

Town of East Longmeadow Department of Public Works



RATES & FEES

Fiscal Year 2021

Board of Public Works

Thomas O'Brien

Phil Abair

William Gelinis

Approved by Board of Public Works, March 10, 2020

This proposed FY21 Rates & Fees has been reviewed and is recommended by the Board of Public Works.



Thomas O'Brien

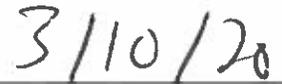
Chairman



Date



Philip Abair



William Gelinas



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Water Sewer example of effect of rate change on average bill

Water Rate Example

Sewer Rate Example

\$.05 INCREASE

\$.10 INCREASE

Avg yearly consumption = 108 (100 cu. Ft.)

Avg yearly consumption = 90 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 378.00	
\$ 3.55	\$ 383.40	\$ 5.40

Sewer Rate		△
\$ 3.50	\$ 315.00	
\$ 3.60	\$ 324.00	\$ 9.00

Avg yearly consumption = 120 (100 cu. Ft.)

Avg yearly consumption = 100 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 420.00	
\$ 3.55	\$ 426.00	\$ 6.00

Sewer Rate		△
\$ 3.50	\$ 350.00	
\$ 3.60	\$ 360.00	\$ 10.00

\$.10 RECOMMENDED

\$.15 INCREASE

Avg yearly consumption = 108 (100 cu. Ft.)

Avg yearly consumption = 90 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 378.00	
\$ 3.60	\$ 388.80	\$ 10.80

Sewer Rate		△
\$ 3.50	\$ 315.00	
\$ 3.65	\$ 328.50	\$ 13.50

Avg yearly consumption = 120 (100 cu. Ft.)

Avg yearly consumption = 100 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 420.00	
\$ 3.60	\$ 432.00	\$ 12.00

Sewer Rate		△
\$ 3.50	\$ 350.00	
\$ 3.65	\$ 365.00	\$ 15.00

\$.20 INCREASE

\$.20 RECOMMENDED

Avg yearly consumption = 108 (100 cu. Ft.)

Avg yearly consumption = 90 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 378.00	
\$ 3.70	\$ 399.60	\$ 21.60

Sewer Rate		△
\$ 3.50	\$ 315.00	
\$ 3.70	\$ 333.00	\$ 18.00

Avg yearly consumption = 120 (100 cu. Ft.)

Avg yearly consumption = 100 (100 cu. Ft.)

Water Rate		△
\$ 3.50	\$ 420.00	
\$ 3.70	\$ 444.00	\$ 24.00

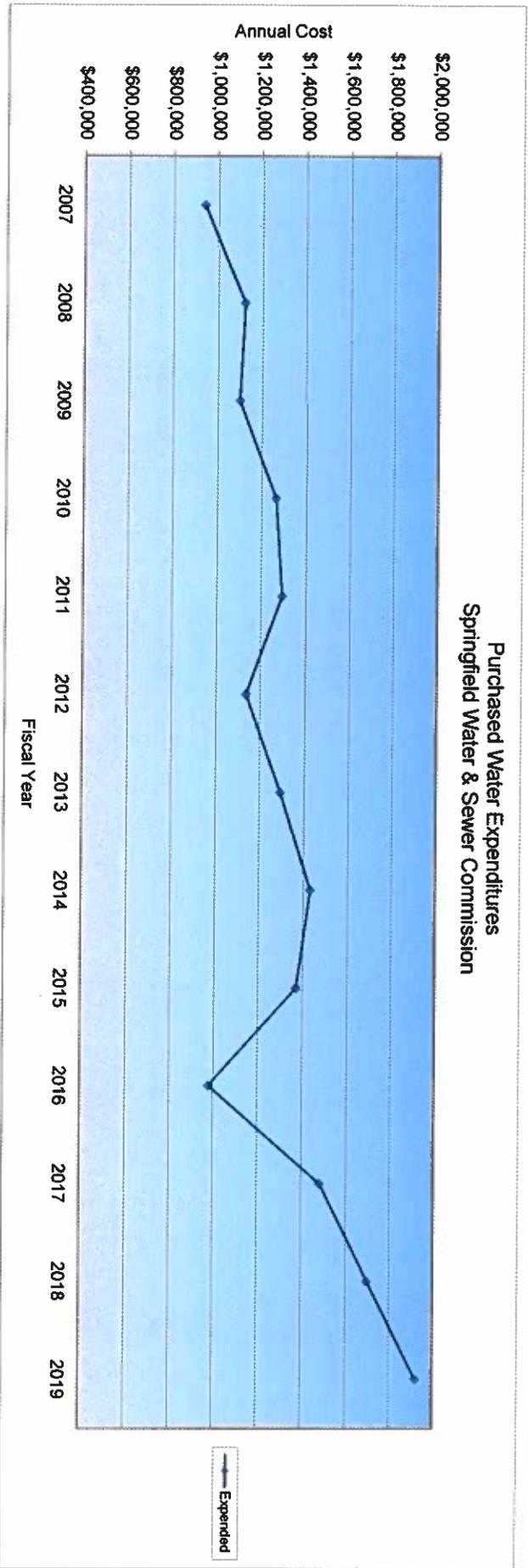
Sewer Rate		△
\$ 3.50	\$ 350.00	
\$ 3.70	\$ 370.00	\$ 20.00

Based on 2018 ASR - average residential consumption was 108 CCF

Water & Sewer Division

Fiscal Year

Fiscal Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Expended	\$940,417	\$1,123,926	\$1,101,938	\$1,268,738	\$1,297,896	\$1,138,489	\$1,295,190	\$1,432,801	\$1,371,825	\$979,637	\$1,480,610	\$1,698,710	\$1,920,928



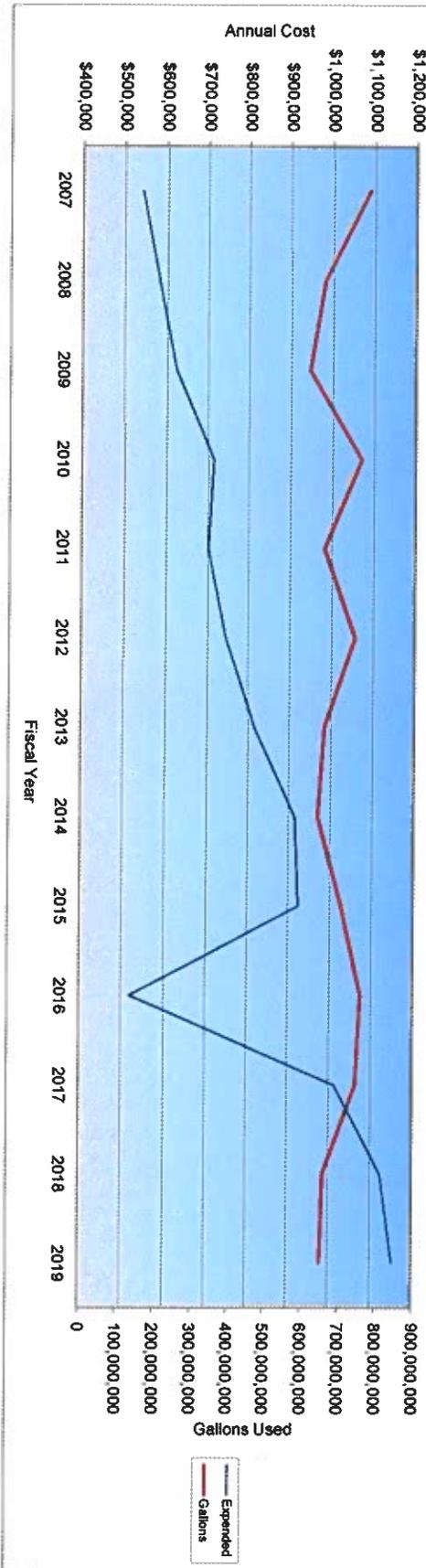
Calendar Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Population	15880	15881	15938	15720	15547	15875	15938	15470	15578	16103	15802	15642	16162

Water Division

Fiscal Year

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Expended	\$542,390	\$582,584	\$624,085	\$714,669	\$701,878	\$745,342	\$817,194	\$915,243	\$924,692	\$519,791	\$1,013,238	\$1,123,040	\$1,152,180
Gallons	772,354,000	653,477,000	613,852,000	752,591,000	654,825,000	737,388,000	657,047,000	640,765,000	704,123,000	757,197,871	744,190,871	658,927,000	651,317,000

**Purchased Water Expenditures
Springfield Water & Sewer Commission**



Calendar Year	Population
2007	15880
2008	15881
2009	15938
2010	15720
2011	15547
2012	15875
2013	15938
2014	15470
2015	15578
2016	16103
2017	15902
2018	15642
2019	16162

\$0.10 Increase

Department #: 12
Department Name: Water Enterprise Fund

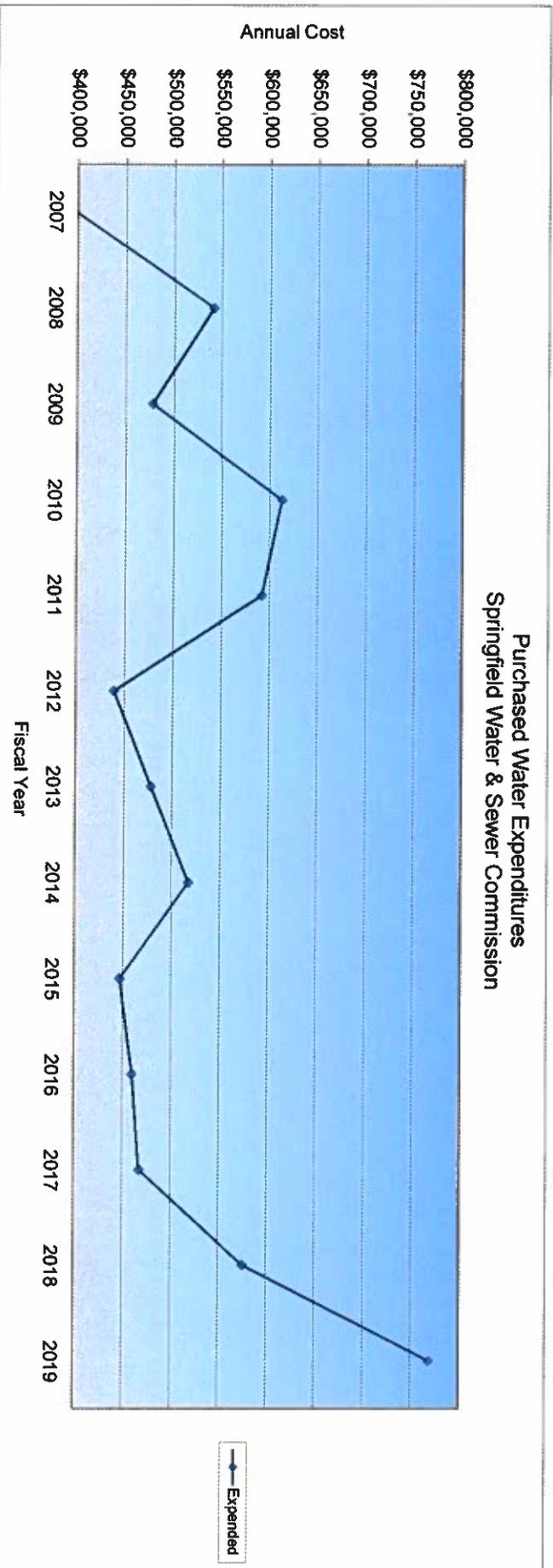
Sign and Date Bruce Fenney

EXPENSE CODE	ACCOUNT DESCRIPTION	FY 18 BUDGET	FY 19 BUDGET	FY 19 ACTUAL	FY 20 BUDGET	FY 20 EXPENDED THROUGH 11/30/19	FY 21 REQUEST	INCREASE / (DECREASE) FROM FY 20 BUDGET	Explanation for Anything Not 0%
Salary									
5110	FULL TIME SALARY/WAGES	229,189.21	227,638.53	231,591.76	238,045.41	301,326.62	249,298.28	5,252.87	2% contractual obligations
5111	PART TIME SALARY/WAGES	0.00							
5112	ELECTED SALARY								
5113	DEPT HEAD SALARY/WAGES	131,461.07	163,862.49	163,862.49	163,266.22	49,119.08	159,772.85	(3,493.37)	Move salaries to Stormwater
5120	TEMPORARY POSITION								
5130	OVERTIME	40,000.00	40,000.00	40,000.00	40,000.00	4,213.12	40,000.00		
5140	LONGEVITY	1,790.00	1,695.00	1,695.00	595.00	470.00	595.00		
5142	EDUCATIONAL								
5143	DUTY OFFICER								
5144	STAND BY	7,800.00	7,800.00	7,800.00	7,800.00	2,850.00	4,000.00	(3,800.00)	distribute evenly with sewer
5157	QUINN BILL								
5158	RETIREMENT BONUS								
5190	STIPEND-HOLIDAY								
5191	CLOTHING	1,400.00	1,400.00	1,400.00	1,500.00	1,400.00	1,400.00	(100.00)	Hoisters & Boot Allowance
5193	STIPENDS								
5180	FICA MEDICARE	4,915.15	5,576.32	5,576.32	5,794.15	0.00	5,421.64	(372.51)	Based on SM analysis
5170	WORKERS' COMPENSATION	1,433.27	1,668.75	1,668.75	1,712.50	1,712.50	1,552.67	(159.83)	Based on SM analysis
VARIOUS	HEALTH & LIFE INSURANCE	50,232.00	54,801.90	54,801.90	59,308.80	0.00	51,991.00	(7,317.80)	Based on SM analysis
5785	RETIREMENT CONTRIBUTION	55,453.54	59,078.49	59,078.49	64,898.49	64,898.49	58,841.30	(6,057.19)	Based on SM analysis
	TOTAL SALARIES	523,674.24	563,521.48	567,474.71	582,920.57	225,989.81	566,872.73	(16,047.84)	
Non-Salary Expenses									
5184	VEHICLE INSURANCE	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		To be adjusted as needed
5210	ENERGY-GAS	6,000.00	6,000.00	6,000.00	6,000.00	324.88	5,000.00	(1,000.00)	Reduced based on three year average
5211	ENERGY-ELECTRICITY	55,000.00	55,000.00	55,000.00	55,000.00	12,034.07	50,000.00	(5,000.00)	Reduced based on three year average
5213	Solar Net Meter Credits	30,000.00	30,000.00	30,000.00	30,000.00	13,964.96	30,000.00		
5241	REPAIRS-VEHICLES	25,000.00	25,000.00	25,000.00	25,000.00	16,044.41	25,000.00		
5250	REPAIRS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00		
5294	OTR SERV-POLICE DETAIL	6,500.00	6,500.00	6,500.00	6,500.00	0.00	6,500.00		
5302	PROF/TECH-TRAINING SEMINAR	2,729.00	2,729.00	2,729.00	3,000.00	275.00	3,000.00		
5305	PROF/TECH-ADVERTISING	1,000.00	1,000.00	1,000.00	1,000.00	981.10	1,000.00		
5307	PROF/TECH-OTHERS	42,400.00	42,400.00	42,400.00	45,000.00	9,653.39	45,000.00		
5310	PROF TECH-SOFTWARE SUPPORT	3,000.00	3,000.00	3,000.00	3,000.00	2,529.67	3,000.00		
5341	COMMUNICATION-TELEPHONE	0.00	0.00		0.00	117.68	0.00		
5342	COMMUNICATION-POSTAGE	6,000.00	6,000.00	6,000.00	6,000.00	2,163.95	6,000.00		
5343	COMMUNICATION-WIRELESS	3,000.00	1,047.32	1,047.32	1,047.32	104.51	1,047.32		
5344	COMMUNICATION-PRINTING	3,000.00	3,000.00	3,000.00	3,000.00	1,838.60	3,000.00		
5345	COMMUNICATION-DEL SERV	0.00	0.00	0.00	0.00	0.00	0.00		
5382	OTR PURCH SRV-OTHER	1,102,685.00	1,152,685.00	1,152,685.00	1,175,000.00	332,434.03	1,292,045.00	117,045.00	SWSC True Up Projection/ CIP
5420	OFFICE SUPPLIES	1,500.00	1,500.00	1,500.00	1,500.00	58.54	1,500.00		
5421	NON DISPOSABLE OFFICE SUPPL	0.00	0.00	0.00	0.00	34.72	0.00		
5460	GROUNDKEEPING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00		
5480	VEH SUPPLY-GASOLINE	7,000.00	7,000.00	7,000.00	7,000.00	2,323.89	7,000.00		
5500	MEDICAL SUPPLIES	750.00	750.00	750.00	750.00	529.56	1,100.00	350.00	Increase based on last year expenditures
5530	WATER SUPPLIES	60,000.00	60,000.00	60,000.00	60,000.00	22,508.45	60,000.00		
5584	OTH SUP-UNIFORM/CLOTHING	5,000.00	5,000.00	5,000.00	5,000.00	1,013.15	2,500.00	(2,500.00)	
5590	OTH SUP-MISC	30,000.00	30,000.00	30,000.00	30,000.00	8,064.82	30,000.00		
5710	TRAVEL-MILEAGE TOLLS & PARK	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00		
5730	DUES AND MEMBERSHIPS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00		
5785	OTHER CHARGES/EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00		
5788	REFUND	0.00	0.00	0.00	0.00	0.00	0.00		
5789	LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00		
585802	Water Equipment	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL NON-SALARY EXPENSES	1,396,564.00	1,444,611.32	1,444,611.32	1,469,797.32	430,999.38	1,578,692.32	108,895.00	
5910	PRINCIPAL-LONG TERM DEBT	441,000.00	379,609.70	379,609.70	510,500.00	250,974.18	624,044.77	113,544.77	Principal & interest for Bonded Projects
5915	INTEREST-LONG TERM DEBT	122,553.76	87,499.58	87,499.58	125,061.33	56,697.04	125,018.17	(43.16)	Interest plus MWPAAT admin fees
5950	REPAYMENT TEMP LOANS	37,600.00	50,000.00	50,000.00	75,000.00	0.00	75,000.00		
	TOTAL DEBT EXPENSES	601,153.76	517,109.28	517,109.28	710,561.33	307,671.22	824,062.94	113,501.61	
	EXPENSES GRAND TOTAL	2,521,392.00	2,525,242.08	2,529,195.31	2,763,279.22	964,660.41	2,969,627.99	206,348.77	
Revenue									
4173	UB INTEREST	(23,333.00)	(16,178.72)	(16,178.72)	(50,500.00)	(24,240.70)	(50,500.00)		
4223	WATER/SEWER ENTRANCE REVE	(46,665.00)	(24,125.00)	(24,125.00)	(25,000.00)	(5,000.00)	(25,000.00)		
4822	PREMIUM ON SALE OF BONDS								
4860	AR MISC	(80,000.00)	(47,845.04)	(47,845.04)	(50,000.00)	(44,099.97)	(50,000.00)		
4861	LIEN ADDED TO TAX	(20,000.00)	(3,471.98)	(3,471.98)	(30,000.00)	(1,442.42)	(30,000.00)		
4862	BETTERMENTS								
4863	COMM INT ADDED TO TAXES	(4,000.00)	(1,090.30)	(1,090.30)	(4,000.00)	(185.50)	(4,000.00)		
4864	UB MISC ADDED TO TAX								
4865	TAX TITLE					(4.70)			
4888	WATER REVENUE	(2,310,914.00)	(1,364,752.66)	(1,364,752.66)	(3,118,500.00)	(1,305,397.70)	(3,207,600.00)	89,100.00	
4889	UB REVENUE								
	REVENUE TOTAL	(2,484,912.00)	(1,457,463.70)	(1,457,463.70)	(3,144,350.00)	(1,380,370.99)	(3,367,100.00)	89,100.00	
	NET (PROFIT) OR DEFICIT	36,480.00	1,067,778.38	1,071,731.61	(381,070.78)	(415,710.58)	(397,472.01)	295,448.77	

Sewer Division

Fiscal Year

Fiscal Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Expended	\$398,027	\$541,342	\$477,853	\$612,946	\$592,412	\$439,441	\$477,996	\$517,558	\$447,133	\$459,846	\$467,372	\$575,670	\$768,748



Population	15880	15881	15938	15720	15647	15675	15938	15470	15578	16103	15802	15642	16162
Calendar Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019

\$0.20 Increase

Department #: 13
Department Name: Sewer Enterprise Fund

Sign and Date Bruce Fenney

EXPENSE CODE	ACCOUNT DESCRIPTION	FY 18 BUDGET	FY 19 BUDGET	FY 19 ACTUAL	FY 20 BUDGET	FY20 EXPENDED		INCREASE / (DECREASE) FROM FY 20 BUDGET	Explanation for Anything Not 0%
						THROUGH 11/30/19	FY 21 REQUEST		
Salary									
5110	FULL TIME SALARY/WAGES	202,751.52	202,634.06	206,686.74	210,966.99	89,134.27	217,313.20	6,346.21	2% contractual obligations
5111	PART TIME SALARY/WAGES	0.00	0.00		0.00	0.00	0.00		
5112	ELECTED SALARY				0.00	0.00	0.00		
5113	DEPT HEAD SALARY/WAGES	131,461.07	163,862.49	163,862.49	163,266.27	49,119.38	159,772.85	(3,493.37)	Shift Salary employees to Stormwater
5120	TEMPORARY POSITION				0.00	0.00	0.00		
5130	OVERTIME	19,000.00	19,000.00	19,000.00	19,000.00	4,029.57	10,000.00	(9,000.00)	Distribute OT evenly with water
5140	LONGEVITY	1,000.00	1,630.00	1,630.00	520.00	395.00	520.00		
5142	EDUCATIONAL								
5143	DUTY OFFICER								
5144	STAND BY	0.00	0.00	0.00	0.00	300.00	4,000.00	4,000.00	Distribute SB evenly with water
5157	QUINN BILL								
5158	RETIREMENT BONUS								
5190	STIPEND-HOLIDAY								
5191	CLOTHING	1,750.00	1,750.00	1,750.00	1,750.00	1,400.00	1,400.00	(350.00)	Holsters & Boot Allowance
5193	STIPENDS					0.00			
5180	FICA/MEDICARE	4,531.80	5,213.75	5,213.75	5,401.51	0.00	5,467.75	66.24	Based on SM analysis
5170	WORKERS' COMPENSATION	1,433.27	1,668.75	1,668.75	1,712.50	1,712.50	1,689.67	(22.83)	Based on SM analysis
VARIOUS	HEALTH & LIFE INSURANCE	71,878.80	69,817.50	69,817.50	45,708.00	0.00	45,176.70	(531.80)	Based on SM analysis
5785	RETIREMENT CONTRIBUTION	55,453.54	59,078.49	59,078.49	64,898.49	64,898.49	64,033.18	(865.31)	Based on SM analysis
	TOTAL SALARIES	489,260.00	524,655.04	528,707.72	513,723.71	210,989.21	509,372.83	(3,850.88)	
Non-Salary Expenses									
5184	VEHICLE INSURANCE	5,656.00	5,656.00	5,656.00	5,656.00	5,656.00	5,656.00		To be adjusted as needed
5210	ENERGY-GAS	4,000.00	4,000.00	4,000.00	4,000.00	268.26	4,000.00		
5211	ENERGY-ELECTRICITY	17,000.00	17,000.00	17,000.00	17,000.00	2,807.77	26,000.00	9,000.00	Based on three year average
5212	ENERGY-OIL	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00		
5213	Solar Net Meter Credits	23,000.00	23,000.00	23,000.00	23,000.00	17,465.53	25,000.00	2,000.00	Based on three year average
5241	REPAIRS-VEHICLES	20,000.00	20,000.00	20,000.00	20,000.00	9,954.74	20,000.00		
5250	REPAIRS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00		
5294	OTR SERV-POLICE DETAIL	6,000.00	6,000.00	6,000.00	6,000.00	0.00	4,000.00	(2,000.00)	
5302	PROF/TECH-TRAINING SEMINAR	1,500.00	1,500.00	1,500.00	3,000.00	550.00	3,000.00		
5305	PROF/TECH-ADVERTISING	600.00	600.00	600.00	600.00	498.00	600.00		
5307	PROF/TECH-OTHERS	20,000.00	20,000.00	20,000.00	30,000.00	6,571.40	30,000.00		
5310	PROF TECH-SOFTWARE SUPPORT	3,000.00	3,000.00	3,000.00	3,000.00	2,529.68	3,000.00		
5341	COMMUNICATION-TELEPHONE	2,500.00	2,500.00	2,500.00	2,500.00	918.63	2,500.00		
5342	COMMUNICATION-POSTAGE	4,000.00	4,000.00	4,000.00	4,000.00	1,523.13	4,000.00		
5343	COMMUNICATION-WIRELESS	3,000.00	1,047.32	1,047.32	1,047.32	104.51	1,047.32		
5344	COMMUNICATION-PRINTING	2,500.00	2,500.00	2,500.00	2,500.00	781.45	2,500.00		
5382	OTR PURCH SRV-OTHER	600,000.00	630,000.00	630,000.00	700,000.00	300,375.75	754,000.00	54,000.00	SWSC True-Up Projections
5420	OFFICE SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00	76.35	2,000.00		
5421	NON-DISPOSABLE OFFICE SUPPLIES	0.00	0.00	0.00	0.00	46.12	0.00		
5431	SAFETY EQUIPMENT & GEAR	0.00	0.00	0.00	0.00	66.80	0.00		
5450	CLEANING SUPPLIES	0.00	0.00	0.00	0.00	10.60	0.00		
5460	GROUNDKEEPING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00		
5480	VEH SUPPLY-GASOLINE	9,000.00	9,000.00	9,000.00	9,000.00	2,788.64	9,000.00		
5500	MEDICAL SUPPLIES	600.00	600.00	600.00	600.00	529.54	1,100.00	500.00	Increase based on last year expenditures
5530	SEWER SUPPLIES	61,500.00	61,500.00	61,500.00	61,500.00	2,121.07	61,500.00		
5584	OTH SUP-UNIFORM/CLOTHING	3,000.00	3,000.00	3,000.00	3,000.00	928.69	2,500.00	(500.00)	
5590	OTH SUP-MISC	25,000.00	25,000.00	25,000.00	25,000.00	6,177.13	25,000.00		
5710	TRAVEL-MILEAGE TOLLS & PARKING	500.00	500.00	500.00	500.00	0.00	500.00		
5730	DUES AND MEMBERSHIPS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00		
5785	OTHER CHARGES/EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00		
5788	REFUND	0.00	0.00	0.00	0.00	0.00	0.00		
5789	LATE FEES	0.00	0.00	0.00	0.00	0.04	0.00		
5850	CAP OUTLAY-OTHER	0.00	0.00	0.00	0.00	827.50	0.00		
5855	CAP OUTLAY-WATER/SEWER	0.00	0.00	0.00	0.00	857.14	0.00		
585803	SEWER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL NON-SALARY EXPENSES	816,856.00	844,903.32	844,903.32	926,403.32	364,434.47	989,403.32	63,000.00	
5910	PRINCIPAL-LONG TERM DEBT	432,645.00	403,761.68	403,761.68	481,785.29	199,959.91	493,092.90	11,307.61	
5915	INTEREST-LONG TERM DEBT	94,829.00	75,043.69	75,043.69	75,975.52	37,849.90	49,501.58	(26,473.94)	Interest plus MWPAT admin fees
5950	REPAYMENT TEMP LOANS	0.00	35,000.00	35,000.00	35,000.00	0.00	35,000.00		
	TOTAL DEBT EXPENSES	527,474.00	513,805.37	513,805.37	592,760.81	237,809.81	577,594.48	(15,166.33)	
	EXPENSES GRAND TOTAL	1,833,590.00	1,883,363.73	1,887,416.41	2,092,387.84	813,733.49	2,076,370.63	43,987.79	
Revenue									
4173	UB INTEREST								
4223	WATER/SEWER ENTRANCE REVENUE	(42,307.00)	(48,186.00)	(48,186.00)	(30,000.00)	(8,000.00)	(30,000.00)		
4225	DRAIN/LAYER LICENSES REVENUE		(500.00)	(500.00)	(600.00)	(150.00)	(600.00)		
4173	UB INTEREST	(16,923.00)	(16,062.00)	(16,062.00)	(35,000.00)	(16,522.81)	(35,000.00)		
4860	AR MISC		(3,000.00)	(3,000.00)	(1,500.00)	(504.76)	(1,500.00)		
4861	UBN ADDED TO TAX		(17,000.00)	(17,000.00)	(20,000.00)	(1,105.12)	(20,000.00)		
4862	BETTERMENTS	(18,400.00)	(18,400.00)	(18,400.00)	(10,000.00)		(10,000.00)		
4863	COMM INT ADDED TO TAXES		(5,000.00)	(5,000.00)	(5,000.00)	(107.81)	(5,000.00)		
4864	UB MISC ADDED TO TAX								
4865	TAX TITLE					(34.05)			
4888	UB REVENUE								
4889	SEWER REVENUE	(1,709,191.00)	(1,945,852.00)	(1,945,852.00)	(2,212,000.00)	(823,824.85)	(2,338,400.00)	(126,400.00)	
	REVENUE TOTAL	(1,786,821.00)	(2,054,000.00)	(2,054,000.00)	(2,314,100.00)	(850,249.40)	(2,440,500.00)	(126,400.00)	
	NET (PROFIT) OR DEFICIT	46,769.00	(170,636.27)	(166,583.59)	(281,712.16)	(37,015.91)	(364,129.37)	(82,417.21)	

Municipality	Year Implemented	Monthly Residential Rate	Annual Residential Rate	Annual Revenue	Population	Median Household Income	Fee Type	ERU	Driver(s)
Chicopee	1998	\$8	\$100	\$1,000,000	55,778	\$48,866	ERU	2000	Flooding (downtown business district) & aging infrastructure for flood controls
Reading	2006	\$5	\$60	\$357,000	25,769	\$114,354	2-level (residential/comm)	3210	MS4 permit
Newton	2006	\$8	\$100	\$2,120,000	88,479	\$133,853	Flat	N/A	Consent order
Fall River	2008	\$12	\$140	\$4,660,000	89,258	\$39,328	ERU	2800	Consent order - CSOs, capacity issues at WWTP
Westfield	2010	\$2	\$20	\$600,000	41,667	\$62,212	Flat rate	N/A	?
Northampton	2014	\$8	\$91	\$2,000,000	28,592	\$62,838	Tiered	2671	Flooding (downtown business district) & aging infrastructure for flood controls
Milton	2016	\$4	\$44	\$794,000	27,527	\$126,000	Tiered	N/A	MS4 permit
Longmeadow	2017	\$2	\$27	\$200,000	15,876	\$112,831	Flat rate	3400	MS4 permit
Mills	2018	\$3	\$33	\$600,000	8,144	\$100,230	Tiered	N/A	MS4 permit
Braintree	2018	\$2	\$25	\$630,000	37,082	\$88,993	Flat rate; Commercial cap	2780	MS4 permit
Chelmsford	2018	\$3	\$40	\$998,449	35,067	\$106,432	Tiered	3990	MS4 permit
Pepperell	2019	\$5	\$60	\$100,000	12,049	\$90,029	Flat rate	N/A	MS4 permit
Ashland	2019	\$3	\$35	\$600,000	17,478	\$120,309	Flat rate	N/A	MS4 permit
Shrewsbury	2019	\$8	\$90	\$1,800,000	36,715	\$100,640	Tiered	4188	MS4 permit
Tewksbury	2020	\$4	\$45	\$721,305	30,666	\$93,817	TBD	TBD	MS4 permit
Westford	2020	\$6	\$75	TBD	24,087	\$138,006	Tiered	3500	MS4 permit
East Longmeadow	2020	\$2	\$25	\$289,075	16,156	\$256,500	Flat rate	N/A	MS4 permit
AVG in MA		\$5	\$62	\$1,145,384					
MODE in MA		\$5	\$100	\$600,000	34,729	\$105,602		3171	
MEDIAN in MA		\$4	\$53	\$721,305	29,629	\$100,435		3210	
AVG nationwide		\$5	\$64.08	...				2900	
<i>Year implemented is the first calendar year in which bills were sent to rate payers</i>									
Frammingham (projected)				\$2,900,000	71,232	\$73,182		3667	

Data sources: Western Kentucky University study 2018
cleargov.com
NEW/EA presentation Jan 2017
Town/City websites

Storm Water Enterprise Funding Table

Land Use Code	Description	Storm Water Fee	Parcels (Liability)	Billable Accounts	Billable Impervious Acreage	New Total	Percentage of Total Billed										
101	Single Family Homes	\$25	5474	5474	529,478,476	\$136,850.00	50.37%										
102	Residential Condos Billable	\$75	2	178	22,216,638	\$13,350.00	no increase										
109	Two Homes on Single Parcel	\$35	9	9	2,364,352	\$315.00	Increase by 25										
104	Two Family Homes	\$75	48	48	4,457,254	\$3,600.00	Increase by 5										
105	Three Family Homes	\$75	4	4	0,345,491	\$300.00	Increase by 25										
111	4-8 Unit Apartment	\$75	2	2	0,257,185	\$150.00	Increase by 25										
112	Apartment > 8	\$500	1	1	4,417,801	\$500.00	no increase										
125	Congregate Living Facilities	\$500	3	3	7,057,900	\$1,500.00	no increase										
300's & 400's	Commercial & Industrial						42.04%										
	< 1 Acre Impervious Surface = \$150	\$150	208	208	63,583,714	\$31,200.00											
	>= 1 Acres < 2 Acres Impervious Surface = \$200 per acre	\$200	45	45	58,987,088	\$11,797.42											
	>= 2 Acres < 5 Acres Impervious Surface = \$300 per acre	\$300	16	16	52,933,571	\$15,880.07											
	>= 5 Acres to <10 Impervious Surface = \$400 per acre	\$400	6	6	41,300,935	\$16,532.24											
	>= 10 Acres Impervious Surface = \$500 per acre	\$500	5	5	110,542,975	\$55,271.49											
031	Mixed Use Com-Res (Predominately Commercial)						0.58%										
	< 1 Acre Impervious Surface = \$150	\$150	12	12	2,515,446	\$1,800.00											
	> 1 Acres < 2 Acres Impervious Surface = \$200 per acre	\$200	0	0	0	\$0.00											
	> 2 Acres < 5 Acres Impervious Surface = \$300 per acre	\$300	0	0	0	\$0.00											
	> 5 Acres to <10 Impervious Surface = \$400 per acre	\$400	0	0	0	\$0.00											
	> 10 Acres Impervious Surface = \$500 per acre	\$500	0	0	0	\$0.00											
343	Commercial Condos						0.92%										
	< 1 Acre Impervious Surface = \$150*	\$150	1	8	0,820,306	\$150.00											
	> 1 Acres < 2 Acres Impervious Surface = \$200 per acre*	\$200	2	26	3,302,699	\$660.54											
	> 2 Acres < 5 Acres Impervious Surface = \$300 per acre*	\$300	2	39	6,821,252	\$2,046.38											
	> 5 Acres to <10 Impervious Surface = \$400 per acre	\$400	0	0	0	\$0.00											
	> 10 Acres Impervious Surface = \$500 per acre	\$500	0	0	0	\$0.00											
712V,714V,715,717V,719V	Farms	\$30	8	8	1,235,755	\$240.00	0.08%										
?	Agricultural vacant Land	\$0	11	-	-	\$0.00											
013 & Chapeland Residential	Mixed Use Parcels	\$50	14	14	8,841,398	\$700.00											
900's	Exempt Parcels - Residential	\$30	72	74	82,572,732	\$2,160.00	0.69%										
900's	Exempt Parcels - Residential - Vacant	\$25	86.5	87	2,251,393	\$2,162.50	0.70%										
900's	Exempt Parcels- Commercial	-	29	30	25,288,612	\$2,718.00	2.65%										
	< 1 Acre Impervious Surface = \$150	\$150	20	21	5,463,320	\$3,000											
	> 1 Acres < 2 Acres Impervious Surface = \$200 per acre	\$200	5	5	7,094,369	\$1,419											
	> 2 Acres < 5 Acres Impervious Surface = \$300 per acre	\$300	4	4	12,730,672	\$3,819											
	> 5 Acres to <10 Impervious Surface = \$400 per acre	\$400	0	0	0	0											
	> 10 Acres Impervious Surface = \$500 per acre	\$500	0	0	0	0											
038	Golf Courses	\$500	2	2	5,452,383	\$1,000.00	0.32%										
016, 017, 018	Mixed Residential	\$50	11	11	3,291,268	\$550.00	0.18%										
431,431V	Towers	\$100	1.5	3	3,185,016	\$300.00	0.10%										
440,441,442	Vacant Industrial	\$200	18	18	6,335,420	\$3,600.00	1.16%										
	Total		6065.5	6302	1049,885,373	\$310,853.71											
101	101	102	109	104	105	111	112	125	Com/Ind								
\$	136,850.00	\$	13,350.00	\$	315.00	\$	3,600.00	\$	300.00	\$	150.00	\$	500.00	\$	1,500.00	\$	130,681.21
Vacant Industrial	31	343	13	38 - Golf	Mixed Residential	900's - Exemptions**	431, 431V - Towers	Farms									
\$	3,600.00	\$	1,800.00	\$	2,856.92	\$	700.00	\$	1,000.00	\$	550.00	\$	12,560.58	\$	300.00	\$	240.00
\$	310,853.71																

QA/QC: These values will differ from the table above as the billing values change. The values reflected in this table run off a sql code not within excel. They will update and match more closely as we finalize values/ reconnect this spreadsheet to the database.

QA/QC	900's	Difference	From SQL Total
	900's	\$12,560.58	\$0.00

Total Gallons of Precipitation 2018 Entering System Based on Yearly Average of 57.235 Inches

822,902,556.46
34,527,820.91
3,674,618.57
6,927,356.68
536,958.53
399,711.94
6,866,038.81
10,969,216.79
98,820,260.09
91,676,295.88
82,268,067.87
64,235,002.10
171,803,200.62
3,909,445.06
-
-
-
1,274,471.65
5,132,974.87
10,601,425.26
-
-
1,920,580.41
-
13,741,086.22
128,331,971.93
3,499,061.61
8,490,959.72
11,025,897.03
19,785,701.45
-
8,473,961.72
5,115,209.35
4,950,075.41
9,846,355.86
1,631,706,282.80
580,225,576
2,211,931,859

Department #: 490
Department Name: Storm Water Enterprise Fund

Sign and Date Bruce Fenney

EXPENSE CODE	ACCOUNT DESCRIPTION	FY 18 BUDGET	FY 19 BUDGET	FY 19 EXPENDED	FY20 EXPENDED		FY 21 REQUEST	INCREASE / (DECREASE) FROM FY 20 BUDGET	Explanation for Anything Not 0%
					FY 20 BUDGET	THROUGH 11/30/19			
Salary									
5110	FULL TIME SALARY/WAGES				62,687.14	17,709.78	62,687.14	-	
5111	PART TIME SALARY/WAGES				10,000.00		10,000.00	-	
5112	ELECTED SALARY								
5113	DEPT HEAD SALARY/WAGES				0.00	700.00	33,278.42	33,278.42	Deputy Super & GIS Coordinator
5120	TEMPORARY POSITION								
5130	OVERTIME								
5140	LONGEVITY				235.00	0.00	235.00	-	
5142	EDUCATIONAL								
5143	DUTY OFFICER								
5144	STAND BY								
5157	QUINN BILL								
5158	RETIREMENT BONUS								
5190	STIPEND-HOLIDAY								
5191	CLOTHING				100.00	0.00	350.00	250.00	Boot Allowanc & Holsters
5193	STIPENDS								
5180	FICA MEDICARE				908.96	0.00	908.96	-	Based on SM analysis
5170	WORKERS' COMPENSATION				274.00	274.00	274.00	-	Based on SM analysis
VARIOUS	HEALTH & LIFE INSURANCE				13,572.00	0.00	13,557.60	(14.40)	Based on SM analysis
5785	RETIREMENT CONTRIBUTION				10,383.76	10,383.76	10,383.76	-	Based on SM analysis
	TOTAL SALARIES	0.00	0.00	0.00	98,160.86	29,067.54	131,674.88	33,514.02	
Non-Salary Expenses									
5184	VEHICLE INSURANCE				0.00	0.00	1,500.00	1,500.00	
5210	ENERGY-GAS				0.00	0.00	0.00	-	
5211	ENERGY-ELECTRICITY				0.00	0.00	0.00	-	
5212	ENERGY-OIL				0.00	0.00	0.00	-	
5213	Solar Net Meter Credits				0.00	0.00	0.00	-	
5241	REPAIRS-VEHICLES				0.00	0.00	8,000.00	8,000.00	Added 3 vehicles to division
5250	REPAIRS-OTHERS				0.00	0.00	0.00	-	
5294	OTR SERV-POLICE DETAIL				0.00	0.00	3,000.00	3,000.00	Police details for repairs
5302	PROF/TECH-TRAINING SEMINAR				0.00	0.00	500.00	500.00	Training per OSHA reqs.
5305	PROF/TECH-ADVERTISING				0.00	0.00	0.00	-	
5307	PROF/TECH-OTHERS				128,500.00	0.00	75,000.00	(53,500.00)	
5310	PROF TECH-SOFTWARE SUPPORT				0.00	0.00	0.00	-	
5341	COMMUNICATION-TELEPHONE				0.00	0.00	0.00	-	
5342	COMMUNICATION-POSTAGE				0.00	0.00	0.00	-	
5343	COMMUNICATION-WIRELESS				0.00	0.00	0.00	-	
5344	COMMUNICATION-PRINTING				0.00	0.00	1,000.00	1,000.00	Mailing per MS4 Permit
5382	OTR PURCH SRV-OTHER				0.00	0.00	0.00	-	
5420	OFFICE SUPPLIES				0.00	0.00	500.00	500.00	Pad. Paper and pens for foreman
5421	NON-DISPOSABLE OFFICE SUPPLIES				0.00	0.00	0.00	-	
5460	GROUNDKEEPING SUPPLIES				0.00	0.00	0.00	-	
5480	VEH SUPPLY-GASOLINE				0.00	0.00	4,000.00	4,000.00	Gasoline protected use
5500	MEDICAL SUPPLIES				0.00	0.00	200.00	200.00	First aid supplies
5530	STORMWATER SUPPLIES				10,000.00	9,875.78	30,772.00	20,772.00	Moved from Highway
5584	OTH SUP-UNIFORM/CLOTHING				450.00	145.45	1,000.00	550.00	Uniforms
5590	OTH SUP-MISC				0.00	0.00	10,000.00	10,000.00	Outfall Testine Kits
5710	TRAVEL-MILEAGE TOLLS & PARKING				0.00	0.00	0.00	-	
5730	DUES AND MEMBERSHIPS				0.00	3,500.00	3,500.00	3,500.00	PVPC Dues
5785	OTHER CHARGES/EXPENSES				5,000.00	0.00	0.00	(5,000.00)	
5788	REFUND				0.00	0.00	0.00	-	
5789	LATE FEES				0.00	0.00	0.00	-	
5850	CAP OUTLAY-OTHER				0.00	0.00	0.00	-	
5855	CAP OUTLAY-STORMWATER				0.00	0.00	0.00	-	
585803	STORMWATER EQUIPMENT				45,000.00	0.00	0.00	(45,000.00)	
	TOTAL NON-SALARY EXPENSES	0.00	0.00	0.00	188,950.00	13,521.23	138,972.00	(49,978.00)	
Debt Expenses									
5910	PRINCIPAL-LONG TERM DEBT				0.00	0.00	0.00	-	
5915	INTEREST-LONG TERM DEBT				0.00	0.00	0.00	-	
5950	REPAYMENT TRMP LOANS				0.00	0.00	0.00	-	
	TOTAL DEBT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	-	
	EXPENSES GRAND TOTAL	0.00	0.00	0.00	287,110.86	42,588.77	270,646.88	(16,463.98)	
Revenue									
4173	UB INTEREST	0.00	0.00	0.00	0.00	(33.83)	0.00	0.00	
4223	STORMWATER ENTRANCE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4822	PREMIUM ON SALE OF BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4860	AR MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4861	LIEN ADDED TO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4862	BETTERMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4863	COMM INT ADDED TO TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4864	UB MISC ADDED TO TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4865	TAX TITLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4891	STORMWATER REVENUE	0.00	0.00	0.00	(289,075.00)	(71,776.87)	(310,853.71)	(21,778.71)	
4889	UB REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	REVENUE TOTAL	-	-	-	(289,075.00)	(71,810.70)	(310,853.71)	(21,778.71)	
	NET (PROFIT) OR DEFICIT	-	-	-	(1,964.14)	(29,221.93)	(40,206.83)	(38,242.69)	

<u>Water Services 2020 - 2021</u>	Fee
<i>Scattered Lots (Installed by Owner)</i>	
Water Entrance License	\$ 1,500.00
Inspection Fee per Dwelling	\$ 50.00
<i>Subdivisions (Installed by Owner)</i>	
Water Entrance License per Dwelling	\$ 1,500.00
Inspection Fee per Dwelling	\$ 50.00
<i>Installation by Town</i>	
Water Entrance License Per Dwelling	\$ 1,500.00
Service Installation Deposit [1]	\$ 500.00
Water Service Renewal Deposit (in street only) [1]	\$ 500.00
Water Meter Tested (cost plus 30%) [2]	\$ 150.00
Water Service Entrance w/mole	\$ 30 per foot
Tapping of Main for 1" tap	\$ 300.00
Hydro Testing + Time	\$ 500.00
Water Turned On or Off [3]	\$ 50.00
<i>Additional Service Charge</i>	
Per inch of pipe diameter	\$ 15.00
Double outlet standpipe (wet) and each hydrant	\$ 25.00
Water Entrance for Fire Service	\$ 1,500.00
Back-Flow Device Inspections	\$ 100.00
Back-Flow Device (new device application / registration)	\$ 75.00
Illegal Hookup to Water [4]	\$ 500.00
Meter Tampering	\$ 500.00
Water Meter Installation	Actual Cost
Temporary Water Meter Connection (fee plus water usage)	\$ 100.00
Hydro Testing Fire Sprinkler System + time	\$ 500.00
<i>Water Inspections by Town</i>	
Flushing, Injection of CL2 and Filling Mains	\$ 1,500.00
Hydro Testing of New Mains	\$ 500.00
Water System Tie In to Existing Main	\$ 500.00
[1] If the Town DPW is to install, then a deposit of \$500 will be collected before installation. The actual cost will be based on time, equipment and materials (including pipe, fittings, and back fill), plus the appropriate overhead.	
[2] \$150.00 minimum charge	
[3] Includes water breaks caused by contractors; no charge for farmers for seasonal use.	
[4] charge per month from inception of building permit	
If the water is stubbed out to the property line already, the builder need only pay the \$1,500 license and the amount of the sales and service to install the meter.	

<u>Sanitary Sewer Services 2020 - 2021</u>	Fee
<i>Scattered Lots (Installed by Owner)</i>	
Sewer Connection License per Dwelling [3]	\$ 1,500.00
Inspection Fee per Dwelling	\$ 50.00
<i>Subdivisions (Installed by Owner)</i>	
Sewer Connection License per Dwelling [3]	\$ 1,500.00
Inspection Fee per Dwelling	\$ 50.00
Camera System Before Acceptance Sewer*	\$ 1,500.00
<i>Installation by Town</i>	
Sewer Connection License per Dwelling [3]	\$ 1,500.00
Service Installation [1] (street only)	\$ 500.00
<i>Sewer Connection on Betterment Properties</i>	
Sewer Connection License per Dwelling	\$ 1,500.00
Inspection Fee per Dwelling	\$ 50.00
Sewer Block* (minimum charge)	\$ 125.00
Sewer Availability Charge (per year)	\$ 30.00
Illegal Hookup to Sewer [2]	\$ 500.00
<i>Sewer Inspections by Town</i>	
Vacuum Testing of Sewer Manholes* (minimum charge)	\$ 150.00
Air Testing of Sewer Manholes* (minimum charge)	\$ 150.00
Inspections of Sewer Manholes & Inverts* (minimum charge)	\$ 150.00
Sewer Tie In Inspection* (minimum charge)	\$ 150.00
Camera of Sewer System Over 500 Linear Feet*	\$ 1,000.00
Camera of Sewer System Less Than 500 Linear Feet*	\$ 500.00
Small Pusher Camera of Stormwater System Up To 180 Linear Feet*	\$ 250.00
[1] If the Town DPW is to install, then a deposit of \$500 will be collected before installation. The actual cost will be based on time, equipment and materials (including pipe, fittings, and back fill and surface restoration including paving), plus the appropriate overhead.	
* Time and one-half before 8:00 A.M. and after 4:00 P.M. and on Saturdays. Double time on Sundays and holidays. Sales and service (when applicable) - materials plus 30% and labor plus 30%.	
[2] charge per month from inception of use to approval of connection	
[3] Fees for connections other than single family dwellings will be assessed based on an equivalent dwelling unit basis.	
Minimum quarterly charge based on 10 CCF applies to all bills.	
If sewer is stubbed out to the property line already, the builder need only pay the \$1500 license and the amount of the sales and service, if any.	

Stormwater Services 2020 - 2021		Fee
Engineering Inspection Rate (per hour) - 2 hour minimum (plus IRS standard rate mileage, currently \$0.0575 per mile)*	\$	50.00
Permit to Open Public Way	\$	200.00
Drain Layer's License & Renewal	\$	50.00
Storm Drain Entrance Fee (if available) Per Building	\$	200.00
Storm Drain Connection Inspection & Subsequent Inspections*	\$	50.00
Scattered Lots (Installed by Owner)		
Stormwater Connection License per Dwelling [3]	\$	50.00
Inspection Fee per Dwelling	\$	50.00
Subdivisions (Installed by Owner)		
Stormwater Connection License per Dwelling [3]	\$	50.00
Inspection Fee per Dwelling	\$	50.00
Camera System Before Acceptance Stormwater	\$	1,500.00
Stormwater Inspections by Town		
Vacuum Testing of Stormwater Manholes* (minimum charge)	\$	150.00
Air Testing of Stormwater Manholes* (minimum charge)	\$	150.00
Inspections of Stormwater Manholes & Inverts* (minimum charge)	\$	150.00
Stormwater Tie In Inspection* (minimum charge)	\$	150.00
Camera of Stormwater System Over 500 Linear Feet*	\$	1,000.00
Camera of Stormwater System Less Than 500 Linear Feet*	\$	500.00
Small Pusher Camera of Stormwater System Up To 180 Linear Feet*	\$	250.00
Illegal Hookup to Stormwater [2]	\$	300.00
* Time and one-half before 8:00 A.M. and after 4:00 P.M. and on Saturdays. Double time on Sundays and holidays. Sales and service (when applicable) - materials plus 30% and labor plus 30%.		
* This fee applies to contractors and or utility companies. Residents who call for this service, fee does not apply.		
[2] charge per month from inception of use to approval of connection		
[3] Fees for connections other than single family dwellings will be assessed based on an equivalent dwelling unit basis.		

<u>Other Services 2020 - 2021</u>	Fee
Engineering Inspection Rate (per hour) - 2 hour minimum (plus IRS standard rate mileage, currently \$0.0575 per mile)*	\$ 50.00
Permit to Open Public Way	\$ 200.00
Drain Layer's License & Renewal	\$ 50.00
Pavement Repair (other than water/sewer entrance)	Actual Cost
Loam & Seed (other than water/sewer entrance)	Actual Cost
Trench Permit	\$ 50.00
Rail Trail Connection	\$ 150.00
Paper Street Development Submission Fee	\$250 plus \$1 per foot of developed roadway
Utility Mark Outs*	\$ 100.00
<p>* Time and one-half before 8:00 A.M. and after 4:00 P.M. and on Saturdays. Double time on Sundays and holidays. Sales and service (when applicable) - materials plus 30% and labor plus 30%.</p>	
<p>* This fee applies to contractors and or utility companies. Residents who call for this service, fee does not apply.</p>	

Life Cycle Maintenance

Any work which involves the disturbance, including but not limited to the cut, puncture or excavation, of a paved roadway, shall carry with it a Life Cycle Maintenance Cost (LCMC). This cost will be a function of the area being disturbed and the condition of the paved surface. The LCMC breakdown shall be calculated as follows:

$$(L \times W \times UC) \times PCI = LCMC$$

Where: **L** = Length of trench (feet)

W = Width of trench (feet)

UC = Unit Cost to reconstruct roadway (\$4 per square foot)

PCI = Pavement Condition Index (expressed as a percentage)

For example, a 2 foot wide utility trench is proposed to travel for 200 feet down a paved roadway. The PCI of the road is 79 and the full width overlay unit cost, as determined by the DPW, is \$4/s.f. The LCMC would be:

$$(200' \times 2' \times \$4/\text{s.f.}) \times .79 = \$1,264.00$$

Any applicable LCMC will be calculated at the time of review by the DPW and payment will be required prior to the issuance of a permit.

Additionally, the Department of Public Works (DPW) has implemented a town-wide five (5) year roadway moratorium on streets that have received full width pavement treatment (overlay, reconstruction, etc.). If an applicant chooses to disturb pavement on a roadway under moratorium, the applicant will be assessed a Moratorium Excavation Fee as well as the LCMC. The fee schedule is as follows:

Year<1 = \$2,500.00

Year<2 = \$2,000.00

Year<3 = \$1,500.00

Year<4 = \$1,000.00

Year<5 = \$500.00

As is current practice, pavement replacement on roads under moratorium will utilize infrared pavement technology to the satisfaction of the DPW.

The DPW reserves the right to waive the LCMC or Moratorium Excavation Fee if it is determined to be in the best interest of the Town.

**Town of East Longmeadow – Department of Public Works
Somers Road Transfer Station
Rules & Regulations 2020 - 2021**

Hours of Operation: Saturdays 9:00 AM to 5:00 PM year round
Wednesdays 9:00 AM to 5:00 PM seasonally
Winter Hours Start December 15, 2020 – April 1, 2021

- Disposal is limited to **resident items only**. No out-of-town materials accepted.
- Business and commercial disposal **are not** accepted. Large and small dump trucks are prohibited.
- Residents using a private hauler or a vehicle not registered in East Longmeadow must acquire a permit from the Public Works Office at the Town Hall (hours 8:00 AM to 4:00 PM, Monday through Friday) prior to bringing any items to the Transfer Station.
- Any items that can be disposed of through curbside pickup will not be accepted.

Examples of items **not** accepted:

Vehicle Batteries	Stumps	Cardboard
Asphalt/Concrete	Tires	Building Demolition
Propane Tanks	Paint	Recyclables
Oil Burners	Food Waste and Vegetative Material	Hazardous Materials or Used Containers of Such Materials
	Garbage / Trash	

Resident Charges:

Residents must purchase a “sticker” from the Department of Public Works Office.
Cost: \$50 per year. Sticker is valid from January to December. **Stickers are not pro-rated.**

The “sticker” allows for the disposal of the following:

Grass	Small Pieces of Wood ⁽²⁾	Ballasts/Capacitors	Small Batteries (hearing aid, rechargeable mercury, ect.)
Leaves	Metal ⁽³⁾		
Brush ⁽¹⁾	Light Bulbs	Thermostats	Non-Freon Containing Appliances
Hedge Trimmings	Computer Components (see fee schedule)	Used Motor Oil	

- (1) Brush must be no longer than 6 ft and greater than 3 in diameter. Grass and leaves must not be mixed with brush.
 (2) Wood cannot be greater than 4 ft by 4 ft in dimensions.
 (3) Metal must be separated from any wood, plastic or concrete.

Bulk Item & Other Additional Fees:

- Residents with a valid sticker may dispose of certain items for an additional fee.
- **Payment must be made by check payable to the Town of East Longmeadow.**
- \$10 per individual item (couch, rug, etc.), \$20 per car, mini-van, SUV size load. \$50 per pickup size load.
- No vehicle larger than a pickup truck and no trailers allowed. No boxed or bagged items will be accepted.
- \$15 fee for each mattress or box spring, vehicle load fees do not apply to these items.

Examples of items accepted:

Tables	Sofas	Ladders	Large Plastic Toys	Mattresses/Box Springs
Chairs/ Stuffed Chairs	Foot Stools	Desks	Outdoor Furniture	Bed Frames

Landscaper Charges:

Landscapers may dispose of **grass and leaves only**. The grass/leaves must have been collected from residents of East Longmeadow. The landscaper must submit a “list of clients.” The landscaper may purchase coupon(s) at the Public Works Office and remit to the attendant at the Transfer Station.

Rates: Pickup Truck - \$50 per load Dump Truck - \$75 per load

Transfer Station Electronics Disposal Charges 2020 - 2021

Item	Disposal Charge per Item
Small Freon Item	\$25
Large Refrigerator	\$50
Computer Monitor	\$20
T.V. [19" or Smaller]	\$20
T.V. [Large or Console]	\$35
Computers	\$15

Voted by Board of Public Works

Date: March 18, 2020

FY19 Waste Management														Kane				
Wood - 40 Yd														Metal				
Invoice Date	Tons	Rate per Ton	Disposal Charge	# of Roll Offs	Haul Cost	Rolloff Fee	MISC Charge	Invoice Total	Tons	Rate per Ton	Disposal Charge	# of Roll Offs	Haul Cost	Rolloff Fee	MISC Charge	Invoice Total	Date	Tons
Jul-18	34.37	\$ 74.00	\$ 2,543.38	10	\$ 210.00	\$2,100.00	\$0.00	\$ 4,643.38	13.76	\$ 74.00	1018.24	9	\$ 210.00	\$ 1,890.00	\$ -	\$ 2,908.24	Jul	0
Aug-18	26.05	\$ 74.00	\$ 1,927.70	7	\$ 210.00	\$1,470.00	\$0.00	\$ 3,397.70	9.71	\$ 74.00	718.54	8	\$ 210.00	\$ 1,680.00	\$ -	\$ 2,398.54	Aug	25440
Sep-18	27.10	\$ 74.00	\$ 2,005.40	8	\$ 210.00	\$1,680.00	\$0.00	\$ 3,685.40	13.77	\$ 74.00	1018.98	9	\$ 210.00	\$ 1,890.00	\$ 72.00	\$ 2,980.98	Sep	17900
Oct-18	22.97	\$ 74.00	\$ 1,699.78	6	\$ 210.00	\$1,260.00	\$0.00	\$ 2,959.78	9.75	\$ 74.00	721.50	6	\$ 210.00	\$ 1,260.00	\$ -	\$ 1,981.50	Oct	14720
Nov-18	29.53	\$ 74.00	\$ 2,185.22	7	\$ 210.00	\$1,470.00	\$0.00	\$ 3,655.22	14.28	\$ 74.00	1056.72	7	\$ 210.00	\$ 1,470.00	\$ -	\$ 2,526.72	Nov	0
Dec-18	18.16	\$ 74.00	\$ 1,343.84	4	\$ 210.00	\$840.00	\$0.00	\$ 2,183.84	9.53	\$ 74.00	705.22	4	\$ 210.00	\$ 840.00	\$ 55.00	\$ 1,600.22	Dec	27640
Jan-19	8.36	\$ 74.00	\$ 618.64	2	\$ 210.00	\$420.00	\$0.00	\$ 1,038.64	8.16	\$ 74.00	603.84	4	\$ 210.00	\$ 840.00	\$ -	\$ 1,443.84	Jan	0
Feb-19	12.12	\$ 74.00	\$ 896.88	3	\$ 210.00	\$630.00	\$0.00	\$ 1,526.88	4.72	\$ 74.00	349.28	3	\$ 210.00	\$ 630.00	\$ -	\$ 979.28	Feb	14340
Mar-19	4.68	\$ 74.00	\$ 346.32	1	\$ 210.00	\$210.00	\$0.00	\$ 556.32	6.55	\$ 74.00	484.70	3	\$ 210.00	\$ 630.00	\$ -	\$ 1,114.70	Mar	0
Apr-19	13.44	\$ 74.00	\$ 994.56	3	\$ 210.00	\$630.00	\$0.00	\$ 1,624.56	5.18	\$ 74.00	383.32	2	\$ 210.00	\$ 420.00	\$ -	\$ 803.32	Apr	21240
May-19	30.14	\$ 74.00	\$ 2,230.36	7	\$ 210.00	\$1,470.00	\$0.00	\$ 3,700.36	11.02	\$ 74.00	815.48	4	\$ 210.00	\$ 840.00	\$ -	\$ 1,655.48	May	33720
Jun-19	31.74	\$ 74.00	\$ 2,348.76	8	\$ 210.00	\$1,680.00	\$0.00	\$ 4,028.76	10.66	\$ 74.00	788.84	6	\$ 210.00	\$ 1,260.00	\$ 17.00	\$ 2,065.84	June	0
Total	258.66		\$ 19,140.84	56		\$13,860.00	\$0.00	\$ 33,000.84	103.33		\$ 8,664.66			\$ 13,650.00	\$ 144.00	\$ 22,458.66		155,000

Total Waste Management **\$ 55,459.50**
 East Coast Electronics \$ 6,975.00
 Northeast Lamp Recycle \$ 1,075.67
Total **\$ 63,510.17**

BUDGET REQUEST

Department #: 433
 Department Name: Waste Collection and Disposal

Sign and Date: Bruce Fenney

EXPENSE CODE ACCOUNT DESCRIPTION FY 18 BUDGET FY 19 BUDGET FY 19 ACTUAL FY 20 BUDGET FY 20 EXPENDED THROUGH 11/30/19 FY 21 REQUEST INCREASE / (DECREASE) FROM FY 20 BUDGET Explanation for Anything Not 0%

EXPENSE CODE	ACCOUNT DESCRIPTION	FY 18 BUDGET	FY 19 BUDGET	FY 19 ACTUAL	FY 20 BUDGET	FY 20 EXPENDED THROUGH 11/30/19	FY 21 REQUEST	INCREASE / (DECREASE) FROM FY 20 BUDGET	Explanation for Anything Not 0%
Salary									
5110	FULL TIME SALARY/WAGES								
5111	PART TIME SALARY/WAGES	16,561.00	16,688.00	16,688.22	18,080.22	7,584.00	19,272.00	1,191.78	Minimum wage increase
5113	APPOINTED SALARY/WAGES								
5120	TEMPORARY POSITION								
5130	OVERTIME								
5140	LONGEVITY								
5142	EDUCATIONAL								
5143	DUTY OFFICER								
5144	STAND BY								
5157	QUINN BILL								
5158	RETIREMENT BONUS								
5190	STIPEND/HOLIDAY								
5191	CLOTHING								
5193	STIPENDS								
	TOTAL SALARIES	16,561.00	16,688.00	16,688.22	18,080.22	7,584.00	19,272.00	1,191.78	
Non-Salary Expenses									
5210	ENERGY-GAS	300.00	300.00	300.00	300.00	0.00	300.00	-	
5292	OTR SERV-GARAGE REMOVAL	48,226.00	49,100.00	49,100.00	49,100.00	26,101.47	65,000.00	15,900.00	Additional Disposal Fees
5307	PROF/TECH-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	-	
5344	COMMUNICATION-PRINTING	0.00	0.00	600.00	0.00	0.00	800.00	800.00	Dunn Sectors & Reelcut Book
5382	OTR PURCH SRV-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	-	
5420	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	13.35	0.00	-	
5785	OTHER CHARGES/EXPENSES	2,000.00	2,000.00	2,000.00	2,000.00	1,395.00	2,000.00	-	
	TOTAL NON-SALARY EXPENSES	50,526.00	51,400.00	52,000.00	51,400.00	27,509.82	68,100.00	16,700.00	
	GRAND TOTAL	66,887.00	68,088.00	68,688.22	69,480.22	35,093.82	87,372.00	17,891.78	