofessional	HS
Demaria, Kevin	Social Studies Teacher	BP	Gelfand, Tracy	ESL Teacher	MV/MS/MB
Demeo, Sharron	Food Service Staff	MB	Gelinas, Peggy	Secretary	MB
Denoncourt, Beth	Special Ed Liaison	MB	Gentile, Shannon	Paraprofessional	MB
Derry, Kerry	Math Teacher	HS	Gerry, Timothy	Phys Ed Teacher	HS
Desantis, Lisa	1:1 ABA Paraprofessional	MV	Ghareeb, Davina	Cafeteria Helper	BP
Desaulnier, Therese	Art Teacher	MV	Giambrone, Andrew	ESL Teacher	HS
Desrosiers, Jill	Paraprofessional	MV	Gintowt, Cecilia	Comp Ed Teacher	BP
Devenitch, Marcia	Speech/Language	MB	Giza, Nancy	Adjustment Counselor	BP
Di Michele, Maria	Food Service Staff	HS	Goda (VYSE), Emily	English Teacher	HS
Diaz, Stacia	Reading Teacher	MB	Goggin, Jennifer	English Teacher	HS
Dickson, Melanie	Art/Visual Arts Teacher	HS	Goguen, Diane	Paraprofessional	MV
Doherty, Matthew	Special Ed. Teacher	HS	Goldman, Bruce	6th Grade Social Studies	BP
Donoghue (Sears), Meghan	Pre-K Teacher	MB	Goncalves, Ryan	Paraprofessional	MB
Donais, Jessica	Paraprofessional	MV	Gonzalez, Michelle	Special Ed Teacher	MB
Douville, Debra	Reading Teacher	MS	Goyette, Candace	Admin of Health Services	Dist.
Dwane, Bridie	Paraprofessional	BP	Granger-Ramos, Megan	Nurse	MB
Eaton, Tedi-Jo	Social Emotional Teacher	MB	Greco, Kristine	Secretary	MB
Elkhay, Julie	1st Grade Teacher	MB	Grimes, Joanne	5th Grade Teacher	MS
Emet, Amanda	Enrichment/GT Teacher	MV	Guay, Steven	5th Grade Teacher	MV
Emirzian, Cary	Operation & Maintenance	HS	Gumlaw, Brooke	Adjustment Counselor	MS
Emiterio, Angela	Paraprofessional	MB	Gutierrez, Carla	Paraprofessional	MB
Eplite, Ryan	Food Service Staff	MS	Haley, Nicole	3rd Grade Teacher	MS
Extine, Stephanie	Paraprofessional	BP	Hansen, Connor	Perm. Bldg. Sub	MB
Facchini, Donna	ASD/ABA Paraprofessional	MB	Hanson, Patricia	Paraprofessional	MB
Fallon, Lori	4th Grade Teacher	MV	Harlow, Alisha	Phys Ed Teacher	HS
Faulkner, Jennifer	Latin/Spanish Teacher	HS	Harlow, Ernest	Operation & Maintenance	BP
Fay, Noah	Paraprofessional	BP	Harrington, Patricia	Reading Tutor	Dist.
Ferreira, Stephanie	Paraprofessional	BP	Henry, Daniel	Music Teacher	HS
Ferri, Colleen	Special Needs Moderate	BP	Hinchev, Amy	1:1 LPN	MS
Figuerado, Lori	Special Needs Moderate	BP	Hodges, Casey	Phys Ed/Health	MS
Finnie, Nicole	Reading Specialist	MB	Hogan, Catherine	4th Grade Teacher	MV
Fiore, Camilo	Spanish Teacher	HS	Hogan, Wendi	Paraprofessional	MB
Fitzpatrick, Lisa	Paraprofessional	MV	Horan, Danielle	Music Teacher	MS/MV
Flanagan, Nancy	Reading Teacher	MV	Hotaling, Theresa	Guidance Counselor	BP
Flory, Leif	Math Teacher	HS	Houle, Dina	Science Teacher	HS
Fois, Bethany	Special Ed Teacher	MB	Howell, Thomas	Latin Teacher	HS
Fonte, Ashley	Paraprofessional	MB	Hudson, Joseph	Counselor/Behaviorist	MB

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Section 4: Public Schools

Name	Position	School	Name	Position	School
Humason, Larry	Music Teacher	BP	Lomascolo, Alanna	Paraprofessional	MS
Humphries, Stacie	Kindergarten Teacher	MB	Long, Darek	Social Studies Teacher	BP
Hutchinson, Cynthia	Secretary	MB	Longo, Diane	Kindergarten Teacher	MB
Hutchinson, Jennifer	Paraprofessional	MB	Lorentzen, Jacquelyn	Paraprofessional	MB
Hutchinson, Nicholas	Adjustment Counselor	MV	Lungarini, Anne	2nd Grade Teacher	MB
Hyszczak, Peter	Phys Ed Teacher	HS	Lussier, Diane	Phys Ed Teacher	HS
Iennaco, Shawn	Special Needs Moderate	BP	Putnam, Melissa	Paraprofessional	HS
Illingsworth, Lucrezia (Lu)	Guidance Counselor	HS	Maccarini, Jennifer	Food Service Staff	MB
Izzo, Darryn	Social Studies Teacher	HS	Maccarini, Marc	Career Spec/ Bus 5-12	HS
Jacius, Stephanie	Special Needs Moderate	MV	Macgillivray, Nikki	Biology Teacher	HS
Jackson, Crystal	Lunch/Recess Monitor	MB	Macphail, Maureen	Paraprofessional	MB
Jackson, Susan	METCO Liaison	SPED	Magee, Kevin	Athletic Director	HS
Jones, Devon	Paraprofessional	MV	Mailman, Stephanie	Special Needs Moderate	MB
Kavanagh, Miranda	ELA Teacher	BP	Makara, Lauren	Cafeteria Helper	Dist.
Kelleher, Daniel	Adjustment Counselor	HS	Malerba, Richard	Operation & Maintenance	BP
Kelleher, James	Paraprofessional	BP	Manley, Jodi	Paraprofessional	HS
Kelliher, Victoria	Paraprofessional	HS	Manning (Lapointe), Emily	Pre-K Teacher	MB
Kelly, Linda	Math Teacher	HS	Marek, Traci	Literacy Coach	MB
Kelly, Samantha	Paraprofessional	MV	Marino (Schwarz), Kimberly	Special Ed. Life Skills	BP
Kertanis, Patti	4th Grade Teacher	MV	Martin, Conor	Principal	MS
Kiernan, James	Music Teacher	HS	Martin, Kimberly	Perm. Bldg. Sub	MB
Kinney, Heidi	Lunch/Recess Monitor	MB	Martin, Margaret	Classroom Nurse	MB
Knowlton, Kimberly	1st Grade Teacher	MB	Masse, Denise	Lunch/Recess Monitor	MB
Knowlton, William	Family Cons. Sci. Teacher	BP	Matroni, Shelby	Guidance Counselor	HS
Koehler, Addison	Occupational Therapist	Dist.	Maurer, Richard	Operation & Maintenance	MV
Konopka, Marion	Food Service Staff	HS	Maxwell, Maya	Paraprofessional	MB
Kopy, Kari	Para/Noon-aide	MS	Maxwell, Stephanie	Paraprofessional	MB
Kulig, Harriet	Social Studies Teacher	BP	Mazza, Kelly	Kindergarten Teacher	MB
Kulla, Kelly	Behavior Interv Support Staff	MB	Mazza, Tia	Nurse	HS
Labarre, Daniela	Psychologist	HS	Mazzoli, Shirley	Lunch/Recess Monitor	MB
Laberge, Dawn	Food Service Staff	HS	Mcbride, Carolyn	Psychologist	MS
Lafountain, Elizabeth	Paraprofessional	MS	Mccabe, Kevin	Paraprofessional	HS
Lam, Michelle	Math	BP	Mccandlish, Christianne	4th Grade Teacher	MS
Larkin, Danielle	4th Grade Teacher	MS	Mccandlish, Sheila	Secretary	MV
Larocque, Jill	Secretary	SPED	Mccluster, Kimberly	Special Needs Moderate	MV
Laurenzo, Kerri	3rd Grade Teacher	MV	Mccullough, Sara	Chemistry Teacher	HS
Lavin, Judy	Kindergarten Teacher	MB	Mcgregor, Nicholas	Severe Spec Needs Moderate	HS
Leas, Catherine	Paraprofessional	MB	Mcminn, Roger	Special Needs Moderate	HS
Lee, Abel	Social Studies Teacher	HS	Mcmullen, Ryan	8th Grade ELA	BP
Leger, Amanda	Paraprofessional	BP	Mcsweeney, Stephenie	4th Grade Teacher	MS
Leighton, Kelsey	Reading Teacher	BP	Mcvety, Brian	English Teacher	HS
Lemoine, Dawn	Art/Visual Arts Teacher	BP	Meehan, Bethany	Graduation Coach/Couns	HS
Lemon, Nicole	4th Grade Sped Teacher	MV	Mentzer, Mary Elizabeth	Classroom Nurse	HS
Lennon, Alexandra	3rd Grade Teacher	MV	Mertes (Rogalski), Jill	2nd Grade Teacher	MB
Lyman, Christine	Paraprofessional	HS	Mickiewicz, Justin	5th Grade Teacher	MV
Les, Todd	Tech Ed (Ind Arts) Teacher	HS	Milano, Melissa	Special Needs Moderate	MB
Levesque, Adrienne	Kindergarten Teacher	MB	Mitchell, Elizabeth	Special Needs Moderate	MS
Levesque, Paul	Math Teacher	BP	Moore, Debbie	Paraprofessional	MV
Lloyd, Jamie	Paraprofessional	MV	Morneau, Kathleen	Inclusion Teacher	BP
Lodi, Renee	Principal	MB	Morrisino, Michael	Special Needs Moderate	HS
Logan-Cangialosi, Moraima	1st Grade Teacher	MB	Morrissey, John	English Teacher	HS
Lohan, Christine	Visual Arts	MV/MS	Morrissey, Nicolle	Special Needs Moderate	BP

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Section 4: Public Schools

Name	Position	School	Name	Position	School
Morrissey, Patrick	8th Math Teacher	BP	Pereira, Trisha	Spanish Teacher	BP
Morsch, Cathie	Science Teacher	BP	Perkins, Jahona	Paraprofessional	MB
Moses, Katherine	Paraprofessional	BP	Perkins, Kerryn	Phys Ed/Health	BP
Moussette, Chelsea	Perm. Bldg. Sub	MV	Petrie, Kara	Secretary	HS
Moussette, Leanne	3rd Grade Teacher	MV	Pettazoni, Kelly	Paraprofessional	MS
Moyer, Laura	Bookkeeper/Accts Pay	Dist.	Phelan, William	Math Teacher	HS
Moylanv, Colin	Perm. Bldg. Sub	HS	Piela, Elizabeth	Food Service Staff	BP
Mrazv, Maxwell	Perm. Bldg. Sub	BP	Pietroniro, Margaret	Food Service Staff	HS
Mullett, Timothy	Social Studies Teacher	BP	Pioggia, Valentina	Library Secretary	MV
Mulligan, Teresa	Occupational Therapist	MB	Plahna, Leigh	3rd Grade Teacher	MS
Mulvey, Allison	4th Grade Teacher	MV	Polk, Eddie	History Teacher	HS
Murphy, Amy	Special Needs Moderate	BP	Poole, Juanita	Child Dev Teacher	HS
Murray, Amanda	3rd Grade Teacher	MS	Porth, Donna	Paraprofessional	MS
Mushenko, Nicolette	Business Teacher	HS	Potito, Ralph	Food Service Staff	Dist.
Myers, Daniel	Library Media Specialist	HS	Potter, Donald	Operation & Maintenance	MV
Naglieri, Michael	Comm Perform Arts Teacher	BP	Powell, Karen	Food Service	BP
Napolitano, Lorri	Food Service Staff	BP	Puls, Ashley	Social Studies Teacher	HS
Napolitano, Nicolas	Operation & Maintenance	HS	Quercia, Dawn	Business Teacher	HS
Nathan, Elaine	Paraprofessional	MB	Quesnel, Meghan	Pre-K Teacher	MB
Newsome, Cynthia	Art/Visual Arts Teacher	HS	Quick, Mary	Secretary	HS
Nissenbaum, Erica	Spanish Teacher	HS	Quinn, Brendan	Special Needs Moderate	MV
Nordin, Kristin	Health Teacher	HS	Quinn, Julie	3rd Grade Teacher	MS
O'brien, Celeste	Secretary	MB	Rahilly, Kristen	Kindergarten Teacher	MB
O'brien, Maureen	Special Needs Moderate	HS	Randall, Kimberly	Food Service Staff	MV
O'brien, Robert	Noon-aide	MB	Rawson, Candace	Cafeteria Helper	HS
O'brien, Sandra	Cafeteria Helper	BP	Reilly, Adele	Paraprofessional	MB
O'connor, Benjamin	Biology Teacher	HS	Reilly, Katherine	Math Teacher	BP
O'connor, Joanne	Paraprofessional	MS	Renear, Mary Jo	General Science Teacher	HS
O'connor, Reighan	Paraprofessional	MB	Rex, Jonathan	Operation & Maintenance	MV/MS/MB
O'connor, Valerie	Math Teacher	BP	Reed, Lynn	Special Needs Moderate	HS
O'dell, Linda	Perm. Bldg. Sub	MS	Richard, Kayla	PRE-K Teacher	MB
O'hara, Filip	General Science Teacher	BP	Rickson, Mary Ann	ASD Paraprofessional	HS
O'neil, Ashley	Life Skills Teacher	BP	Rinaldi, Lisa	1st Grade Teacher	MB
O'Neill-Sheehan, Elizabeth	Adjustment Counselor	MB	Ritter, Carolyn	History Teacher	HS
Ochoa, Kaila	Secretary	HS	Rivera, Bonnie	Spanish Teacher	HS
Ojunga-Andrew, Natalie	Interim Asst. Principal	BP	Robichaud, Marilyn	Science Teacher	BP
Oliver, Angela	Paraprofessional	MB	Robie, Lisa	Kindergarten Teacher	MB
Osborne, Wendy	Food Service Staff	BP	Rogers, Michelle	Reading Teacher	MB
Owczarski (Magarian), Hannah	4th Grade Teacher	MS	Romano, Nicole	Spanish Teacher	BP
Pahl, Lori	Food Service Director	Dist.	Rosso, Judith	Inter-office Mail Carrier	Dist.
Paige, Frank	Principal	HS	Roy, Karen	Math Teacher	HS
Pallotto-Venne, Kayla	Paraprofessional	MB	Rueger, Kristine	History Teacher	HS
Paolini, Anthony	Phys Ed Teacher	BP	Ruiz, Margarita	Cafeteria Helper	Dist.
Paolini, Mackenzie	Adaptive Phys. Ed	Dist.	Sanchez, Gilda	2nd Grade Teacher	MB
Pardo, Beth	Special Needs Moderate	MS	Santaniello, Elaine	Principal	MV
Parziale, Christina	3rd Grade Teacher	MV	Savacool, Diane	Athletic Trainer	HS
Paulides, Nancy	Nurse	MS	Schmidt, Darren	General Science Teacher	BP
Payant, Jillanne	Math Instruc Coach	BP	Schmidt, Erik	Operation & Maintenance	BP
Pearson, Stephen	Interim Principal	BP	Scibelli, Sara	Math Coach/Interventionist	MV
Pelzek, Amy	Psychologist	MV	Scott, Richard	Paraprofessional	BP
Pender-Anderson, Gail	Paraprofessional	MV	Scully, Michael	Operation & Maintenance	MS
Pereira, Gabriella	Paraprofessional	MV	Scully, Patricia	Paraprofessional	MB

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Section 4: Public Schools

Name	Position	School	Name	Position	School
Sears, Karen	2nd Grade Teacher	MB	Tomala, Heather	Special Needs Moderate	MB
Sears, William	5th Grade Teacher	MS	Tonelli, Maureen	Special Needs Moderate	HS
Selvey, Barbara	Phys Ed Teacher	MB	Torrey, Christine	Food Service Staff	MB
Serafino, Maria	ASD/ABA Paraprofessional	MB	Tranghese, Daphne	Paraprofessional	MB
Severino, Karen	Secretary	BP	Tranghese, Michelle	Secretary	BP
Sharon, Nicholas	English Teacher	HS	Trial, Angela	Paraprofessional	MB
Shea (Bovat), Angela	4th Grade Teacher	MV	True, Jessica	Health Secretary	HS
Shea, Lauren	Assistant Principal	MB	Turnberg, Eileen	Speech/Language	BP
Silva, Danielle	Special Ed. Teacher	MS	Turner-Miller, Jennifer	Paraprofessional	MB
Simmons, Rebecca	Visual Arts	MB	Tyler, Christopher	5th Grade Teacher	MV
Singh, Amieland	Science Teacher	BP	Van Buren, Mioara	Paraprofessional	HS
Smith, Gordon	Superintendent	Dist.	Van Buren, Peter	Physics Teacher	HS
Snyder, Jessica	Paraprofessional	MB	Varney, Joseph	ELA Teacher	BP
Sobel, Steven	Perm. Bldg. Sub	BP	Velazquez, Carmen	Guidance Secretary	HS
Sosnoski, Erin	Music Teacher	BP	Velazquez, Samantha	Executive Secretary	Dist.
Soto-Tovar, Antonietta	Paraprofessional	MB	Villeneuve (Ayala), Silvana	Occupational Therapist	MB
Sousa, Valerie	Kindergarten Teacher	MB	Wahlund, Katherine	General Science Teacher	HS
Spear, Barbara	2nd Grade Teacher	MB	Walowicz, Sandra	Perm. Bldg. Sub	MV
Staback, Kimberly	Food Service Staff	HS	Walsh, Thomas	Tech Ed (Ind Arts) Teacher	HS
Stanikmas, Hali	Paraprofessional	MB	Wandishion, (Lamagdelailyric)	Paraprofessional	BP
Stark, Julie	English Teacher	HS	Weigert, Jaclyn	Paraprofessional	MB
Stebbins, Marie	Speech/Language	MB	Weiss, Megan	Long Term Sub Social Skills	MB
Steele, David	Math Teacher	BP	Wheelock, Brittany	1st Grade Teacher	MB
Steiner, Abby	ELL Teacher	MB	Whitcomb, James	Lunch/Recess Monitor	MB
Stetson, John	Paraprofessional	MS	White, Kara	Administrative Assistant	Dist.
Stocks, Amy	Special Needs Moderate	MS	White, Megan	4th Grade Teacher	MS
Stutman, Seth	Perm. Bldg. Sub	MS	White, Natalie	Paraprofessional	MB
Sullivan, Janet	Guidance Counselor	HS	Widmer, Rebecca	Occupational Therapy Assistan	MS
Supranovich, Elizabeth	English Teacher	HS	Wiedersheim, John	5th Grade Teacher	MS
Swienton, Maggie	LPN	HS	Willette, Gina	Paraprofessional	MB
Szczepanek, Meghan	English Teacher	HS	Wint, Faith	Gifted & Talented Teacher	MB
Szynkaruk, Jacek	Operation & Maintenance	MB	Witwer, Megan	Physical Therapist	Dist.
Tamasy-Nadeau, Joann	1st Grade Teacher	MB	Wolfenden, Catherine	Secretary	MS
Tarvit, Christopher	Spanish Teacher	BP	Wright, Gary	Assistant Principal	HS
Taylor, Elizabeth	Paraprofessional	MV	Wunch, David	Operation & Maintenance	BP
Thibeault (Rusique), Stephanie	Paraprofessional	MV	Young, Concetta	Paraprofessional	MB
Thomas, Suzanne	2nd Grade Teacher	MB	Zemanek, Joanne	Food Service Staff	BP
Tidlund, Rebecca	Paraprofessional	MB	Zguro, Jessica	Speech/Language	MB
Tighe, Erin	Music Teacher	MS	Zito, Ann	Math Coach	MS
Tirsch, Aneesa	Chemistry Teacher	HS			

Section 4: Public Schools

Student Support Services

The Office of Student Services addresses the needs of the entire school District population. Student Services is the office that is responsible for Civil Rights, nursing, Title IX, Section 504, homeless students, and Special Education.

Student Services supports approximately 580 students, aged 3–22. Some of the services provided to identified students include academic support, individualized nursing care, remedial teaching, Speech and Language Therapy, Occupational Therapy, Physical Therapy, psychological/counseling support, Adaptive Phys Education, vision, mobility, behavior support, and Applied Behavior Analysis. In some cases, it is necessary to contract with outside agencies as one means of accommodating the unique needs of individual students.

The District closely monitors guidance and recommendations from the Massachusetts Department of Elementary and Secondary Education relative to any existing mandates, and IDEA laws. The District maintains its membership in the Lower Pioneer Valley Educational Collaborative, and supports students attending private Special Education schools, according to each school or program's respective model. Additionally, the Office of Student Services tracks students that are homeschooled or attending local private and parochial schools, communicates with their families, and, where appropriate, offers mandated services to eligible students.

All Special Education and related services staff are to be commended for their flexibility, creativity, tenacity, and professionalism. We are fortunate to be a fully staffed school District pertaining to teachers with professional licenses and qualifications. Hiring paraprofessional staff continues to be a challenge for us.

We have several new initiatives that we are currently implementing and preparing for in the future. We have begun training a cadre of special education teachers in an evidence-based approach to teaching disabled readers according to scientific research and best practices. The Department of Education has mandated a new Individualized Education Program document to be used in FY25. We are currently training and preparing for this undertaking. Lastly, we are also transitioning to a new software solution to document, process, track and house our IEP and 504 programs and plans. This is called "Special Programs". It is a component of Powerschool, our District's student database management system.

Respectfully submitted,

Mr. Michael R. Fredette, Director of Student Services

School Health Services and School Physician

The mission of the East Longmeadow School Health Services Department is to enhance the educational process by maximizing the health and well-being of school-aged children and adolescents. An optimal level of health is basic to academic success. The Health Services team strives to improve the ability to meet student health needs, improve student health status and to increase student readiness to learn by delivering care that promotes student health and academic success. The school nurse supports student learning by acting as an advocate and liaison between home, school and the medical community regarding concerns that are likely to affect a student's ability to learn. The functions that characterize school nursing include skilled nursing care and case management, emergency care, health counseling and education, state mandated screenings, monitoring of mandated immunizations, safety of the school environment and communication with community resources.

The school nurses saw 26,324 students in the health room and 24,775 of those students returned to class. The previous year's goal stated that 92% of students seen in the health room would return to class. 93% of students returned to class this year. 81% of the 2,536 students in the District were seen in the health room at least once during the 2022–2023 school year.

At the start of the 2023–2024 school year it became difficult to find nurses to cover our medically intensive needs students and to cover school nurses when they were out. Therefore, we reached out to a local nursing agency to onboard as we were in need of filling an abrupt resignation for the Pre-K program as the resignation came the day before the first day of school. We were able to obtain an LPN to fill this assignment and hired a RN as an at will employee in October 2023.

Effective July 1, 2023 the new Administrator of Health Services started with the District and was able to connect with families of students with complex health care needs to introduce themselves as the new administrator. A home visit was done with one of our students with complex needs.

ELPS Covid-19 protocols were revised and updated by the Superintendent and Administrator of Health Services per current DESE/MDPH guidelines. If an individual had any symptoms of Covid-19, they were asked to stay home and get tested for Covid-19 or see their physician. Fully vaccinated students/staff who were identified as a close contact could come to school without restrictions and/or masking per DESE/MDPH guidelines. Protocols mirrored DESE/MDPH as far as isolation and masking. Positive cases were instructed to isolate for 5 days and masking was recommended through days 6–10. Isolation was advised starting either day 1 after the onset of symptoms or a positive test. Onset of symptoms or a positive test was considered day 0.

In October, the Administrator of Health Services and a pharmacist from Stop and Shop pharmacy collaborated to run a flu clinic to be provided to all staff (with the exception of Mountain View as they turned down the offer) and the pharmacist spent a day at each school offering flu vaccines free of charge. This resulted in a large turnout as staff was able to obtain their vaccine during their lunch or prep period.

Continued on next page

Section 4: Public Schools

East Longmeadow Public Schools (ELPS) maintains and oversees the Comprehensive School Health Services (CSHS) Grant awarded by the Massachusetts Department of Public Health (MDPH). This is a ten year grant with eight performance measures. East Longmeadow Health Services met five of the eight benchmarks. Performance Measure #2 was to increase the percentage of ELL students assessed by the nurse by 10%. This target was met. Performance Measure #3 was to decrease the percentage of students who are overweight or obese by 1%. This goal was not met. Thirty-two percent of students were obese over the past 3 years and this school year only 26.5% of students were overweight. Performance measure #5 was to address how many homeless students received school nurse services. This target was met. There were 7 homeless students and 100% received school nurse services. Performance measure #7 was to identify the percent of students with special healthcare needs. And an Individualized Health Care Plan (IHCP). This goal was met. One hundred and forty one students with a special health care needs also have an IHCP. Performance measure #8 was not met. This performance measure states that 85% of students referred to their physician for failing a screening, would complete the referral by June 30, 2023. Only 57% of referred students were seen by a physician.

Dr. Greer Clarke has been ELPS's school physician for the past nine years. She has a practice at Redwood Pediatrics in East Longmeadow. She continues to be an active member of the Health Advisory Council (HAC). She signs all of the over-the-counter (OTC) orders and the emergency medication orders for the school annually. She is a member of the Medical Health and Safety Team for ELPS and the community, along with Tammy Spencer the Director of the Board of Health and Kelly Labombard Administrator of Health Services and Candy Goyette Administrator of Health Services effective 7/1/23.

Dr., Gerald Beltran, an emergency room physician at Baystate Medical Center continues to be the Medical Director of the Automated External Defibrillator (AED) programs for ELPS and for the town of East Longmeadow. ELPS has 12 AED's in the District. Mapleshade and one AED, Mountain View and Meadow Brook have 2 and Birchland Park Middle School has 3 AEDs and East Longmeadow High School has 4 AEDs, all purchased with funds from the previous Essential Health Services Grant. Three AEDs were added to the ELHS athletic department due to the new AED law. Candy Goyette, Administrator of Health Services completes monthly checks on AEDs to assure they are functioning properly and school nurses and the athletic director and trainer check their AEDs daily. Medical Emergency Response Teams were created at all 5 schools. Mock drills have been completed by schools. A new Cardiac Emergency Response Plan has been approved and implemented.

All seventh graders at Birchland Park Middle School and all ninth graders at East Longmeadow High School are required to complete the Screening Brief Intervention and Referral to Treatment (SBIRT) screenings. These resumed in April of 2022. 194 out of the 207 seventh graders were screened and 151 of the 204 eleventh graders were screened due to students or parents opting out.

The Health Services Department did not offer Heartsaver CPR/AED training but staff could do the American Heart Association training online and the nurses would assess hands on skills after this was completed. All staff received annual training about Life Threatening Allergy (LTA) awareness. Staff was instructed to view a video about LTA and then print a certificate and submit it to administration.

Narcan was originally purchased with funding from the ESHS Grant and placed in all five healthrooms in February 2016. All school nurses are trained in the administration of Narcan. Free Narcan nasal spray is provided for free to all high schools in Massachusetts. The new 4mg Narcan Nasal Spray continues to be purchased for all of the health rooms with CSHS funding.

ELPS receives free Epipens annually from Epipenfree4schools. Each school nurse receives 2 adult and 2 children's Epipens.

Life vac devices were approved and purchased for every school health room. This device is easy to use and is used when an individual is choking. Additional devices were purchased for all school cafeterias.

Section 4: Public Schools

School Health Program Statistics 2022-2023

Percentage of Students who visited the health room at least once in 2022-2023-not including screenings	81%	7th Grade SBIRT Screenings	194
Total number of visits to the Health Room	26,324	9th Grade SBIRT Screenings	151
% of Students Returned to Class	92%	Students with Individualized Health Care Plans (IHCP)	236
Total # of procedures/treatments by school nurse	23,114	Students with 504's on file	156
Total # English Language Learners	50	Number of AEDs in the District	15
Total ELL seen by nurse	100%	Number of Students Entering Kindergarten	156
Obese Students	30%	Number of Students with Health Insurance	
Postural Screenings	989	Private	1,899
BMI Screenings	683	Public	524
Parents opted out of BMI Screenings	46	No Insurance	6
Referrals	0	Unknown	112
Number of Medication Given	6,532	Number of Students with:	
Vision Screenings	1,510	Bee Sting Allergy	10
Referrals	107	Food Allergies	243
Chronic Absenteeism Rate	17.4%	Cardiac Conditions	28
Students with Depression	93	Diabetes	14
Percentage of students with depression that had a mental health intervention	87%	Anxiety/Depression	425
Students with epinephrine	94	Asthma	367
Homeless Students	15	Autism Spectrum Disorder	97
% Homeless students that received school nurse services	100%	Seizures	37
Hearing Screening	1031	ADHD	213
Referrals	34	Do Not Resuscitate (DNR) Orders	1
		Ventilators	0
		Feeding Tubes	5
		Permanent Wheelchairs	7

Section 4: Public Schools

East Longmeadow High School

East Longmeadow High School is a four-year, comprehensive high school that offers students both college preparatory and career-oriented programs. Approximately ninety percent of our graduates continue on to post secondary education. ELHS serves approximately 775 students and aims to honor the school mission statement: Engage in critical thinking, Learn collaboratively, Honor Diversity and Strive for Success. Here are some examples of how ELHS students live up to these core values.

Academics:

Each year, ELHS has students who qualify for National Merit Scholarships. The majority of our students who take the AP exam earned a 3, 4, or 5. We continue to have 90% of our students pursue higher education with students being accepted into Ivy League and top tier colleges and universities. ELHS offers students a variety of opportunities to explore vocational education, mentorships within the community, and college courses through our dual enrollment program.

Technology:

ELHS is a 1:1 platform high school where all of our students have received a Chromebook as part of our district's technology initiative. Also, all ELHS students work with a suite of Google communication tools. All of our teachers continue to engage in professional development in developing 21st century learning experiences for our students utilizing technology.

The Arts:

ELHS students are encouraged to participate in a wide variety of Fine Arts education courses at ELHS. Numerous school concerts are held annually that involve the school chorus, band, orchestra and jazz ensemble. Additionally, our students participate in various community events including Memorial Day, July 4th, Veterans Day, Thanksgiving Day as well as school assemblies for Mapleshade, Mt. View, and BPMS. Each year, ELHS has several students who qualify for the Western Mass Senior Music Festival. The ELHS Art Department hosts a student art show each year that involves a gallery walk and the sale of student artwork.

Co-Curricular:

At ELHS, students are encouraged to participate in school clubs and events that enrich their classroom experiences and/or give back to our community. Clubs such as Key Club, Gay/Straight Alliance, Model Congress, Student Diversity Alliance, Environmental Club and the District Attorney's Youth Advisory Board bring awareness and promote activism with key issues within our local community. ELHS's Robotics Club has participated in the World Championships and continues to be successful in many regional competitions.

Athletics:

Many of our students participate in a wide variety of Fall, Winter and Spring sports programs, with approximately 300 students participating in any given sports season. We are proud of the high number of student athletes who also receive academic recognition.

Birchland Park Middle School

Principal: Steve Pearson

Assistant Principal: Natalie Ojunga-Andrew

Student Body:

Birchland Park Middle School serves a population of approximately 600 students in grades 6-8. The middle school is also home to a satellite program for the Willie Ross School for the Deaf. The students of BPMS demonstrate daily that they are respectful, responsible, and dedicated to learning at a high level.

General Information:

Teachers, staff, and students at Birchland Park work collaboratively to ensure that all are learning, all feel supported, and all have fun. We promote a school culture that strives for middle school to be a welcoming place. We focus on extracurricular activities, positive relationships, and both proactive and reactive support of our young adolescent students.

BPMS provides a comprehensive academic program, cultural enrichment through fine arts and foreign language exploration, and an emphasis on wellness through instruction in physical education and health education.

Students work in teams of approximately 100 students that create small communities of learners. Team teachers meet daily to plan for student needs, to coordinate and to integrate units of instruction, and to contact parents. Google Classroom is used by teachers to communicate classroom information and assignments. PowerSchool is used to communicate grades to students and families. The student services support team consists of two guidance counselors, a school adjustment counselor, a student intervention coordinator, a school psychologist, and a registered nurse. This team assists students in dealing with the multiple challenges of early adolescence.

The middle school has developed a strong relationship with the greater community of East Longmeadow. Emergent teachers from Westfield State College, Elms College, AIC and UMASS Amherst are coached and mentored by middle school staff. The BPMS PTO conducts multiple fundraisers whose profits are used to support enrichment programs, assemblies, field trips and teacher requests.

Many extra-curricular and enrichment opportunities exist at Birchland Park, including: Band, Math Counts, Pride Club, Yearbook Committee, Diversity Club, Art Club, Student Council, Coding Club, ASL Club, VEX Robotics Team, and Intramural Sports. Students have won local, regional and state honors for National Geographic Geography Bee, Math Counts, Massachusetts Music Band & Chorus Festivals, and Future Cities competitions.

Our Focus Areas:

#1: Continuous Learning and Achievement

— How do we do this?

All teachers develop, enhance, and refine inclusive practices that enable all students the opportunity to access, participate in, and progress in Tier 1 instruction through varied options on how information is presented, how students respond or demonstrate their knowledge and skills, and how students are engaged in learning.

Section 4: Public Schools

- Google Classroom, Open Sci Ed, History Alive, Illustrative Math, Reveal Algebra, and other curricular platforms all push this work further.
- Math, ELA teachers, and SPED liaisons use iReady to target the skills that students need assistance in mastering. ALL students work in iReady's My Path in both Math and ELA at least 30 minutes per week.
- ELA and Math teachers, supported by instructional coaches, systematically implement standards-based formative assessments using iReady Mastery Checks. Data is analyzed from these standards-based assessments to drive re-teaching and small group work.
- We are part of the statewide MCAS Pilot of new Innovative Science Assessment and both of our 8th grade science teachers are on statewide committees to help develop this assessment.
- All instructional units/lessons are aligned to MA Curriculum Frameworks (or national standards where appropriate).
- We maintain and continually improve targeted intervention in Reading Enrichment, Tier 3 Reading, and Tier 3 Math and Tiered Math classes.
- Our MTSS team consists of student support staff, admin, and coaches. This team implements best practices of MTSS school-wide.

#2: We implement 21st Century learning experiences and provide an inclusive learning environment for students.

— How do we do this?

- Teachers model and embed best practices in problem-solving techniques and perseverance in all classrooms.
- All students are actively engaged in research-based instructional practices and appropriately challenging learning experiences that support development of 21st century learning skills.
- We adopt Anti-Racist philosophies while providing learning opportunities for students through a book study and professional development for teachers. A staff ABAR (Anti Bias Anti Racism) Committee is committed to focusing on issues of equity in all aspects of schooling in order to create a learning environment that is diverse and inclusive.
- Digital Literacy and Computer Science Standards continue to be incorporated into the lessons of both the classes within the DLCS department as well as non-DLCS classes when applicable in order to provide a robust, computer-literate learning experience.
- We work to integrate more deeply our substantially separate programs both with each other and with the full school experience, including our Social Emotional, ASD, and Functional Academic Programs.
- We have partnered with the Academic Leadership Association to mentor at-risk students and to engage in a year-long professional development series on building student relationships and leveraging those relationships for academic gains.
- Our MTSS team focuses on equity and diversity in our programming and student services.

#3: We provide social-emotional support of students to enhance their learning experience, promote positive development of both self and social identity, value and honor their cultural diversity, and prepare students to be mentally and emotionally healthy as they progress to high school and beyond.

— How do we do this?

- Our MTSS team meets throughout the year to problem-solve around at-risk students and targeted interventions. Using the Panorama program, we target students based on multiple measures and information, including iReady, grades in classes, attendance, and discipline records, as well as use their social-emotional toolkit to pull intervention ideas. This ensures that our team is identifying the right students for extra interventions AND implementing new interventions as needed.
- Using advisory, a lesson per week is dedicated to the 5 competencies of social-emotional learning, as well as equity and diversity. This year our school wide focus has been on the science and skills of social awareness and exploring student roles and responsibilities in the school community.
- Our staff ABAR Committee works at the school level to both learn about and implement Anti-Racist educational strategies that will ensure equity and emotional support for all students.
- A Civic Engagement and Action class for 6th grade students starts our focus on being a good citizen. This focus continues in 8th grade Civics Class.
- Our SAM (Student Assistance Meetings) process is implemented by all teams and drives targeted and specific planning to work with individual students and maximize their ability to develop socially, emotionally, and academically.

Maple Shade Elementary School

Student Body:

Mapleshade Elementary School serves a population of approximately 300 students in grades 3-5 who demonstrate on a daily basis that they are dedicated to their own learning and to the belief of being a part of a shared community. This year, much of the work throughout the building has been dedicated to understanding what our school's mission statement means on a day-to-day basis, and our students know that they are "made in the shade" by Striving to be Hard Working, Actively Engaged, Determined to Succeed, and Empathetic In All That We Do.

Social Emotional Learning:

Social Emotional Learning is a priority for the health and well-being of our students. Because these are the foundational ages for our kids, it's imperative that we, as a community, strengthen the building blocks of wellness so that our children can construct a positive sense of self that is equipped with the tools necessary in navigating both school and life as they continue to get older. Through specific second step lessons taught directly to the students by the Student Support Team consisting of the school's guidance counselor, school psychologist and adjustment counselor, the students are given direct lessons on healthy friendships, emotional regulation, and the other social emotional competencies. Furthermore, we ensure that our students are able to access high quality learning opportunities while having fun through building-wide challenges and Spirit Weeks.

School pride has been a focus this year, and there is a shared sense of belonging throughout the Mapleshade school. We've seen high turnouts in after school functions (more details below), in school-functions from family members and school spirit through purchases of Mapleshade t-shirts.

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Through the MTSS team and the use of Panorama, Mapleshade is able to continually monitor and problem solve around the needs of students who are struggling, and specific interventions are put in place to ensure that all students are given the support they need to feel successful. Whether it be through the implementation of point sheets, the use of staff mentors, incentives, meeting with experts in small groups or one on one meetings, referrals to River Valley Counseling, all students who need support will receive the exact support they need.

Additionally, we have a number of clubs that allow students to be able to be a part of their community that includes opportunities for art, drama, and video production. The more that students are involved, the more invested they are in the school, and in turn, their own learning.

High Quality Learning:

During the 2023–2024 school year, we continue to implement new curriculum to Mapleshade, which has allowed a sense of shared learning throughout the school, as its teachers model the learning process for their students. The Wit and Wisdom curriculum for ELA has allowed all students equal access to rich, high-quality grade-level texts that are used to allow students the opportunity to explore the mechanics of writing, literary analysis, parts of speech and more. Furthermore, rather than relying on personal experiences to understand a text, Wit and Wisdom builds the knowledge the students need in order to access the content. All texts related to the Wit and Wisdom curriculum are also available through Learning Ally, which allows each of the students to be able to listen to the text read aloud to them as they follow along. In third grade, Wit and Wisdom is paired with direct instruction of phonological and phonemic awareness through use of the Foundations program.

Science Technology and Engineering opportunities are always provided to Mapleshade students with an equity lens. We recognize that women are underrepresented in these fields. We also include students with disabilities in every science class, most importantly those that are placed in a substantially separate program, which makes us the most inclusive school possible.

Additionally, Mapleshade continues to implement the ST Math program in order to grow our students' mathematical thinking. ST Math is a visual and conceptual-based mathematics program that grows students' abilities to problem solve, think critically, and productively challenge themselves to find solutions. We have used ST Math this year more than ever, because now we can use the instructional components of the program to improve mathematical thinking and not just assign the program to them to do on their own. Our school is currently ahead of our building ST Math goals, which has led to positive, engaging and fun student rewards which has included postcards, certificates, a visit from the ST Math mascot and a movie day.

Our school continues to make improvements related to the use and integration of technology. When students were learning remotely, our school district assigned a laptop to every student. Now that they have returned to school, we have a fully integrated 1:1 laptop program. Training and additional learning resources have been provided on how to better integrate technology into the curriculum. Students use technology more and more for building reading and writing skills, doing research, creating multimodal presentations, ease of access, curriculum use and building typing skills.

Aside from the core classes of ELA, Math, and Science, all of our students have access to specials which provide robust exposure to multiple areas of interest including Physical Education, Library, Enrichment, Art, Music and Social Emotional Learning. Additionally, our Music, Orchestra and Band program, under the instruction of Ms. Tighe and Ms. Horan, provides general music instruction, and instrument instruction for stringed, brass, woodwinds and percussion instruments. We thankfully have full ensembles for both band and orchestra.

Family and Community Engagement:

One of the strengths of Mapleshade is the partnership with the families. As a result, our students' time at school is bolstered by shared belief in the well being of the children. By the end of the 2023–2024 school year, our families will have had the opportunity to engage with the school through multiple events including Open House, an ice cream social at the Depot, a family pizza night, an evening book fair, a holiday concert, the learning carnival, an international food festival, a volleyball game, a spring concert, a drama production, an art show, a field day, a color run, and a movie night. We are incredibly fortunate to be partnered with a community of amazing parents who are active in their children's learning environment.

For more information, the Mapleshade SMART Goals are included below:

SMART Goal #1: Supporting The Whole Child

- Mapleshade staff will create a safe, nurturing, equitable and inclusive learning/working environment in which students are supported in developing the knowledge, skills (academic, social and emotional) and mindset to become resilient and culturally-proficient citizens.

Objectives & Action Steps:

1.1 Promote students' physical and mental health and wellness in welcoming, affirming, and safe spaces by:

- Rainbow Club–Implementing the Rainbow Club as a safe space for LGBTQ+ students and allies.
- Teaching Tolerance–Exploring the Teaching Tolerance Social Justice Standards with the MTSS team.
- River Valley Counseling–Mapleshade will continue to work closely with River Valley Counseling in order to provide the therapeutic needs of students who require additional support.
- Promotion of after school clubs–Mapleshade will encourage students to participate in before and after school activities by joining any of the following clubs in order to build upon their interests, allow opportunities for them to strengthen bonds with staff members, and increase the opportunities to meet new friends:
 - Art Club
 - Mapleshade Players
 - Chorus
 - Girls on the Run
 - Walking Club
 - Rainbow Club
- Start With Hello, Look For the Good, National School Inclusion Weeks–Students will engage in school-wide week-long spirit endeavors to promote social healthiness and community spirit.

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- Student Shout Outs and Incentives–Each month, Mapleshade will promote and encourage positive character traits in its students and will publicly acknowledge the times in which students are recognized for demonstrating the desired trait of the month.
- Communication With Families–Staff will communicate regularly with parents utilizing the Power School and Bloomz platforms, through weekly Google Slide presentations, family-friendly school videos, e-mails, and phone calls.
- Middle School Mentoring–Mapleshade will partner with Birchland Park Middle School to institute a mentoring program that will benefit both sets of students.
- Community Events–Mapleshade Elementary School will partner with families in order to foster a rich, positive, student-friendly environment with a number of events including:
 - Fall Field Day
 - Book Fair
 - Ice Cream Social
 - Pizza Night
 - Learning Carnival
 - Movie Night/Art Show
 - International Food Festival
 - Drama Production
 - Winter Concert
 - Spring Concert
 - Color Run
 - Staff vs. Staff Volleyball Game
- 1.2 Utilize multi-tiered system of supports (MTSS) to ensure all students progress both academically and in their social, emotional, and behavioral development by:
- Data Driven Social Emotional Learning Lessons–Mapleshade Student Support Staff will analyze Panorama data to craft specific SEL lessons to meet grade level needs during Second Step lessons.
- Pre and Post SEL assessments–The Student Support Team will closely monitor the progress of students’ SEL well being with regular pre and post assessments of the intended SEL skills during Second Step Lessons.
- Student Support Meetings–Administration will meet regularly with the school guidance counselor, adjustment counselor, head teachers, school psychologist and school nurse in order to provide proactive measures to support the social emotional needs of all students of Mapleshade Elementary School and problem solve around best supports for individual students.
- ACT Meetings: Student Support Team will facilitate ACT meetings to support struggling students.
- Academic Adventurer Awards–Each month, every teacher will nominate a student in their class who has demonstrated academic adventuring traits such as grit, growth mindset, perseverance, productive struggle, team work, leadership, etc.
- Persevering Penguin Awards–Students who have been identified as persevering in St Math will receive a Persevering Penguin Award.

End of Year Benchmarks:

Panorama

Supportive Relationships

“Do you have a teacher or other adult from school who you can count on to help you, no matter what?”	92%
“Do you have a family member or other adult outside of school who you can count on to help you, no matter what?”	95%
“Do you have a friend from school who you can count on to help you, no matter what?”	95%

School Climate

“In my school, people treat each other with respect.”	80%
“I feel I am a part of the community of my school.”	90%
“I feel safe at school. I know I won’t be hurt physically or made fun of.”	80%

School Safety

“I have been the target of bullying this year.”	85%
“I have witnessed bullying this year.”	60%
“My school has made an effort to stop bullying from happening.”	95%

Positive Feelings

“During the past week, how often did you feel excited?”	90%
“During the past week, how often did you feel happy?”	75%
“During the past week, how often did you feel loved?”	75%
“During the past week, how often did you feel safe?”	60%

Challenging Feelings

“During the past week, how often did you feel mad?”	65%
“During the past week, how often did you feel lonely?”	70%
“During the past week, how often did you feel sad?”	70%
“During the past week, how often did you feel worried?”	70%

Engagement

“How excited are you about going to school every day?”	50%
“How interested are you in what you have been learning?”	60%
“When you feel like giving up, how likely is it that you will keep on trying?”	75%
“How much do you pay attention during the school day?”	90%
“How comfortable are you asking your teacher questions?”	70%
“When you get stuck while learning something new in class, how likely are you to try it in a different way?”	65%

SMART Goal #2: Teaching and Learning

Mapleshade will continue to support its staff to provide standards-based, student centered, relevant learning experiences throughout all grade levels that are rooted in Universal Design for Learning and Culturally Sustaining Pedagogy for all students to achieve.

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Objectives & Action Steps:

- 2.1 Skillfully implement high-quality, grade-level, engaging instructional materials that support culturally and linguistically sustaining practices and foster deeper learning by:
 - Common Planning Time-Teachers will have an increased opportunity to collaborate on lessons, best practices and strategies to increase the level of student engagement and allow time for embedded professional development time during the school week.
 - Professional Development-Staff will be provided Professional Development during CPT to support the St Math initiative and will have access to high-interest options during district PD days on the subject of their choosing.
 - Book Study-Staff will engage in grade-level book studies in the subject of their choosing.
 - Identity and Empowerment-The school-wide theme for adults will be focused on Identity and Empowerment. Through exploration of identity, we continually refocus our mission and what our practices look like in action. Through empowerment, we will support building-based leadership and provide opportunities to learn with and from each other.
- 2.2 Use the MTSS process to implement academic supports and interventions that provide all students, particularly students with disabilities and English learners, equitable access to deeper learning by:
 - Collaboration-Staff will collaborate with specialists, service providers and members of the Student Support Team to provide the necessary support to give the students the tools they need to succeed.
 - Orton Gillingham and Just Words Training-Inclusion teachers, special education and select classroom teachers will receive training in Orton Gillingham reading strategies in order to provide evidence-based support when working with students during both push in and pull out times and will work in conjunction with the existing Just Words intervention.
 - Wilson-The Wilson Reading System will be used for more intensive reading services for qualifying students.
- 2.3 Ensure that all students are engaged and prepared for postsecondary success by:
 - High Quality Curriculum-Staff will implement high quality curriculum in each of the subjects with lessons driven by the Massachusetts State Standards.
 - Illustrative Math-All grades have adopted the Illustrative Math curriculum and will continue to implement it throughout the course of the school year.
 - Wit and Wisdom-All teachers will adopt the Wit and Wisdom curriculum for literacy and will dedicate 90 minutes per day towards its implementation.
 - Foundations- 3rd grade will adopt Foundations to provide Tiered 1 encoding/decoding instruction for all students..
 - Foundations Interventions-Based on Foundations assessment tools along with i-Ready fluency probes, any additional fluency intervention to strengthen student skills will be implemented by a combination of the Reading Specialist and classroom teachers.

End of Year Benchmarks:

- ST Math Goals:
 - 100% login by 9/13
 - 90 minutes a week
 - 60 puzzles a week
 - 80% syllabus completion by the end of the year

SMART Goal #3: Inclusive and Supportive Culture and Climate

Mapleshade will continue to celebrate the diversity of the East Longmeadow school community by creating an inclusive culture where all students, staff, and community members feel like they belong and where all educators are supported in creating inclusive and affirming classroom climates so that all students thrive.

Objectives & Action Steps:

- 3.2 Develop authentic partnerships with students and families that elevate their voices and leadership in decision-making and connect them to their communities by:
 - Cultural Corner-Administration will invite families to share aspects of their culture/heritage on a recurring segment of the morning announcements to celebrate the diversity within the Mapleshade community.
 - School Council and the PTO-Administration will work with School Council and the PTO to empower the community to be an active part of the operations of Mapleshade Elementary School.

Meadow Brook School

Principal: Renee Lodi
Assistant Principal: Lauren Shea

Enrollment

Meadow Brook School currently serves 564 students in grades PreK-2. Enrollment breaks down by grade as follows: 154 kindergarteners, 165 first graders and 184 second graders. For the 2023-24 school year there are 8 kindergarten classrooms with an average class size of 19 students per class, 8 first grade classrooms with an average class size of 21 students per class and 8 second grade classrooms with an average class size of 23 students per class. In addition, we currently offer an integrated preschool program, which serves 61 three and four year old students.

Vision and Mission Statements and Core Beliefs

Our core beliefs and vision and mission statements reflect the attitude, views and beliefs of the Meadow Brook School Community. Our school mantra echoes these beliefs, "Hand in hand, with kindness we can, dream, persevere and grow".

Vision Statement

Our vision is to become a PreK-2 school that is highly regarded for its academic excellence. Through innovative instructional approaches we will develop curious and creative learners who persevere through challenging tasks. Our students will leave prepared to achieve at high levels in a diverse and ever-changing world.

Section 4: Public Schools

Mission Statement

Meadow Brook is an early childhood school committed to providing an education of excellence that meets individual student's interests and needs within a common curricular framework. Our mission is to maximize potential, instill a love of learning and prepare students to contribute productively to the community.

Core Beliefs

- We believe children and adults learn best in a safe and nurturing environment where they feel valued and appreciated.
- We believe in fostering independence by teaching children skills, such as critical thinking, that are transferable to life.
- We believe that partnering with families and the community is essential to a child's success.
- We believe that everyone can learn and grow when we provide a developmentally appropriate and differentiated learning experience that addresses the whole learner.

We believe in respecting social and cultural differences and recognizing the unique contributions of all individuals.

Teaching and Learning

Our goal is to engage students in standards-based, student-centered, relevant learning experiences beginning with our youngest learners. It is our belief that a strong preschool experience provides the foundation upon which our students will build their future educational success. Following the initial restructuring of our preschool program during the 2022-2023 school year, we continue to refine our structures to provide the best possible early childhood experience for our youngest learners. Our current model supports six sections of half day preschool, one section of full day preschool and a program for students with significant and complex needs.

In grades K-2 we continue to deepen our work in early literacy which is aligned with statewide efforts aimed at supporting evidence based instructional practices that are culturally and linguistically sustaining. Through the use of both Heggerty and Foundations, Meadow Brook students are receiving explicit, systematic instruction in phonics and phonemic awareness. In addition, all students are provided access to complex text through the use of Wit and Wisdom in order to build background knowledge, expand vocabulary and develop critical thinking skills.

During the 2023-2024 school year we adopted a new core curriculum in math. Illustrative Math is a high quality, evidence based curriculum that builds students' understanding through active engagement with a focus on conceptual understanding, procedural skills and problem solving capacity while reflecting a diverse society. In addition, we continue to utilize ST Math. ST Math is a unique, game-based visual instructional program that leverages the brain's innate spatial-temporal reasoning ability to solve mathematical problems.

Inclusive and Supportive Culture and Climate

Our goal is to create an inclusive culture where all students, staff and community members feel like they belong and educators are supported in creating an inclusive and affirming classroom climate. In support of this goal we will continue our focus on hiring and retaining highly qualified and diverse staff as well as developing authentic partnerships with families where they can be active participants in their child's educational experience. One notable undertaking that we would like to highlight in this area is

that we are working to secure funding to design and install an accessible playground that will be available to Meadow Brook students as well as the community at large.

Supporting the Whole Child

Massachusetts Commissioner of Education, Jeffrey Riley, recently announced that a push for more regular school attendance will be a top priority for the Department of Elementary and Secondary Education (DESE) this year. Chronic absenteeism grew significantly during the COVID-19 pandemic and has yet to return to pre-pandemic levels. Schools across the state continue to show unprecedented levels of chronic absenteeism, which is defined as missing at least 10% of days enrolled, regardless of the reason for the absence. Being chronically absent from school can have a significant and lasting impact on a child's overall development and academic performance. Sadly, almost 1 in 4 Massachusetts students missed 18 or more school days during the 2022-2023 school year.

Commissioner Riley called the prioritization of school attendance "the most important thing we can do as an educational community if we want to improve outcomes for children". Approximately three quarters of Massachusetts schools will now fall under the new designation "Attendance Priority School". Meadow Brook is one of nearly 1,300 schools that will be designated in this manner. While our chronic absenteeism rate showed significant improvement last year, reducing from 27.4% in 2022 to 18.4% in 2023, this rate is still alarmingly high and well above our pre-pandemic rate of 7.7%. Improved attendance has accordingly been a big focus for us during the 2023-24 school year.

In ELPS we believe that the social emotional learning and well-being of children is just as important as their academic development. This is true at all grade levels, but especially in the formative years. Post pandemic we are seeing an unprecedented need for social emotional support for our students and we are not alone. A recently published article by the Columbia University Department of Psychiatry states that "CDC data shows that during the last three years mental health emergencies rose by 24% for children aged 5-11 and 31% for those 12-17. A recent survey (by the National Center for Educational Statistics) found that since the start of the pandemic 70 percent of U.S. public schools reported an increase in students seeking mental health services at school."

We continue to provide explicit instruction in social emotional learning strategies to all students to promote the development of students' interpersonal skills, responsible decision-making, emotion management, resilience and perseverance. However, during the 2023-2024 school year we also established a Social-Emotional Learning Program. This program is designed for students with identified social emotional and/or behavioral challenges whose dysregulation is significantly interfering with their ability to access the general curriculum. The goal of the social emotional program is for students to learn coping and behavioral strategies to better control and manage their behavior, while continuing to be included into the general education setting for academic content and skills to the greatest extent possible.

In addition, we have access to a partnership with River Valley Counseling Services (RVC). Through this partnership we are able to remove barriers to mental health treatment by providing students access to high-quality mental health counseling during the school day. For the 2023-2024 school year we were very fortunate to be able to once again expand the amount of counseling time available to students with RVC.

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Section 4: Public Schools

Mountain View School

The East Longmeadow School District has established Mountain View School as an intermediate elementary center for children in grades three through five. Our goal is to prepare students to achieve academic excellence and to acquire the skills necessary to become life-long learners as they meet the challenges of the 21st century. As a staff, we help our students shift from being young, dependent children into mature, independent young people, ready for their experiences in middle school.

The Mountain View SMART Goals were written to reflect the importance of nurturing social emotional health and socialization with friends and classmates. Mountain View staff have always felt that when a positive school climate and culture is developed and maintained, students and staff flourish socially and academically. Here were the SMART Goals and data to show progress:

SMART Goal - Supporting the Whole Child:

Mountain View staff will create a safe, nurturing, equitable and inclusive learning/working environment in which students are supported in developing the knowledge, skills (academic, social and emotional) and mindset to become resilient and culturally-proficient citizens.

End of Year Benchmarks:

- 90% or higher of Mountain View students will respond favorably to questions about their own well-being
- 90% or higher of Mountain View students will report in end-of-year surveys that their learning community/classrooms is supportive and conducive to learning.

SMART Goal – Instructional Practice:

Mountain View staff will provide standards-based, 21st Century learning experiences that are rooted in Universal Design for Learning and Culturally Sustaining Pedagogy in order for all students to achieve.

End of Year Benchmarks:

- Mountain View will implement standards-based curriculum in all academic subjects aligned to current MA Curriculum Frameworks (or national standards where applicable).
- Mountain View will continue professional development efforts to support curriculum development.
- Mountain View staff will use technology to differentiate instruction in order to allow all students to engage in the curriculum at their current skill level.

SMART Goal - Continuous Learning & Achievement

- Mountain View staff will collaboratively use assessment data to support all students in achieving a high standard of academic performance and growth.

End of Year Benchmark:

- Mountain View will continue to meet or exceed Aggregate Student Growth on MCAS within the Typical Growth Range of 40% - 60%
- ELA
 - Grade 4 (46%) Grade 5 (69%)
- Math
 - Grade 4 (44%) Grade 5 (63%)
- Mountain View will achieve above the State average in ELA, Math, and Science in the categories of Meeting and Exceeding Expectations
- ELA
 - MV Grade 3; 48% vs. State 44%
 - MV Grade 4; 24% vs. State 38%
 - MV Grade 5; 55% vs. State 41%
- Math
 - MV Grade 3; 55% vs. State 41%
 - MV Grade 4; 43% vs. State 43%
 - MV Grade 5; 53% vs. State 36%
- Mountain View will increase the number of students who are proficient in Reading and Math by 20-30% by the end of this school year.
- i-Ready

	Fall	Spring
• Reading		
• Grade 3	43%	79%
• Grade 4	36%	59%
• Grade 5	28%	66%
• Math		
• Grade 3	21%	69%
• Grade 4	37%	67%
• Grade 5	33%	68%

Section 4: Public Schools

School Attendance (2022-2023)

East Longmeadow High School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2022-2023) – End of year

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	93.6	11.4	47.0	17.9	3.8
Female	93.8	11.1	47.1	17.3	3.8
Male	93.4	11.7	46.8	18.2	3.8
Low Income	91.0	15.9	61.4	33.0	9.0
High Needs	91.6	14.9	57.9	30.2	8.1
LEP English language learner					
Students with disabilities	91.5	15.2	57.0	28.2	7.7
African American/Black	94.2	10.4	55.6	16.7	0.0
Asian	95.7	7.6	26.4	11.3	1.9
Hispanic or Latino	93.9	10.9	53.1	20.3	0.0
Multi-race, non-Hispanic or Latino	92.9	12.0	53.3	26.7	3.3
White	93.4	11.9	47.3	17.8	4.6

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2023.

Student Attendance (2022-2023) – March

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	93.5	7.2	26.1	18.8	4.0
Female	93.7	6.9	25.1	17.3	3.8
Male	93.3	7.4	26.9	20.4	4.3
Low Income	90.7	10.2	42.6	33.5	10.0
High Needs	91.5	9.3	39.2	30.7	7.9
LEP English language learner					
Students with disabilities	91.7	9.1	36.6	28.9	5.6
African American/Black	94.0	6.6	27.8	19.4	0.0
Asian	95.6	4.8	13.2	7.5	3.8
Hispanic or Latino	93.6	7.0	31.7	23.8	0.0
Multi-race, non-Hispanic or Latino	92.3	8.3	41.4	27.6	3.4
White	93.3	7.4	25.8	18.9	4.7

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Section 4: Public Schools

Birchland Park Middle School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2022-2023) – End of year

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	94.8	9.3	40.7	8.5	1.2
Female	94.8	9.3	38.0	10.6	2.0
Male	94.9	9.2	42.6	6.7	0.6
Low Income	93.7	11.2	46.0	15.9	2.8
High Needs	94.1	10.5	44.6	13.9	2.0
LEP English language learner	95.6	7.9	42.9	0.0	0.0
Students with disabilities	94.1	10.5	48.8	14.0	1.6
African American/Black	93.7	11.0	50.0	17.9	0.0
American Indian or Alaskan Native					
Asian	96.5	6.2	16.7	2.8	0.0
Hispanic or Latino	94.0	10.7	43.9	14.6	3.7
Multi-race, non-Hispanic or Latino	95.3	8.4	42.9	10.7	0.0
White	94.9	9.1	41.1	7.1	0.9

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2023.

Student Attendance (2022-2023) – March

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	94.4	6.2	20.3	12.1	0.8
Female	94.6	5.9	19.2	12.5	1.2
Male	94.3	6.3	20.8	11.4	0.6
Low Income	93.5	7.2	26.3	16.4	1.8
High Needs	93.8	6.9	24.7	15.4	1.2
LEP English language learner	96.3	4.1	14.3	0.0	0.0
Students with disabilities	93.9	6.8	26.2	16.7	0.8
African American/Black	92.9	7.9	33.3	29.6	0.0
American Indian or Alaskan Native					
Asian	96.4	3.9	8.3	2.8	0.0
Hispanic or Latino	93.6	7.1	24.4	15.9	2.4
Multi-race, non-Hispanic or Latino	95.2	5.3	14.3	14.3	0.0
White	94.5	6.1	19.9	10.9	0.7

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Section 4: Public Schools

Mapleshade School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2022-2023) – End of year

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	94.8	9.1	42.4	10.2	0.7
Female	94.8	9.0	42.5	11.0	0.7
Male	94.8	9.2	42.3	9.4	0.7
Low Income	93.7	11.0	53.8	16.0	1.9
High Needs	94.2	10.1	48.6	12.2	1.4
LEP English language learner	94.7	8.9	41.7	16.7	0.0
Students with disabilities	94.6	9.6	46.5	7.0	0.0
African American/Black	94.1	9.6	37.5	12.5	0.0
American Indian or Alaskan Native					
Asian	95.3	8.4	43.5	13.0	0.0
Hispanic or Latino	94.0	10.5	48.6	24.3	0.0
Multi-race, non-Hispanic or Latino	94.2	10.4	62.5	0.0	0.0
White	95.0	8.8	40.4	7.8	0.9

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2023.

Student Attendance (2022-2023) – March

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	93.9	6.7	24.3	14.0	1.4
Female	94.0	6.5	24.3	11.8	2.1
Male	93.9	6.8	24.3	16.2	0.7
Low Income	92.6	8.2	32.7	23.1	2.9
High Needs	93.3	7.4	28.3	17.9	2.1
LEP English language learner	94.3	6.4	27.3	9.1	0.0
Students with disabilities	93.7	6.9	25.0	11.8	0.0
African American/Black	93.1	7.7	14.3	14.3	0.0
Asian	95.1	5.4	13.0	4.3	4.3
Hispanic or Latino	92.9	7.8	33.3	27.8	0.0
Multi-race, non-Hispanic or Latino	93.9	6.8	0.0	0.0	0.0
White	94.0	6.6	25.5	13.4	1.4

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Section 4: Public Schools

Meadow Brook School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2022-2023) – End of year

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	92.8	12.5	57.7	18.4	3.1
Female	93.3	11.6	53.0	15.2	2.2
Male	92.4	13.3	61.7	21.2	3.8
Low Income	91.5	14.4	63.9	26.7	5.2
High Needs	91.6	14.5	64.3	26.5	5.7
LEP English language learner	91.0	14.7	60.6	27.3	9.1
Students with disabilities	91.2	15.2	66.0	27.9	8.2
African American/Black	92.9	12.2	41.7	25.0	0.0
Asian	90.9	16.1	65.4	26.9	11.5
Hispanic or Latino	91.7	14.4	61.5	25.0	4.8
Multi-race, non-Hispanic or Latino	93.2	11.7	58.1	19.4	3.2
White	93.2	11.9	57.1	15.7	2.2

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2023.

Student Attendance (2022-2023) – March

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	91.8	8.9	35.8	26.1	4.0
Female	92.3	8.3	31.2	21.4	3.4
Male	91.3	9.4	39.8	30.1	4.5
Low Income	90.3	10.3	43.8	33.5	5.9
High Needs	90.4	10.3	42.2	33.7	7.0
LEP English language learner	90.6	9.5	35.5	32.3	6.5
Students with disabilities	89.9	10.8	42.1	34.6	10.5
African American/Black	89.1	11.8	34.6	34.6	11.5
Asian	90.3	10.5	47.5	37.6	5.9
Hispanic or Latino	92.3	8.4	33.3	23.3	3.3
Multi-race, non-Hispanic or Latino	92.3	8.4	33.2	22.6	2.8
White	91.7	8.7	33.3	29.2	8.3

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Section 4: Public Schools

Mountain View School

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until the last day of school.

Student Attendance (2022-2023) – End of year

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	95.1	8.7	38.7	5.9	0.4
Female	95.4	8.2	34.4	5.3	0.0
Male	94.9	9.2	42.9	6.4	0.7
Low Income	93.7	11.2	51.6	15.6	1.6
High Needs	94.4	9.9	46.0	9.7	0.9
LEP English language learner					
Students with disabilities	94.7	9.6	44.3	7.1	0.0
African American/Black	96.5	6.3	25.0	12.5	0.0
Asian	96.2	6.8	11.1	0.0	0.0
Hispanic or Latino	94.5	9.8	48.5	9.1	0.0
Multi-race, non-Hispanic or Latino	95.1	8.9	33.3	0.0	0.0
White	95.2	8.7	39.2	5.7	0.5

Please note that the attendance data in the report below reflects attendance reported by districts from the beginning of their school years until March 1, 2023.

Student Attendance (2022-2023) – March

Student Group	Attendance Rate	Average # of Absences	Absent 10 or more days	Chronically Absent (10% or more)	Chronically Absent (20% or more)
All Student	94.7	5.9	16.2	11.1	1.1
Female	95.0	5.5	14.5	8.4	0.0
Male	94.4	6.2	17.9	13.6	2.1
Low Income	92.6	8.1	29.3	25.9	5.2
High Needs	93.7	6.9	21.7	16.0	2.8
LEP English language learner					
Students with disabilities	94.0	6.7	22.4	11.9	3.0
African American/Black	95.3	5.3	25.0	12.5	0.0
Asian	95.2	5.3	0.0	0.0	0.0
Hispanic or Latino	93.6	7.0	21.2	15.2	3.0
Multi-race, non-Hispanic or Latino	93.9	6.8	22.2	22.2	0.0
White	94.8	5.7	15.6	10.4	0.9

Section 5: Public Safety

Police Department

Police Department Roster (as of 12/31/23)

Chief Mark Williams	Off. Timothy Daley	Off. Eric Ainsworth	Off. David DiMiero
Lt. Steven Manning	Off. Jeffrey Niznik	Det. Anthony Dieni	Off. Nicholas Ottoson
Sgt. Daniel Bruno	Off. Daniel Atwater	Off. Jonathan Gaines	VACANT POSITION
Sgt. Jason Guinipero	Off. Timothy Driscoll	Off. Timothy Gallant	VACANT POSITION
Sgt. Daniel Manley	Off. Matthew Lecuyer	Off. Ben Roncarati	Civilian Staff:
Sgt. Michael Sousa	Off. Michael Healey	Off. Quinn O'Donnell	Pennie Tremblay
Sgt. James Gagnon	Off. Michael Calcasola	Off. Rhyan Belisle	Lori Hall
Sgt. Michael Ingalls	Off. Alex Serra	Off. Zackery Poremba	Lori Hebert

We also have ten Crossing Guards (8 Regular and 2 Alternates) who faithfully serve every day school is in session to help our kids get safely to and from school: Alice Kibbe; Marcia Theberge; Simon Topulos; Margaret Phillips; Arthur Loughman-Bull; Maura Loughman-Bull; Karen Lavinski; Robert Douglass; and alternates Kathleen Gagnon and Sarah Liebel. The department is looking for more alternate crossing guards to help out, and information on the position can be found of the town's website.

Staff Update:

Michael Ingalls was promoted to the rank of Sergeant in June of 2023. We had five officers apply for the position and participate in a very challenging selection process. All of the candidates performed well in this process, and this indicates a bright future ahead as other supervisory positions open and present more opportunities. We are committed to training and developing our future leaders and ensuring professional development opportunities for all of our employees, and we appreciate the Town's investment in that important priority for us.

Sgt. Daniel Bruno and Officer Anthony Dieni were assigned to the Detective Bureau in 2023. They both remain very busy in their assigned tasks and handling the steady stream of new cases coming in for further investigation. Emerging and ever-changing technology continues to be a factor in more and more cases they see.

The police department had one officer resign in November of 2023, and already had an additional patrol officer position open at that time as well. A selection process was opened to fill both vacancies, and twenty-seven eligible applicants were identified. Two candidates were ultimately selected and will begin their employment here in early 2024.

Our three civilian employees continued their excellent work with us. Lori Hall is our Records Clerk, and handles all of our public records requests, as well as assisting officers with ensuring that all required documents accompany their police reports. Lori Hebert works with our officers to handle walk-in traffic in our lobby during peak hours, assists the regional dispatch center with local questions and communication needs, as well as data entry and compliance in our records management system, and assists with the scheduling of the Crossing Guards. Pennie Tremblay is one of the town's longest serving employees, and she is responsible for payroll, bill payment, budget preparation and monitoring, and is the Chief's primary administrative assistant.

Police Department Update:

With the support of the Town Manager and Town Council, we were able to make very important work safety and functionality improvements in 2023. We were able to purchase and install lockers in various locations in the station to improve the security of our short-term evidence and weapons storage. For our Crossing Guards, we were able to purchase them all new traffic safety vests with lights built into them, as well as new lighted stop signs. The Town's I.T. Department was able to purchase new mobile data terminals (a.k.a. laptop/tablet computers) and routers for our marked police cruisers to keep their performance and connectivity up to date with today's technology.

Our Department participated in a few different community events in 2023, such as Coffee with a Cop, National Night Out in August, and a Stuff the Cruiser charity event in December. Officers visited two local care facilities and had breakfast with their residents. We appreciate everyone who comes out to our events, and to the many people and local business owners who sponsor them, and those who invite us to participate in their events and celebrations.

Our two officers who are Car Seat Safety Certified Technicians, Michael Calcasola and Eric Ainsworth, installed well over 100 car seats for families this year. Officers Dan Atwater and Michael Calcasola also participated in an educational event for seniors at the Pleasant View Senior Center. Our School Resource Officer, Michael Healey, received an award from the United States Attorney's Office for his assistance in a 2020 hate crime investigation involving an East Longmeadow resident.

Section 5: Public Safety

Our police station building continues to present challenges and we're looking for short term and long term solutions to this problem. Our department has doubled in size and number of employees since the station was built in 1974, and there are a number of security, safety, and design flaws within it as a result. The demands and expectations on a police officer are much different now than they were in 1974, and we need to provide all our employees and visitors the safest space possible to be in. The Fire Department have also doubled in size in recent years and are facing the same challenges in their now undersized space. Fire Chief Morrissette and I hope that the Town will consider the option of building a joint Public Safety Complex to address these problems for us.

In closing, we want our residents to know that we are available and here to serve you. We greatly appreciate the support we get from our town, whether it be in the form of kind words and comments, or in the form of the resources we need to best serve you.

Respectfully Submitted,

Chief Mark A. Williams

2023 Activity Summary:

Calls for Service	13,843
Criminal Complaints/Warrants Requested	186
Incident Reports	1,030
Crash Reports	448
Arrests Made	113

Section 5: Public Safety

Fire Department/Emergency Management

Roster of the Fire Department

Paul J. Morrisette, Fire Chief/Emergency Management Director

Christopher J. Beecher, Deputy Fire Chief

Brian Daponde, Fire Prevention Officer

Kerry Kervick, Administrative Assistant

29 Career Firefighters

A Group	B Group	C Group	D Group
Capt/EMT B. Cote	Capt/EMT M. Turowsky (Promoted 8/17/2023)	Capt/P M. Minahan	Capt. B. Houle
FF E. McCandlish	FF/EMT J. Giordano	FF/P E. Yeager	FF/P J. Rutola
FF/P J. Goldrick	FF/P A. Rosado	FF/P M. Adams	FF/P C. French
FF/P R. Jarvis	FF/P B. Perreault	FF/EMT B. Allen	FF/P B. D'Angelo
FF/P C. Santaniello	FF/P G. Driscoll	FF/P B. Drury	FF/EMT D. Drewniany
FF/P B. Wright	FF/P C. Reisbig	FF/P J. Pouliot	FF/P P. Shadbegian
FF/P L. Caprile	FF/P P. Calawa	FF/EMT D. Loftus	
FF/P M. Marafuga (Resigned 1/28/2023)	FF/P J. Rivera (Resigned 8/15/2023)		

FF – Firefighter • FF/EMT – Firefighter & Emergency Medical Technician • FF/P – Firefighter & Paramedic

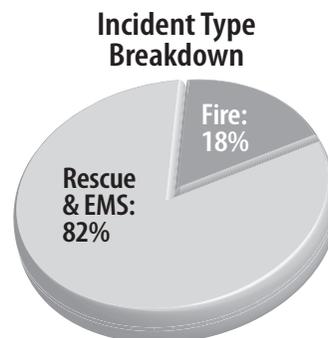
The Fire Department has the following vehicles

Vehicle Name	Vehicle Type	Vehicle Use
Car 1	2013 Ford Chevy Tahoe	Chief's Command Vehicle
Car 2	2014 Ford Explorer	Insp's Vehicle & Fly Car
Engine 3	2009 Pierce Contender	Class A Fire Pumper
Ladder 1	2017 Pierce Ascendant	107' Ladder with Pump
Engine 4	2000 KME Rescue Pumper	Rescue Pumper
Engine 2	1994 Saulsbury Pumper	Class A Fire Pumper
Rescue 1	2017 Ford 550/Road Rescue	ALS Ambulance
Rescue 2	2019 Ford 550/Road Rescue	ALS Ambulance
Rescue 3	2022 Ford 550/Road Rescue	ALS Ambulance
Twin Meadows Fire Safety Trailer	1998 Student Awareness of Fire Education (S.A.F.E.)	Fire Education

Section 5: Public Safety

During 2023, the Fire Department responded to 4,354 incidents:

NFRIS* Incident Description	QTY	NFRIS* Incident Description	QTY
Building fire	5	Attempt to burn	1
Chimney or flue fire, confined	1	Water problem, other	9
Cooking fire, confined to container	5	Water evacuation	4
Fuel burner/boiler malfunction	2	Water or steam leak	12
Trash or rubbish fire, contained	1	Smoke or odor removal	4
Off road vehicle/heavy equip. fire	1	Bldg. or structure weakened/collapsed	1
Passenger vehicle fire	1	Animal Rescue	1
Natural vegetation fire, other	3	Public service assistance, Other	48
Brush & grass mixture fire	7	Assist police or other agencies	11
Outside rubbish, trash, or waste	2	Police Matter	5
Outside equipment fire	1	Assist invalid	2
EMS calls	3449	Person in distress	2
Vehicle accident with injuries	96	Unauthorized burning	21
Motor vehicle/pedestrian accident	4	Cover assignment, standby	22
Lock-in / Lock out	61	Good intent call, Other	75
Extrication of victim(s) from vehicle	1	Dispatched & canceled en route	57
Removal of victim(s) from elevator	2	Wrong location/no incident found	3
Outside vapor combustion explosion	1	Smoke scare, odor of smoke	23
Fireworks Explosion	1	False alarm or false call, Other	10
Gasoline or other flam. liquid spill	3	Malicious false alarm	2
Gas leak (natural gas or LPG)	19	Malicious false alarm	2
Oil or other combustible liquid spill	2	Smoke alarm activation, malfunction	56
Search for person on land	1	Alarm system sounded, malfunction	36
Extrication of victims from bldg	1	CO detector activation, malfunction	24
Carbon monoxide incident	9	Unintentional transmission of alarm	5
Elec.wiring/equip. problem, other.	11	Sprinkler Activation, malfunction	1
Overheated motor	2	Smoke alarm activation, unintentional	51
Light ballast breakdown	1	Detector activation, unintentional	4
Power line down	6	Alarm system sounded, unintentional	110
Arching, shorted electrical equip	15	CO detector activation, no CO	23
Vehicle accident, general cleanup	4	Lightning strike (no fire)	1
Service call, other	0	Wind storm assessment	3
Water & ice related rescue	1	Severe weather/Natural disaster standby	3
Rescue or EMS standby	1	Heat detector activation/malfunction	2
Heat from short circuit	1		



Section 5: Public Safety

Some Notable Incidents of 2023 with Estimated Property Damage & Loss

East Longmeadow experienced 5 fire incidents that resulted in damage to a structure or property in 2023. The more notable incidents are as follows:

- April 14, 2023, @ 5:57 AM, 39 Spruce Street: Dispatched for a fire in the hood system of equipment. On arrival the building had a moderate to heavy smoke condition. The fire was extinguished with a fire extinguisher however the equipment was badly damaged. The cause was determined to be a malfunction of the equipment, Estimated damage and loss: \$5,000
- April 26, 2023, @ 8:48 PM, 56 Schuyler: Westcomm Regional Dispatch received a call for a structure fire at this address. Upon arrival fire was extending up the outside of the home. Mutual Aid from Longmeadow was provided. Fire was isolated to the exterior causing extensive damage to the siding. The cause of the fire was undetermined. Estimated damage and loss: \$10,000
- September 12, 2023, @ 6:06 AM, 132 Kibbe: Report of a possible house fire in the area of the 300 block of Kibbe Road. While enroute, Westcomm Regional Dispatch updated that a confirmed structure fire was being reported at 132 Kibbe Road. On arrival, crews found the home heavily involved in fire. Mutual Aid from Longmeadow, Wilbraham, and Shaker Pines fire departments responded. The cause of the fire was determined to be a breaker fire in the electrical panel. Estimated damage and loss: \$300,000
- December 12, 2023, @ 6:47 PM, 51 Hillside: Dispatched for a report of a kitchen fire. The fire was extinguished by the resident but not before causing significant damage to the range and microwave as well as moderate smoke damage to the kitchen and adjoining room. The cause of the fire was unattended cooking. Estimated damage and loss: \$10,000

During 2023, the East Longmeadow Fire Department issued 289 permits.

Permit Type	QTY	Permit Type	QTY
General fire Permit/ESS	1	Quarterly Inspection	16
Child Care Facility Fire Insp	2	Propane Storage	19
Fire Alarm Addition/Alteration	1	Pro. Hazard Material	1
Fire Alarm Residential Resale	195	Sprinkler System	3
Fire Safety Inspection	9	Tank Installations	8
Tank Regulations	1	Tank Removals	12
Storage Cooking Oil	2	Tank Trucks	0
Flammable Liquid Storage	2	UG Tank Reg.	2
Hood and Duct	2	Unv. Space Heater	1
Oil Burners	12		

Emergency Management

East Longmeadow's Emergency Management Team continued to train and plan to ensure that basic government functions would continue during and after emergencies. The town's Emergency Planning Committee is composed of department heads and community stakeholders who, in the background, work continuously to ensure they are ready and prepared to respond if needed. The committee plans and trains for incidents that require a multi-agency response and determines the resources needed.

SAFE and Senior SAFE Fire Prevention

The East Longmeadow Fire Department was once again awarded funds from the State to assist in teaching fire prevention in the schools and within the older adult community. School-based SAFE was awarded \$4,381 and our Senior SAFE program received \$2,277. Both of these programs are our greatest asset in getting fire and life safety messages out to our most vulnerable residents. This could not be made possible without the incredible assistance of our elementary schools and partnership with the East Longmeadow Council on Aging. We would like to thank the administration and staff at Meadow Brook, Mountain View, and Mapleshade as well as the staff at the Pleasant View Senior Center for their continued support of our programs.

Section 5: Public Safety

Final words from the Chief

I would like to thank all the firefighters of the East Longmeadow Fire Department for their continued readiness, dedication, and professionalism throughout the year. These men and women strive to be the best at what they do and have put themselves at risk while assisting the residents during fire or medical emergencies during our busiest year for calls. Their continued dedication allows us to maintain an outstanding fire department that the entire community can be proud of. I am honored to call each of them a member of the East Longmeadow Fire Department.

I would like to extend my appreciation to all the town boards, the other town departments, their personnel, and inspectors, for their cooperation during the past year.

A special thanks to the Longmeadow, Wilbraham, Hampden, Somers, Shaker Pines, and Springfield Fire Departments for their quick and professional assistance when called upon.

I look forward to working with Town Manager Tom Christensen and the Town Council in providing the residents with an all-hazards fire department ready to handle all future needs.

Respectfully submitted,

Paul J. Morrissette, Fire Chief/Emergency Management Director

Please Remember to Check your Smoke Detectors Monthly

Working Smoke Detectors Save Lives.

Carbon Monoxide is Poisonous, Odorless, Colorless and Tasteless

Install a Carbon Monoxide Detector Today – It's The Law

Section 6: Public Works

Department of Public Works

Outlined below are some of the significant accomplishments or occurrences that took place during the year.

Utilities Division

The long-term solar Net Metering Credit Purchase Agreement which took effect in July 2015 when Altus Power's 4.3 MW solar photovoltaic was put in service, continues to produce cost saving for the Town. Savings of \$167,715.88 was realized from this agreement in 2023.

Sewer Division

The DPW responded to plugged sewer calls in addition to the regular cleaning and maintenance of our 17 sewage pumping stations and sanitary sewer system on a 24/7 basis. The DPW responded to 23 sewer related calls with 4 main line sewer blocks related to heavy grease build up and "flushable" wipes, the rest of the issues (19) were homeowner issues. Pump station personnel responded to over 498 pump failures directly related to "flushable" wipes and other non-flushable items.

Sanitary Sewer Infiltration & Inflow (I&I) Project:

The DPW continued this project as our commitment to reducing costs and complying with Federal and State regulations. A total of 18 sewer manhole inspections were completed throughout the Town. The DPW continued with its "Clear Water Disconnect Program" to help remove clean water from our wastewater collection system. A total of 10 sump pumps were removed in 2023 which equates to 6,500 gallons per day per pump or roughly 24 million gallons per year of clean groundwater being removed from our wastewater system. The DPW along with the Tighe & Bond Engineering Firm and their subcontractor EST Associates conducted a Sewer System Evaluation Survey (SSES) of the Sewer-shed for the Lynwood and Orchard Pumping Stations. The results of this study have not yet been completed. The Town of East Longmeadow sent to the Springfield Water and Sewer Commission a total of 725 million gallons of wastewater. This was an increase of 134 million gallons compared to 2022.

In the fall, the DPW (with the assistance of Tighe & Bond Engineering) contracted Ricciardi Brothers Inc. to complete the installation of a new wastewater vault with a metering Parshal Flume on North Main Street near the City line with Springfield. This new metering structure accurately captures flows from 114 residences and several businesses that were previously being estimated by the Springfield Water and Sewer Commission on a monthly basis.

Water Division

The Springfield Water & Sewer Commission supplied the Town with 639 million gallons of drinking water to serve our customers. This was a decrease of 64 million gallons compared to 2022. The DPW responded to 8 water main breaks/major leaks. The elevated levels of Haloacetic Acids (HAA5) in the first and fourth quarter continued to remain slightly above acceptable levels at the Town's entry point at Harkness Avenue. The Springfield Water and Sewer Commission (SWSC) continued to struggle removing the elevated levels of organic materials in the Cobble Mountain Reservoir. The SWSC is in the process of updating the treatment facility, which is expected to be fully operational by December 2027.

Highway Division

The Department of Public Works highway division completed 1,664 work orders. This was a combination of trash pick-up, pothole and water break repairs. During the winter months, we had responded to 4 snow removal and 11 salt and sanding events. With the addition of the new Vac truck, we have been able to greatly increase the amount of catch basins we can clean and inspect yearly. This has also helped our drainage system work more efficiently. With the addition of our new Elgin Pelican street sweeper, we are able to clean many more streets while maintaining our MS4 permit requirements. In our Parks department, we have maintained all of our scheduled mowing and fertilizing throughout the Town. Along with maintaining all of the athletic fields with line striping and field grooming for baseball and softball. Our largest project for the year was to strip 4" of existing clay, add new material, and regrade the Softball Fields at Birchland Park School, which was completed in November. We installed an RRFB's (Rectangular Rapid Flashing Beacons) for a cross walk located at the intersection of Elm Street and Elmcrest Street. The DPW contracted K5 Corporation who completed the town wide line painting for the streets as well as all of the Town building and Schools. DPW staff worked with paving contractor Acme to repave sections of the rail trail to remove trip hazards caused by tree roots. This repair was completed between Maple Street and Chestnut Street totaling 325' in length.

2022 Road Improvements:

Chapter 90, pavement maintenance, and other paving: Submitted a MassDOT, Chapter 90 reimbursement for the retainage on the Maple St paving project (\$61,011.28). Completed a crack sealing of Town parking lots (\$49,342.06 Capital Budget) and crack sealing of Town roads. Received Chapter 90 reimbursement for crack sealing of Town roads (\$78,700.89). Completed localized pavement repairs to the Redstone Trail (\$29,500). Coordinated with Eversource gas on pavement restorations related to gas work. Continuing to work with VHB on the North Main St. TIP Project FY27 (Lombard to Purves). Attend meetings with VHB and MassDOT to update/meet project milestone requirements. Upcoming FY25 Chapter 90, paving and drainage work on N. Circle Dr., E. Circle Dr., and Ridge Rd. (\$TBD). Upcoming FY24 Capital, paving of various smaller streets (\$350k budget). Receive calls from residents for Town-wide road related issues, investigate and determine the course of action for complaints.

Allen Street Landfill

Received approval of the Allen Street Landfill Corrective Action Design (CAD) from Mass DEP on December 26, 2023. Working with Tighe & Bond engineers to address the conditions of approval and deadlines.

Continued on next page

Section 6: Public Works

Transfer Station

Above Ground Storage Tank (AST) at the Transfer Station. Per MassDEP and working with T&B, pump out waste oil, clean out containment, demolish and dispose of shed cover, AST, concrete containment and re-cap landfill as permitted. Plan for replacement and installation of a new waste oil AST.

Stormwater Division

Working with Tight & Bond to complete the MS4 Permit Year 6 Compliance and Reporting requirements. Coordinating with the Stormwater Foreman on the regulatory and maintenance requirements on the stormwater system. Receive calls from residents for Town-wide stormwater related issues, investigate and determine the course of action for complaints. Review site plans, subdivisions, and permits.

Building Facilities Management Division

The Building Maintenance Division completed over a 1000 work orders. Work orders include plumbing work, electrical, HVAC and general maintenance. This includes quarterly and yearly services to equipment as well as semiannual and annual inspections of our Town facilities.

Capital Projects: Mapleshade School: New safety rated exterior doors were installed in the front entrance in time for the 2023/2024 school year. They are equipped with remote controlled electro-magnetic locks and badge swipe in access points. In addition, the rear parking lot and playground was repaved with additional drainage to help reduce erosion and water damage. High School: In order to help resolve leaking issues, 21 skylights were replaced with new double paned lights. The winning bid for supplying the skylights was awarded to a locally owned business Kelley Fradet Lumber Company.

Other Projects: Town Hall: In order to meet the needs of our staff and residents, a Nursing Mother's Room is now available at the end of the main hallway entrance. This room is a locally climate controlled with small amenities in order to help create a welcoming, calming and peaceful environment. Public Library: Three twin EV Charging stations were installed for public use in December. These will provide the capability for up to 6 EV's to charge at once, in the most central location in East Longmeadow. Stations are projected to be operational and open to the public by the end of Feb 2024.

Personnel/Miscellaneous

New Hires:

Skilled Worker: Nicholas Brown, Anthony McAuliffe (rehire), Thomas Chasse

Laborer: Brandon Wetherington, Alfredo Morales-Rios

Mechanic: Kevin Boutin

Seasonal employees: Brendan Stone, Michael Fitzgerald, Ian Stone

Building Facilities Manager: Jonathan Barrows

Building Facilities: Andrew Santanella (rehire), Patrick Griffin

Promotions:

Lukas Baudin to Stormwater Foreman

Craig Carabetta to Building Facilities Technician

Brandon Wetherington to Skilled Worker

Jonathan Barrows to Building Facilities Manager

Anthony McAuliffe to Cross Connection Control Inspector

Devon Dentzau to Mechanic

Resignations/Terminations:

Derek Moran after 2.8 months

Anthony McAuliffe after 1 year, 4.1 months

Mario Santaniello after 4 years, 7.7 months

Thomas Witkop after 5 years, 3.6 months

Robert Roy after 10.2 months

Ryan Stephenson after 1 year, 4.6 months

Andrew Santanella after 1.6 months

Philip Levesque after 2 years, .7 months

Respectfully submitted,

Bruce Fenney,

Superintendent, Public Works

Section 7: Planning, Building, Land Use

Planning Board

The Planning Board administers East Longmeadow's zoning and land development regulation by-laws and Subdivision Rules and Regulations in conjuncture Purpose: The Planning Board administers East Longmeadow's zoning and land development regulation by-laws and Subdivision Rules and Regulations in conjunction with Chapters 40A and 41 of Massachusetts General Law. The Board aims to protect and enhance the environmental, economic, and social quality of life in East Longmeadow for its residents and visitors by creating and implementing appropriate planning initiatives and regulatory mechanisms.

Staff:

The Board falls under the purview of the Department of Planning and Community Development and receives staff assistance by Director Bailey Mitchell and Administrative Assistant Nina Fazio.

2023 Review:

In 2023, the Board reviewed 10 Special Permits, 5 Site Plan Reviews, 31 Site Plan Review Waivers, 8 Approval Not Required (ANRs), 1 Preliminary Subdivision, 1 Definitive Subdivision, and 2 recommendations of street acceptance. The Board collected \$5,680.00 in application fees intended to cover the administrative costs of receiving, preparing, and processing submittals for review by the board and town staff. The Board worked with the Department of Planning and Community Development on eight (8) proposals for zoning changes, including amendments regarding Self-Storage Facilities, Recreational Facilities, and the Site Plan Review administrative process. The Board continues to implement the community development strategies identified in the 2021 Resilient Master Plan.

Membership:

The officers of the Planning Board from January 2023 to July 2023 were Chair Jonathan Torcia, Vice Chair Cassandra Cerasuolo, and Clerk Russell Denver. In July 2023, William Fonseca and Robert Tirrell were appointed to the Board following George Kingston's term expiration and Jonathan Torcia's successful Town Council campaign. The Board's current officers are Chair Russell Denver, Vice Chair Cassandra Cerasuolo and Clerk Robert Tirrell.

Gratitude to:

The Board thanks the public for their participation at work sessions and public hearings. The Board extends special thanks to ELCAT for their continued technical assistance with hosting hybrid meetings. The Board offers their appreciation and thanks to the Town Council, Department of Planning and Community Development, Department of Public Works, Police Department, Fire Department, Town Clerk, Health Department, Building Commissioner, the Town Attorney, and all others for their cooperation, expertise, and contributions at work sessions and public hearings. The Board extends their thanks to the Council on Aging for hosting meetings.

Respectfully submitted,

Russell Denver, Chair

Cassandra Cerasuolo, Vice Chair

Robert Tirrell, Clerk

Pete Punderson (PVPC Representative)

William Fonseca (CPC Representative)

Section 7: Planning, Building, Land Use

Planning & Community Development

Purpose:

The Department of Planning & Community Development serves as technical and administrative staff to the Town Manager, and staff liaison to Planning Board, Conservation Commission, and Zoning Board of Appeals, regarding zoning, subdivisions, special permits, variance issues, wetlands protection, and other land use legislation. The Department also oversees the creation and implementation of long-range plans, community and economic development grant management, and zoning bylaw amendments.

Staff:

The Department was staffed by Director Bailey Mitchell, and Administrative Assistant Nina Fazio, both of whom accepted new positions and left employment with the Town at the end of 2023.

2023 Review:

During the 2023 calendar year, the Department processed: 56 Planning Board applications generating \$5,680.00 in application fees; 30 Conservation Commission applications generating \$1,496.50 in Wetlands Protection Act fees; and 4 Zoning Board of Appeals applications generating \$385.00 in application fees. The Department organized and assisted with several long-range planning and grant-funded projects including:

Municipal Vulnerability Preparedness Action Grant: The Department coordinated with the Department of Public Works (DPW), along with Howard Stein Hudson Engineering, to complete assessments of social, economic, and environmental vulnerabilities in Town.

Green Communities Designation:

The Department worked with Pioneer Valley Planning Commission (PVPC) and the Massachusetts Department of Energy Resources (DOER) to successfully be designated a Green Community. The Department is currently coordinating with the DPW to identify projects in need of funding available through the DOER.

Rivers, Trails, and Conservation Assistance: The Department continues to receive technical assistance from the National Parks Services to complete work towards mapping town trails and expanding the Redstone Rail Trail.

Community Planning Grant:

The Department was awarded \$45,000 from the Massachusetts Executive Office of Housing and Livable Communities to review existing land-use and propose best management practices in the Town Center.

Master Plan Implementation:

The Department, with assistance from the Master Plan Implementation Committee, produced the first Master Plan Annual Report providing updates on strategies completed, strategies on track for completion, and strategies in need of critical attention.

Zoning Amendments:

The Department brought eight (8) zoning amendments before the Town Council and Planning Board for review and adoption. The Department continues to work towards the implementation of amendments identified in the 2010 Comprehensive Zoning Review.

Board Membership:

Planning Board – Russell Denver, Cassandra Cerasuolo, Robert Tirrell, William Fonseca, and Pete Punderson

Zoning Board of Appeals – Mark Beglane, Charles Gray, Francis Dean, Daniel Plotkin, and James Channing

Conservation Commission – William Arment, Elizabeth Stoughton, Michael Carabetta, Anthony Zampiceni, Jason Gumpert, and Nicholas Turnberg

Gratitude to:

Our deepest gratitude is expressed for our Board and Commission members' undiminished interest in serving the Town as volunteers. Our appreciation goes out to ELCAT and the COA for their support with coordinating and hosting board meetings over the course of the year. We extend our thanks to the town department heads and town counsel for their cooperation, expertise, and contributions at board meetings.

Respectfully submitted,

Nina Fazio, Administrative Assistant

Section 7: Planning, Building, Land Use

Building Department

Permit Type	# Permits	Fees	Valued At
Single Family Dwellings	4	\$6,437.50	\$1,715,600.00
Condominiums	4	\$6,070.25	\$1,951,000.00
Sheet Metal Permits	8	\$972.00	\$304,099.00
Sign Permits	26	\$2,600.00	\$160,767.00
All Other Permits	819	\$80,399.10	\$22,158,923.72
Denied Permits	6	—	—
Certificate Of Inspections	85	\$4,860.00	—

Building Permit Totals 946 \$101,338.85 \$26,290,389.00

Building Inspections	817		
Zoning Enforcement Insp.	91		
Electrical Permits	589		
Electrical Fees		\$89,959.10	
Electrical Inspections	961		
Plumbing Permits	195		
Plumbing & Gas Fees		\$30,855.00	
Plumbing Inspections	267		
Gas Permits	213		
Gas Inspections	233		

Total # of Permits 1,943

Total Amount of Permit Fees \$222,152.95

Respectfully Submitted,

Chelsea Krutiak, Building Department Administrative Assistant

Inspector of Weights & Measures

Scales	Adjusted	Sealed	Not Sealed	Condemned
Over 10000 lbs.	0	0	0	0
5000 to 10000 lbs.	0	0	0	0
1000 to 5000 lbs.	0	0	0	0
100 to 1000 lbs.	0	6	0	0
10 to 100 lbs.	0	84	1	1
Less than 10 lbs.	0	9	0	0

Total Scales 0 99 1 1

Total Weights — 31 0 0

Gasoline / Oil Pumps and Kerosene	0	84	0	0
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Total Devices 0 214 1 1

Unit Pricing / Tare Inspections	Tested	Correct	# Incorrect
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Trial Weighings of Commodities	20	20	0
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Bar Code Scanner Inspections	Items	Correct	Incorrect
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Item Pricing	19	19	0
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Stopped And Inspected 0 Hawkers & Peddlers For Licenses during parade

Total sealing fees billed for 2023: \$4,787.00

Respectfully submitted,

Rudolf Kroisi, Inspector of Weights & Measures

Section 7: Planning, Building, Land Use

Community Preservation Committee

The role of the Community Preservation Committee is to consider proposals for the use of Community Preservation Act Funds and recommend those that it thinks are appropriate to recommend to the Town Council for funding. Community Preservation Act funds are raised from a 1% surtax on property taxes (note: property taxes on values in EXCESS of \$100,000) which is partially matched by the state. The state match varies from year to year.

Community Preservation Act funds may be used for open space and recreation; affordable housing; and historic preservation, within guidelines set by the state. The Committee welcomes proposals from town residents and boards for the use of these funds. Applications for new projects are available on the Town website under the CPC heading. The committee has two application deadlines per year, those being May 1st as well as October 1st.

The fiscal year ended with to date the following reserve balances:

Open Space	\$83,404.00
Historical Preservation	\$262,199.66
Community/Affordable Housing	\$189,752.13
Undesignated	\$1,218,137.88

*As of 2/22/2024

For the Committee,

Anthony Zampiceni, Chair, At-Large

Elizabeth Stoughton, Vice-Chair, Conservation Commission

John Makara, Historical Commission

Lynn Booth, Housing Authority

Philip Abair, At-Large

Robert Dobek, At-Large

William Fonesca, Planning Board

William Rinaldi, Recreation

Section 7: Planning, Building, Land Use

Conservation Commission

Purpose:

Serving as the local representatives of the Massachusetts Department of Environmental Protection, the Conservation Commission is responsible for implementation and enforcement of the Wetlands Protection Act including the Rivers Protection Act. The purpose of these Acts is to protect East Longmeadow's natural resources and ecosystems. The Commission continues to work within the community to protect wetlands, streams and rivers, preserve open space, and strives to bring an environmental perspective to our Town.

Staff:

The Commission falls under the purview of the Department of Planning and Community Development and receives staff assistance by Director Bailey Mitchell and Administrative Assistant Nina Fazio.

2023 Review:

In 2023, the Commission held 20 meetings to review 5 Notices of Intent (NOI); 8 Requests for Determination of Applicability (RDA); 14 Certificates of Compliance (COC); 2 Extension Permits (EP); and 1 Emergency Certificate (EC). The Commission collected \$1,496.50 in application fees intended to cover the administrative costs of receiving, preparing, and processing submittals for review by the Commission and town staff.

Membership:

The Commission welcomed the appointment of Jason Gumpert and saw the departure of Tom O'Brien. The Commission saw no change of officers, with William Arment remaining Chair, Elizabeth Stoughton remaining Vice Chair, and Michael Carabetta remaining Clerk. The Commission holds one (1) vacant spot and encourages the public to apply.

Gratitude to:

The Commission continues to work with Mark Stinson from the Massachusetts Department of Environmental Protection (DEP) regarding policy changes and education in the local regional office and looks forward to protecting the Town's resource areas through effective implementation of the Wetlands Protection Act and our Project Monitoring. The Commission extends their thanks to the Council on Aging for hosting the Commission's meetings.

Respectfully submitted,

William Arment, Chair

Elizabeth Stoughton, Vice Chair (CPC Representative)

Michael Carabetta, Clerk

Anthony Zampiceni

Nicholas Turnberg

Jason Gumpert

Section 7: Planning, Building, Land Use

Zoning Board of Appeals

Purpose:

The Zoning Board of Appeals is a quasi-judicial body granted powers under Massachusetts General Law Chapter 40A, Section 12. The function of the Board is to hear appeals of decisions rendered by the Building Commissioner, interpret unclear provisions in the zoning bylaw, and decide on applications by landowners to permit structures which vary from the zoning regulations.

Case	Public Hearing Date	Property Address	Zoning District	Request	Motion
ZAA-2023-01	07/10/2023	41 Rural Lane (60-7-24)	RES A	Appeal of Notice of Violation of §450-3.3(3)	Granted
ZV-2023-01	01/09/2023	14-16 Maple Street (27-155-0)	BUS	Seven (7) variances requested	Granted
ZV-2023-02	07/10/2023 08/14/2023 09/11/2023 11/13/2023	546 North Main Street (2B-76-1)	BUS	Four (4) variances requested	Withdrawn without prejudice
ZV-2023-03	09/11/2023	125 Pease Road (55-7-0)	RES A	Frontage 140 ft. reduced to 67.73 ft.	Granted

Staff:

The Zoning Board of Appeals falls under the purview of the Department of Planning and Community Development and receives staff assistance by Director Bailey Mitchell and Administrative Assistant Nina Fazio.

2023 Review:

The Board held five (5) public hearings in 2023 to hear three (3) petitions for Variance (ZV) and one (1) Administrative Appeal (ZAA). The Board collected \$385.00 in application fees intended to cover the administrative costs of receiving, preparing, and processing submittals for review by the board and town staff.

Membership:

The Board welcomed the appointment of James Channing, who previously served as an Associate Member, and saw the departure of Clerk Brian Hill. The Board elected Mark Beglane as Chair, Charles Gray as Vice Chair, and James Channing as Clerk. The Board holds two (2) associate board member vacancies and encourages the public to apply.

Gratitude to:

The Board extends their thanks to the Council on Aging for hosting the Board's meetings.

Respectfully submitted,

Atty. Mark J. Beglane, Chair

Charles. H. Gray, Vice Chair

Atty. James Channing, Clerk

Francis Dean

Daniel D. Plotkin

Section 8: Library, Recreation and Culture

Board of Library Trustees

The East Longmeadow Public Library's mission is to provide free and equal access to information, resources, and technology. Its purpose is to help educate and enrich our community in response to the intellectual, educational, and cultural needs and input of its patrons. The Library offers an extensive variety of materials for the purpose of study or enjoyment and supports literacy and life-long learning for its town residents.

In 2023, East Longmeadow Public Library continued to provide patrons with not only a wide array of current and relevant materials but also a host of services and programs tailored to their needs and interests. Patrons of all ages made over 103,000 visits to the Library throughout the year, engaging with various resources and staff.

Within the Library premises, patrons utilized the 20 public access computer workstations, took advantage of numerous seating areas conducive to recreational, educational, and professional activities, reserved the two study rooms for both collaborative meetings and solitary study sessions, accessed the wireless network for more than 15,000 sessions, and enjoyed interactions with the Library Staff. Moreover, the Library welcomed nearly 700 newly registered patrons, expanding its reach within the community.

Library Staff demonstrated their dedication by responding to over 5,700 information, research, and reference queries through in-person interactions, telephone inquiries, and online submissions via the Contact Us page on the Library website. The Library's website, available at eastlongmeadowlibrary.org, received over 55,000 visits, reflecting its role as a vital resource hub for patrons.

In terms of circulation, the Library circulated over 161,000 items throughout the year, a significant portion of which—more than 64,000—were borrowed by non-residents. Books remained the most circulated items, with over 115,000 checkouts, closely followed by DVDs, which were borrowed more than 26,000 times. Additionally, the circulation of museum passes nearly doubled from the previous year, with over 350 checkouts, highlighting the continued appeal and relevance of the Library's diverse collection among East Longmeadow residents and CW MARS cardholders.

The Library's participation in the Massachusetts Library System's statewide delivery service allowed the Library to fulfill over 17,000 inter-library loan requests, further enhancing patrons' access to a wide variety of materials. Patrons can explore the Library's offerings through its website and online catalog, which provide comprehensive listings of available resources, including databases, e-resources, and downloadable content accessible through CW MARS online catalogs and hoopla.

In 2023, the Technical Services Department diligently cataloged and processed 6,080 items for addition to the Library's collection. Collaborating with the Cataloging Center at CWMARS, the department contributed 357 bibliographic records to the Evergreen ILS, ensuring the accessibility of newly acquired materials. Additionally, the department expanded the Library's offerings with the introduction of items for its "Library of Things" collection, such as a sewing machine, Switch video game consoles, activity kits, and ukuleles. Concurrently, the department streamlined the collection by deaccessioning approximately 5,600 old and outdated items through a recycling program administered by the Town's Waste and Recycling Coordinator.

The Library's steadfast commitment to enriching the community through its resources, services, and programs underscores its vital role as a cornerstone of East Longmeadow's educational and cultural landscape.

The Children's Department stands as a dynamic hub, catering to the educational, cultural, and recreational needs of the East Longmeadow community and beyond, serving children from birth to age 12, along with their caregivers and those working with children.

This year marked substantial growth beyond our expansive print collection, introducing captivating specialty collections. Notable additions include the wildly popular Wonderbooks, which integrate audio components into print books featuring fiction, nonfiction, and Spanish titles. Our Launchpad educational tablets, Playaways (pre-loaded audiobooks for portable enjoyment), and the "Library of Things" featuring items like Sprout Early Literacy Backpacks, outdoor games and equipment, board games, and puzzles, are all now available for checkout, with new additions regularly enhancing our diverse collection.

Beyond our curated collection, our programming during the 2023 period was exceptionally vibrant, offering 437 programs to over 10,000 patrons. From engaging storytimes, book groups, and art sessions to the excitement of STEAM, movies, and Read to a Therapy Dog, our array of offerings expanded. The collaboration with Pathways for Parents, a branch of the MA Department of Early Childhood Education, brought diverse programs including weekly sessions for infants, toddlers, and caregivers, STEM activities for Kindergarteners-2nd Grade, parent training workshops, music, and yoga.

Our commitment to community outreach and partnerships remained robust. Notable collaborations involved over 180 Kindergartners from Mapleshade School visiting the Library for a field trip, with active promotion of Library programs by school librarians. Partnerships with the East Longmeadow Council on Aging, participation in National Night Out, and involvement in Celebrate East Longmeadow with the Rotary Club underscored our dedication to community engagement.

The summer was a highlight in the Children's Department and the entire Library, registering 1,334 patrons, logging 1,688,365 minutes of reading, and completing 18,263 books. Our summer programs, featuring STEAM, stuffed animal sleepovers, nature storytimes, special musical performances, and more, created an atmosphere of joy. Exciting incentive prizes, special performances, and engaging activities all contributed to making reading not just educational but also fun and productive.

The Children's Department upheld its tradition of community support in 2023, with initiatives like the Boston Bruins PJ Drive, resulting in the donation of 139 sets of pajamas for area children in need. In December, our Annual Giving Tree program partnered with All Our Kids - a Child Fostering Organization fostering, our patrons demonstrated incredible generosity, collecting toys and toiletries to benefit over 343 children in the foster care system of Western Massachusetts.

Section 8: Library, Recreation and Culture

With its welcoming atmosphere, robust collection, diverse programming, and a friendly, knowledgeable staff, the Children's Department remains an invaluable resource for East Longmeadow families.

Information Services at the Library saw the valuable addition of a new team member, the Adult and Teen Services Library Assistant. This role proved indispensable in maintaining the high quality services our patrons need, including faxing, scanning, Readers' Advisory, research assistance, and technology aid. Catering to the needs of all visitors to the second floor, Information Services remained committed to excellence.

Throughout the year, both the Adult and Teen Services Departments continued to enrich the library experience for our patrons by providing an array of resources and engaging programming. Nearly 200 programs were offered, drawing in over 1600 attendees, ensuring there was something for everyone.

For adults and multigenerational audiences, the Library hosted a wide variety of programs ranging from soap making, pottery, and movie screenings to book clubs, author talks, music, origami, genealogy, improv comedy, an escape room, and a session with a life coach. Collaborating with the East Longmeadow Historical Commission, the Library expanded its partnership efforts with other Town Departments and Commissions, introducing more town residents to the wealth of resources available in the Local History Room. In alignment with the Town's Age and Dementia Friendly initiative, the Library organized programs in partnership with the Alzheimer's Association and acquired Stay Sharp Memory Kits, featuring puzzles, games, and books designed to stimulate mental acuity.

For middle and high school students, the Library offered after-school activities such as board games, chess, video gaming, and crafts, accompanied by snacks. Weekly passive activities were also available in the teen space, which received a significant makeover courtesy of the Friends of the East Longmeadow Public Library. The Friends of East Longmeadow Public Library's generous funding facilitated a complete overhaul, outfitting the space with vibrant, comfortable furniture, including chairs and tables conducive to homework, gaming, or socializing with peers.

The array of materials, services, and programs offered by our Library to the community would not have been possible without the unwavering dedication of our hardworking Library Staff and the invaluable support of numerous volunteers who generously contribute their time and energy year after year.

We extend our heartfelt gratitude to the Friends of the East Longmeadow Library for their steadfast commitment and overall generous funding, which plays a pivotal role in making many of our Library programs a reality. Their ongoing support ensures that our Library remains a hub of community engagement and enrichment.

Furthermore, we wish to acknowledge the sponsorship and services provided by other Town Departments and community partners, whose contributions enhance the diversity and quality of our programming. Their partnership underscores the spirit of collaboration that enriches our community.

The Library Trustees express profound appreciation for the continued generosity of our community members. Your support enables us to deliver a wide range of educational and recreational programs that enrich the patrons of East Longmeadow Public Library.

As we strive to provide the best possible public library service for our town, we value and encourage your input. Your feedback is essential in guiding our efforts to meet the evolving needs and interests of our community.

Thank you for your continued support and partnership in making our Library a vibrant hub of learning, discovery, and community engagement.

Library Staff:

Katherine McGonigle, Library Director

Carol Galiotta, Administrative Assistant

Kristen Savaria, Technical Services Librarian

Beth Kervick, Technical Services Library Assistant

Erica Petrosky, Circulation Supervisor

Gina Munson, Circulation Library Assistant

Tammy Tudryn, Circulation Library Assistant

Sam Gillogly, Circulation Library Assistant

Maura Mara, Adult Services Librarian

Christy Drapeau, Adult and Teen Services Library Assistant

Michele Lemire, Children's Librarian

Kay McCormack, Library Associate

Darcy Kane, Library Associate

Christina Cooper, Library Associate

Danielle Julian, Library Page

Meghan Sassi, Library Page

Library Board of Trustees:

David Boucher, Trustee Chairperson

Cynthia MacNaught, Trustee Vice Chairperson

Amy Johnson, Trustee Secretary

Larry Bauman, Trustee

Nancy O'Connor, Trustee

Amy Pawle, Trustee

Section 8: Library, Recreation and Culture

ELCAT – Charter Cable Channels: 191, 192,& 193; YouTube Channel: elcat01028

To the Citizens of East Longmeadow:

We are pleased to report on ELCAT's activities on behalf of the community during 2023.

2023 was another year of significant change for East Longmeadow, notably with the appointment in January of Christopher Beecher as the ELFD's first full-time Deputy Fire Chief (and following on the appointment a couple of months earlier of Stephen Manning as the ELPD's first Lieutenant); the year ended with an affirmative vote by the community to undertake construction of a new high school. These events bookended myriad other events to mark significant moments in the town's history, and in its path forward into new challenges and new opportunities. Of particular note to us at ELCAT was the affirmative vote at the annual town election to adopt the Municipal Lighting Plant provisions of Massachusetts General Laws. MLP adoption is the first step to an ongoing effort to explore the possible creation of municipal broadband in East Longmeadow. The essence of all this means that, as the town undertakes growth and change, so does ELCAT, and the way our services reach town residents will continue to expand beyond the old days of channels 5 & 20.

Through all of it, ELCAT continues to serve as a window for the community; to be the witness, archivist, newsreel and mirror to reflect and document so many of these changes and events. In addition, we continue to open doors for students through our high school classes in film and video production, and our regular broadcasts of Spartan sports teams throughout the year.

In 2023, ELCAT provided the community with the following programs:

- 44 episodes of Stories From the View, in collaboration with the Council on Aging
- 84 community and school events
- 122 high school and recreation department sporting events
- 131 meetings of town boards, including the High School Building project committees and public forums.

I am especially grateful to ELCAT Assistant Director, Jamie Rooke, whose long hours and late nights producing live streams of state tournament games was certainly a highlight of the sports year, and is a testament to the dedication with which we continue to live up to our mission to serve the whole community with coverage of the varied activities and events that make East Longmeadow the great place it is to live.

We are always glad for interested volunteers to help with our community productions. We provide training and equipment for residents who wish to become involved in what we do, or produce their own non-commercial programming for our channels. Please call the station at 413-525-4220 for more information.

Respectfully submitted,

Don Maki, Director & Jamie Rooke, Assistant Director

Section 8: Library, Recreation and Culture

Recreation Department

On behalf of the Recreation Staff, we would like to thank you for allowing us to serve the residents of East Longmeadow.

Mission Statement:

The East Longmeadow Recreation Department connects generations of residents by providing enriching programs and experiences that inspire healthier living, increased social engagement and love for our community.

ELRD served just under 7,000 participants in 2023. We had 6,393 in registered programs, 282 Pine Knoll pool members, 272 day pool passes, 300+ for Oktoberfest.

New programs:

- Art Ventures
- Mad Science
- Learn to Skate/Hockey
- Futsal Clinic
- Inspire Field Hockey Clinic
- Jr. Referee Clinic
- Fitter & Faster Clinic

This was our second year for Oktoberfest at Brown Farm brought to us by the Recreation Commission. We had One Way Brewery and Brew Practitioners serving the finest local brews, live music, pumpkin decorating, arts & crafts, a bounce house. Our original date was rained out, but we had a terrific fall day. We look forward to our third Oktoberfest in 2024.

To make our programs a success we have to give our volunteers a HUGE shout out. It takes over 300 volunteers each year to produce quality programs. In addition, we hire approximately 120 part time/seasonal staff throughout the year. A vast majority of who are East Longmeadow students or adult residents.

We would also like to thank our Recreation Commission who is dedicated to serving our residents and would love to hear from you. They are instrumental in the success in the success of recreation for our town. Visit our website at eastlongmeadowrec.com or we can be reached by emailing at Recreation@eastlongmedowma.gov.

Respectfully submitted,

Donna Prather, Director, CPRP, AFO
East Longmeadow Recreation Department

Section 8: Library, Recreation and Culture

Cultural Council

The East Longmeadow Cultural Council is an organization composed of Town Residents. The Cultural Council is responsible for distributing funds allocated to the Town by the Massachusetts Cultural Council (MCC). The funds are used to support programs in Arts, Humanities and Sciences. The amount allocated by the MCC to the Town is determined by the State's Local Aid Formulas. The amount is based upon the population and equalized property values in order to provide more substantial amounts for low-income communities.

For this Grant Year the Council received 42 Grant Applications requesting \$32,176. The allocation received totaled \$11,849. The Council was able to award or partially award 21 of these events.

Projects that were funded included:

Pathways to Parents, Tinkergarten	\$600.
East Longmeadow High School, Model Congress	\$400.
Pathway to Parents, Steam	\$200.
Summer Concert Series	\$400.
East Longmeadow 4th of July Parade	\$500.
Sculpting With Wool	\$225.
East Longmeadow Library, Honey Bee	\$325.
Celebrate East Longmeadow	\$400.
East Longmeadow Library, Painting Seascapes	\$550.
The Haverston Mills Town Meeting	\$400.
Miss Senior Massachusetts Musical Review	\$750.
East Longmeadow Library, Welcoming Pollinators	\$450.
Show Circus Comes to Town	\$1500.
Youth Wellness Retreat	\$1000.
Songs & Stories: The Highwayman	\$550.
Animal Adaptions	\$400.
Springfield Symphony Orchestra Musical Petting Zoo	\$1000.
Spun and Blown Glass Demonstration	\$600.
Organic Gardening for Everyone	\$450.
Artsy Fartsy Artists and Authors Fair	\$480.
Women of '76	\$575.

The East Longmeadow Cultural Council would like to thank the Residents of East Longmeadow for their continued support. We encourage everyone to attend these cultural events. For more information on dates and locations go to the Town of East Longmeadow website, click on Government, Boards & Commissions, Cultural Council.

Current Council Members are:

Jo Ann Asselin, Chair

Teresa Murphy

Mary Jewin-Caplin, Secretary

Jane Riley

Ellie Walsh, Treasurer

Mary Ellen Sheehan

Maryann Igoe

Paula Fimognari

Patti La Branch

Section 8: Library, Recreation and Culture

Historical Commission

The Historical Commission is pleased to announce the appointment of Simon Brighenti by Town Manager, Tom Christensen. Simon is a welcome addition with a wealth of knowledge. We now have a full Commission of 7 members and 3 associates, all very active.

We have had a very productive year attending many events, working closely with other Town entities and doing what we like best, researching and preserving town history.

Archival quality storage boxes and folders have been acquired through a grant from the CPC. These materials are being used to store documents, photos and other artifacts properly as we reorganize the History Room located at the library.

A new exhibit has been created in the shed under the guidance of Bruce Moore. The exhibit features farming and quarrying tools along with other large artifacts including Everett Cooley's 16-foot Double Ripper Sled.

We've had many exciting donations this year including a Whistle Stop signpost now on display near the Depot. Our most recent accession, an old Grange emblem sign, was donated by the family of long time East Longmeadow historian Merle Safford. Researching Grange history, we were able to identify the man who painted the sign, Richard Livingston. We have located his children. They are thrilled to hear the story and know their father would be happy, proud and honored for our interest. The sign is now permanently on display in our new agricultural exhibit. Many others have graciously shared old pictures, items and stories.

The museum is open the 3rd Saturday monthly from 1-3 p.m.

Please consider sharing any town related history or historical items with the commission.

Our goal is to preserve and protect town history and artifacts for people to enjoy for generations.

Respectfully submitted,

Tom Behan, Chair

Historical Commissioners

Tom Behan, Chair

Bruce Moore, Vice Chair

Andrea Driscoll, Secretary

Ken Hancock, Treasurer

John Makara, CPC Representative

George Kingston

Simon Brighenti

Associate Members

Joyce Kent

John Fitzpatrick

Brian Bracci

Section 9: Health and Human Services

Board of Health and Health Department

The Board of Health is a three-member board appointed by the Town Manager. Local boards of health in Massachusetts are required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health, the control of disease, the promotion of sanitary living conditions, and the protection of the environment from damage and pollution.

The Board of Health meets monthly and can be reached through the Health Department at (413) 525-5400 X1106. Current members of the Board of Health are Christine Johnston, MPH (Chair), Dr. Kathryn Jobbins, DO, MS, FACP (Vice Chair), and Rebecca Torcia, RNBSN (Secretary).

Health Department staff include: Director of Public Health, Tammy Spencer; Health Inspector, Alix Roncarati; Administrative Assistant, Renée Suckau; Recycling Coordinator, Elizabeth Bone; and Animal Control Officer, Paul Morrissey. Each position is vital to the protection and promotion of public health within our community.

Permitting

In 2023, the total number of permits issued was 266. The breakdown is as follows:

- 95 Food Service Establishment permits (5 of these being Residential Kitchen permits)
- 50 Temporary Event permits
- 4 Catering permits
- 4 Frozen Dessert permits
- 69 Milk and Cream permits
- 6 Mobile Food permits
- 14 Retail Tobacco Sales permits
- 6 Recreational Camps
- 5 Pools
- 3 Body Art Practitioners
- 2 Body Art Establishment
- 4 Solid Waste Hauler
- 2 Septic Waste Hauler
- 1 Soil Suitability Site Assessment permits
- 1 Disposal Works Construction permits

In 2022, the Town of East Longmeadow was awarded a grant through MGM to begin using an online permitting program, Opengov. This program allows applicants to apply, renew and pay for permits online. In 2023, the Health Department was able to go live with 9 types of online permit applications. Our goal for 2024 is to add additional online applications to the program. To access the online permitting portal, please visit eastlongmeadowma.gov/Permits-Licenses.

Inspections

Food:

In 2023, 114 proactive inspections and 2 complaint inspections were completed. 5 Mobile Food inspections and 50 Temporary Food inspections were also conducted.

Housing/Code Enforcement:

The Department responds to a variety of housing and code enforcement concerns. Complaints can range from tenant concerns of substandard housing conditions, unmaintained yards, trash accumulation, abandoned houses, and a variety of conditions that residents deemed as unsafe.

In 2023, the Health Department had a total of 39 complaints. Of these 39 complaints, 34 inspections were completed. Our Department appeared 3 times (1 in person, 2 via Zoom) in housing court, in regards to 1 condemnation.

A goal for 2023 was to continue to effectively support our residents who have concerns with substandard housing or causes of nuisance within our community.

Pools

In 2023, 5 pools were permitted. All were inspected with no re-inspections needed. During these inspections, 0 pools were required to be closed due to critical life safety violations.

Recreational Camps:

In 2023, 6 camps were permitted. All camps were inspected and no camps were temporarily closed due to critical violations.

Section 9: Health and Human Services

Recycling/Trash

Trash:

In 2023, we saw an 8.26% reduction in trash disposed of, with a total of 3,773.81 tons. As always, trash that exceeds the 35-gallon limit can be placed in a green overflow bag available for purchase at local retailers.

Recycling:

2023 is the eighth year the town has had a Recycling Coordinator. This position is funded through grants, recycling rebate money, and revenue from trash programs to implement, administer, promote, publicize, and monitor the collection of recyclable materials. The Recycling Coordinator's responsibilities include; assisting in coordinating recycling events, coordinating Household Hazardous Waste Collection, working with our curbside hauler to identify neighborhoods most in need of education and applying for available recycling grants. Any resident who would like assistance with recycling or composting can contact our Recycling Coordinator, Elizabeth Bone, at (413) 525-5400 x 1108 or via email at elizabeth.bone@eastlongmeadowma.gov.

Notable Recycling/Trash Statistics:

- Provided 12 compost bins to residents at reduced cost
- Provided 19 rain barrels to residents at reduced cost
- Recycled 470 mattresses
- Collected 23,213 pounds of textiles to recycle
- Recycled 763.8 tons of paper and 651 tons of containers curbside
- Collected 3773.81 tons of trash. Down 345.97 tons from 2022
- Collected 35,653 pounds of food waste 35,653 pounds
- Collected and recycled the following amounts Household Hazardous Waste Items: 5216 pounds of Household Hazardous Waste; 28 batteries; 26 mercury lamps; 2 TVs; and 1 E-waste

In 2023, the Department was also able to utilize funds from the Recycling Dividends Program to institute an organics composting (food waste) program at all East Longmeadow Public Schools, as well as our Council on Aging. In one year alone, the program was able to eliminate 35,653 pounds of food waste from entering into the solid waste stream. Our hopes for 2024 will be to increase the effectiveness of the organics composting program and to find ways to bring the program to Town residents.

Throughout the year, the department also hosted 3 Fix-It Clinics, a Styrofoam/e-waste event, 2 Hartsprings textiles challenges and the East Longmeadow Earth Day Cleanup. 2023's Earth Day Cleanup removed 1.41 tons of trash, 0.4 tons of recyclable materials and 25 tires from the environment.

Animal Control/Animal Inspector

In 2023, the Town of East Longmeadow licensed a total of 1,807 dogs. The Town licensing period begins January 1 and expires December 31 of the same year. This is a yearly renewal and an additional fee will be applied after the month of April. To obtain a dog license from the Town Clerk's office, please visit the online licensing portal at eastlongmeadowma.gov/Permits-Licenses and have proof of up-to-date rabies vaccinations at the ready.

Animal Control responded to 216 calls in 2023. These calls pertained to Town by-law violations/complaints, stray animals, injured animals and various other wildlife and domestic calls. Residents are reminded never to approach, attempt to capture, or touch presumably sick or injured wildlife. Please call the Police Department or Animal Control for immediate assistance.

In 2023, the Animal Inspector administered 14 quarantines orders which were a result of either an animal biting a human or another animal biting an animal. A total of 25 barn inspections were conducted, which encompassed the Town's 369 livestock animals.

Prevention, Preparedness, and Outreach:

Tobacco Coalition:

2023 was our fifth year in the Pioneer Valley Tobacco Coalition. The Coalition is funded as part of a regional tobacco grant. This program has provided our retailers with education, as well as routine compliance checks, to ensure State and local tobacco regulations are being followed and sales are not being completed with underage buyers.

In 2023, we had 85 free inspections through the program which included 14 free educational visits for our retailers, 14 pricing surveys, and 57 youth compliance checks which resulted in 3 sales to a minor and the revocation of 1 Tobacco Retail Sales Permit.

Medical Reserve Corps (MRC) / Community Emergency Response Team (CERT):

The East Longmeadow MRC/CERT is a volunteer organization tasked with providing emergency preparedness and response to the Town of East Longmeadow. The unit is comprised of a group of diverse volunteers with backgrounds ranging from EMTs to teachers to retirees. Among other opportunities, volunteers are able to partake in local exercises and drills, further their knowledge of emergency response and assist at routine public health events. The unit currently has 75 licensed and credentialed volunteers. Throughout the year, volunteers supported the Meals on Wheels program, Influenza and COVID-19 vaccination efforts and National Night Out. The unit has also been fortunate to participate in a countywide training program to improve basic lifesaving skills among current and potential volunteers.

Section 9: Health and Human Services

Social Media:

In 2023, our Social Media and community education platforms continued to be successful tools for engaging with the community and disseminating important information. By the end of 2023, our main Health Department Facebook page (@ELongHealthdept) had over 1,400 Facebook followers and posted information such as local food recalls, COVID-19 safety updates, vaccine related announcements, public health information, alerts on upcoming events/opportunities and schedule updates for trash pick-up. Our Facebook page dedicated to trash and recycling has now been rebranded as East Longmeadow Waste Reduction (@recyclingeastlongmeadowma), with over 1,200 followers and is dedicated to recycling, conserving resources and lessening our impact on our planet and community.

Vaccination Clinics and COVID-19 Test Kits:

In 2023, the Health Department supported the health of the community by offering a variety of vaccination clinics throughout Town, as well as free COVID-19 home test kits. Throughout the year, we held a total of 3 COVID-19 clinics, 3 Influenza clinics and 2 COVID-19 and Influenza clinics, as well as distributed over 3,000 COVID-19 test kits to residents.

Mosquito Program:

During 2023, the Town continued services with the Pioneer Valley Mosquito Control District (PVMCD). The District is comprised of area communities seeking services for mosquito surveillance. In addition to surveillance, the town contracts with a private company to treat storm water retention drains in heavily populated areas with Bti (*Bacillus thuringiensis* subspecies *israelensis*) to control larval growth and limit our mosquito populations. While West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) positive mosquitos were detected in Town during the 2023 season, through our surveillance efforts, education, outreach, and population control, East Longmeadow had no reported human cases of WNV or EEE.

Sharps Disposal Program:

In 2023, the East Longmeadow Health Department continued to offer a sharps drop-off program to residents free of charge. The Department take sharps in hard plastic containers, such as laundry bottles or milk jugs, which can be dropped off at our office at 60 Center Square. To schedule a drop-off, please call (413) 525-5400 x 1106.

Town residents are encouraged to reach out to the Director of Public Health to voice any issues, concerns or recommendations at tammy.spencer@eastlongmeadowma.gov.

Section 9: Health and Human Services

Housing Authority

The Housing Authority is an all-state development and overseen by the town. We have 188 elderly/handicapped units located at Village Green, Inward Commons, Quarry Hill, and McLaren House. The age requirement is 60 years of age with no limitations for qualified handicapped. Income limits for our elderly/handicapped units are \$55,800 for a single and \$63,800 for a couple. Rent is based on 30% of income with deductions.

Our Congregate (McLaren House) is a large single-story building containing fifteen apartments, some handicapped accessible. This type of project is another concept in housing, designed to help the elderly remain independent as long as possible with some supportive services. For this type of living, you can pick up an application at the office.

We have an additional 25 units of low income in Phase I at Brownstone Gardens, and income limits for our Massachusetts Rental Voucher Program (MRVP) have been decreased to \$55,800 and \$63,800 respectively. Rent has been changed to 30% of income with deductions.

We also have 6 family homes throughout the town. Rent is 27% of their income and the income limits are based on the number of household members.

We are in the middle of refurbishing one of our 705 houses. We are working on phase III of window replacements and a Fire Alarm upgrade at Quarry Hill. A Fire Alarm upgrade at Inward Commons and an Electrical upgrade along with a roof replacement at our Village Green Complex.

Respectfully submitted,

Joseph D'Ascoli, Chairman

Danell Tavella

Joseph Williams

Thomas Saulnier

Section 9: Health and Human Services

Eastern Hampden County Veterans' Service District

Proudly serving the communities of East Longmeadow, Hampden, and Wales

July 17, 2023 was the beginning of my employment as the Veterans' Service Officer for the Eastern Hampden County Veterans' Service District. The expected employment schedule breaks down as a (5) day workweek consisting of (7) hour workdays, with each individual day's operations occurring within the hours of 9:00 A.M. - 4:00 P.M. Monday, Tuesday, and Friday operations are located at the East Longmeadow Office. Tuesday work hours are located in Hampden. Lastly, Wednesday work hours are in Wales. However, some work hours may be subject to adjustment outside of standard work hours which may be related to events such as urgent Veteran attention, Veteran related events, or other VSO related responsibilities. I have been working with intention to effectively, professionally, and diligently discharge and navigate the expected functions and duties of a Veteran's Service Officer operating under Massachusetts General Laws in the best interest of the Districts' Veterans, Veteran's spouses, and families. I plan to drive the aforementioned VSO duties through proper communication, reliability, and understanding, providing Veterans with the respect and professionalism deserved of the title.

July-September 2023, received access and training for OnBase. I imputed data into OnBase from January 2023 to present. Completed recertification of all Chapter 115 benefits for July. Ensured Chapter 115 benefits are being paid correctly. I familiarized myself with Mass CMR 108 to better understand my role as a VSO. Began attending weekly Wednesday VSO team meeting with Massachusetts Veterans' Service Officers Association (MVSOA). Began attending East Longmeadow's weekly Veterans' coffee hour. Started Veterans' coffee hour at Hampden senior center the first Wednesday of each month. Started working with Veterans on Federal claims. Attended Veterans' Day at the park, Celebrate East Longmeadow 2023, and luncheon at the Veteran center of Springfield. Joined Western Massachusetts Veteran's Service Officer Association (WMVSOA) and the Massachusetts Veterans' Service Officers Association (MVSOA). Attended (WMVSOA) quarterly meeting with guest speaker from the Salvation Army discussing benefits they offer to low-income Veterans' in our communities. Networked with Veterans' Service officers in Palmer, Longmeadow, Brimfield, Chicopee, Wilbraham and Worcester. Met with the Veterans Center in Springfield and learned about their programs to support Veterans and their families. Worked with snap and shine counselors in each town to let them know about the benefits Veterans, spouses and family are entitled to.

October 2023, attended required week-long training for Mass Chapter 115 and passed the required state test. Completed training at the Springfield Veteran Center for "Mental Health first aid training for Veterans". Transported Veteran to Doctors appointments in both Worcester and Gardner. Met with home bound Veterans at their homes to assist in filling out their claims.

November 2023, attended all three towns' Veteran's Day events (Hampden breakfast, Wales lunch and East Longmeadow dinner.) I was in the town of Wales for Veterans Day ceremony. Ordered cemetery flags for next year's Memorial Day/Veterans' Day, all three towns.

December 2023, Mailed out Mass Chapter 115 recertification packets. Called Chapter 115 recipients in all three towns to ensure a smooth recertification season. Networked with Veterans INC Springfield to find out what they offered for housing assistance, legal aid assistance, and job placement opportunities for Veterans'/family. Transported Veteran to several doctor appointments.

January 2024 to present, Completed all Mass Chapter 115 recertification. I attended the Mass National Guard MRO training to streamline my ability to obtain a DD214 for any Veteran who joined or separated in Massachusetts. I cleaned up OnBase, by closing out all profiles of Veterans' no longer receiving chapter 115 benefits.

To Date:

- Worked on over 75 Federal claims
- Talked with over 125 Veterans/families about Federal and State benefits.
- Mass Chapter 115 payments for the communities (3 additions, 3 subtractions, and 3 switches of benefits to spouse.)
- 4 Federal claims for Veterans/Spouses so towns didn't have to make payments under chapter 115 benefits.
- Completed outreach with 2 podcasts, a newspaper article, and local TV broadcast to ensure veterans of our district are well informed about the benefits and events happening in our area.
- Met with Veterans at both the Reserve and Blue Bird assisted-living facilities to fill out claims.
- Multiple weekly in-home visits for home bound Veterans/Families.

In Conclusion, I will continue working with senior centers and assistant living facilities in our communities to promote an open line of communication. I will continue to outreach with other community Veteran Service Officers to better serve our Veterans and their families. Continue participating in Wednesday's team calls and all other training opportunities as they become available. I strive to do the best job possible to support our Veterans and their families.

Respectfully,

Jason Burgener, Veterans' Service Officer

East Longmeadow, Hampden, and Wales

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Section 9: Health and Human Services

Council on Aging

The Council on Aging supports and promotes the independence and social, physical, and emotional well-being of East Longmeadow elders by implementing and maintaining quality education, nutrition, recreational and wellness programs.

There are 5,052 East Longmeadow residents over the age of 60 according to the most recent town census, representing 32% of the total population and reflecting a very small decrease in that segment of the population.

The Council on Aging registered 719 new people in 2023, and served 2,088 individuals in some way, for a total of 20,200 event sign-ins. The COA continued several well-attended programs, including the Little e, a talent show, several trips, monthly summer picnics, weekly chair volleyball, and a podcast, among many others. New programs included an Artsy Fartsy Artists and Authors Fair, a Winter Concert Series, a murder mystery luncheon, a summer trunk sale, a partnership with Peppermint online education platform, and a brand new theatre group.

In an attempt to manage growth in a sustainable fashion and set priorities for the future, the Council on Aging completed a Strengths, Weaknesses, Opportunities, and Threats (SWOT) Assessment and a 3 year rolling Strategic Planning process, resulting in an ambitious and exciting Strategic Plan that will guide the COA through the next several years.

Outreach and Community Services

Social services and support were provided in person and by telephone. Residents continued to receive needed help with Fuel Assistance, SNAP applications, medical insurance, notary, housing, and referrals to community programs and resources as needed.

Wellness

Wellness programs include Silver Sneakers, chair exercise, Tai Chi, and several evidence-based balance and fall prevention classes. The COA's partnership with Springfield College provides free evidence-based classes and fitness assessments. Fitness room education features an optional one-on-one equipment training session by a volunteer physical therapist. 2023 saw the addition of a support group lead by Golden Years Behavioral Health, and a chair yoga class held at Heartsong Yoga.

Nutrition

Meals on Wheels and the Pleasant View congregate meal site provide hot meals 5 days a week to people 60 and over for a suggested donation. In 2023, Pleasant View served 7,175 congregate meals to 522 individuals and 11,078 meals to homebound seniors in East Longmeadow. In July 2023, the COA meal program expanded to provide congregate meals at Village Green and Quarry Hill supportive housing sites. The meal program is partially funded by the Federal Administration for Community Living/MA Executive Office of Elder Affairs and Greater Springfield Senior Services, Inc.

Food Pantry

East Longmeadow residents of any age are able to pick up food at the center and those who need to have food delivered are served by the Council on Aging's Mobile Pantry. Staff select and distribute food based on need, dietary restrictions, preference, and availability. The Food Pantry fulfilled 453 pantry requests in 2023, and continued a weekly farmers' market at the COA.

The community is always extremely generous. Food drives were sponsored by several East Longmeadow schools, Project 351 student Kathryn Powell, the Police and Fire Departments, Big Y and Stop & Shop, East Longmeadow Rotary, East Longmeadow Methodist Church, East Longmeadow Congregational Church, and many local agencies donated money and gift cards earmarked for the pantry.

Transportation

The Tri-Town Trolley, grant-funded by EOE and PVTA and coordinated through the East Longmeadow COA, provided over 6,103 door-to-door para-transit rides for the communities of East Longmeadow, Longmeadow, and Hampden. This is an increase of nearly 1,000 rides over last year's total.

Age and Dementia Friendly East Longmeadow Initiative

A Town wide Dementia Friendly initiative was kicked off in April 2022. This effort was expanded in 2023 to include Age Friendly designation after receiving a Community Compact Best Practice Grant to complete a community assessment and action plan. The COA held listening sessions on Age Friendly topics, and sent a survey to 900 East Longmeadow households. The results of the listening sessions and the survey will be used to present recommendation and an action plan to Town Council in 2024.

Additional Support Services

With the assistance from local businesses and local and national agencies, the COA continues to offer legal consultation with a local attorney, SHINE (Serving the Health Information Needs of Elders) assistance for understanding and navigating Medicare, and free hearing screenings through Baystate Hearing, at no charge provided by volunteers.

Interdepartmental Collaboration

The COA works closely with several town departments to enhance the quality of life of our residents. This includes the Police, Fire, Public Health, Recreation, Library, and ELCAT Departments who actively advocate for and engage with town residents and work with the COA to meet its goals.

Section 9: Health and Human Services

Volunteers

Volunteers are the backbone of the COA. The COA could not provide the current level of service and programming without the essential support of 93 volunteers in 2023, who contributed over 8,200 hours of support. The COA has a monthly volunteer newsletter to improve communication and nurture the volunteer program. A Volunteer Appreciation lunch event was held to acknowledge volunteer service, and the COA has started seasonal drop in appreciation events throughout the year, starting with a "cider and donuts" event last fall. We cannot thank our volunteers enough. We look forward to their continued contributions.

Grants and Financial Support

In addition to town funding, we receive financial support from: Greater Springfield Senior Services, the Executive Office of Elder Affairs, PVTA, Massachusetts Cultural Council, East Longmeadow Cultural Council, NCOA, and many local civic organizations and businesses.

COA Board

Joe Barker, Chair

Julie Dunlop, Vice Chairperson

Michael Sweeney, Recording Secretary

Jane Desilets

Barbara Farrell

Frank Guimond

Doreen Harrison

Melinda Mandeville

Pastor Tim Sheranko

COA Staff

Erin Koebler, Executive Director

Elizabeth Baron, Food Pantry Coordinator

Kris Buffington, Nurse

Margit Daley, Kitchen Assistant

Debra Garvin, Meal Site Manager

Marilyn Ghedini, Dispatcher

Sharon Giordano, Administrative Accountant

Terry Glusko, Transportation Coordinator

Elizabeth Grigoriou, Admin/Social Media Coordinator

Meralee Kratovil, Office Manager

Allen Lefferts, Chef

Alicia Smith, Program and Volunteer Coordinator

Danell Tavella, Community Services Director

Tri-Town Trolley Drivers

Jeffrey Chapell

Phillip Clark

Stephen Jessup

Steven Kennedy

Lloyd Dupere

Albert Frank

Clarence Jenkins

Tom Moran

Robert Speigler

