

Storm Water Enterprise Funding Estimates

Land Use Code	Description	FY24 Storm Water	FY25 Stormwater	Parcels (Liability)	Billable Accounts	Billable Impervious Acreage	Old Total	Flat Increase of \$10	Flat Increase of \$15
		Fee	Fee						
						571.0432024	\$190,570.00	\$248,660.00	\$277,705.00
101	Single Family Homes	\$32	\$47	5543	5543	530.1251315	\$177,376.00	\$232,806.00	\$260,521.00
102	Residential Condos Billable	\$32	\$47	2	201	23.03294654	\$6,432.00	\$8,442.00	\$9,447.00
109	Two Homes on Single Parcel	\$42	\$57	7	7	1.28423726	\$294.00	\$364.00	\$399.00
104	Two Family Homes	\$82	\$97	49	49	4.62649136	\$4,018.00	\$4,508.00	\$4,753.00
105	Three Family Homes	\$82	\$97	3	3	0.24196528	\$246.00	\$276.00	\$291.00
111	4-8 Unit Apartment	\$82	\$97	2	2	0.25718582	\$164.00	\$184.00	\$194.00
112	Apartment > 8	\$510	\$525	1	1	4.41780104	\$510.00	\$520.00	\$525.00
125	Congregate Living Facilities	\$510	\$525	3	3	7.05744367	\$1,530.00	\$1,560.00	\$1,575.00
300's & 400's	Commercial & Industrial	-		278	278	319.9666887	\$151,700.00	\$156,341.76	\$158,662.64
	< 1 Acre Impervious Surface = \$200	\$200	\$215	208	208	63.79012234	\$41,600.00	\$43,680.00	\$44,720.00
	>= 1 Acres < 2 Acres Impervious Surface = \$250 per acre	\$250	\$265	45	45	60.70520108	\$15,176.30	\$15,783.35	\$16,086.88
	>= 2 Acres < 5 Acres Impervious Surface = \$350 per acre	\$350	\$365	14	14	43.26205257	\$15,141.72	\$15,574.34	\$15,790.65
	>= 5 Acres to <10 Impervious Surface = \$450 per acre	\$450	\$465	6	6	39.33144358	\$17,699.15	\$18,092.46	\$18,289.12
	>= 10 Acres Impervious Surface = \$550 per acre	\$550	\$565	5	5	112.8778691	\$62,082.83	\$63,211.61	\$63,776.00
031	Mixed Use Com-Res (Predominately Commercial)	-		12	12	2.77337484	\$2,400.00	\$2,520.00	\$2,580.00
	< 1 Acre Impervious Surface = \$200	\$200	\$215	12	12	2.77337484	\$2,400.00	\$2,520.00	\$2,580.00
	>= 1 Acres < 2 Acres Impervious Surface = \$250 per acre	\$250	\$265	0	0	0	\$0.00	\$0.00	\$0.00
	>= 2 Acres < 5 Acres Impervious Surface = \$350 per acre	\$350	\$365	0	0	0	\$0.00	\$0.00	\$0.00
	>= 5 Acres to <10 Impervious Surface = \$450 per acre	\$450	\$465	0	0	0	\$0.00	\$0.00	\$0.00
	>= 10 Acres Impervious Surface = \$550 per acre	\$550	\$565	0	0	0	\$0.00	\$0.00	\$0.00
343	Commercial Condos	-		6	74	12.66980151	\$4,407.66	\$4,546.16	\$4,615.41
	< 1 Acre Impervious Surface = \$200	\$200	\$215	2	9	0.82003069	\$400.00	\$420.00	\$430.00
	>= 1 Acres < 2 Acres Impervious Surface = \$250 per acre	\$250	\$265	1	14	1.39756227	\$349.39	\$363.37	\$370.35
	>= 2 Acres < 5 Acres Impervious Surface = \$350 per acre	\$350	\$365	3	51	10.45220855	\$3,658.27	\$3,762.80	\$3,815.06
	>= 5 Acres to <10 Impervious Surface = \$450 per acre	\$450	\$465	0	0	0	\$0.00	\$0.00	\$0.00
	>= 10 Acres Impervious Surface = \$550 per acre	\$550	\$565	0	0	0	\$0.00	\$0.00	\$0.00
712V,714V,715,717V,719V	Farms	\$42	\$57	8	8	1.34628659	\$336.00	\$416.00	\$456.00
?	Agricultural vacant Land	\$0		11	-	-	\$0.00	\$0.00	\$0.00
013 & Chapterland Residential	Mixed Use Parcels	\$60	\$75	12	12	8.57777804	\$720.00	\$840.00	\$900.00
900 Extractions	962, 954, "962V", 960, 957, "961R"	-		33.5	35	31.04538519	\$12,269.04	\$12,735.56	\$12,968.83
	< 1 Acre Impervious Surface = \$200	\$200	\$215	21.5	23	5.89277487	\$4,300.00	\$4,515.00	\$4,622.50
	>= 1 Acres < 2 Acres Impervious Surface = \$250 per acre	\$250	\$265	6	6	8.34375579	\$2,085.94	\$2,169.38	\$2,211.10
	>= 2 Acres < 5 Acres Impervious Surface = \$350 per acre	\$350	\$365	6	6	16.80885453	\$5,883.10	\$6,051.19	\$6,135.23
	>= 5 Acres to <10 Impervious Surface = \$450 per acre	\$450	\$465	0	0	0	\$0.00	\$0.00	\$0.00
	>= 10 Acres Impervious Surface = \$550 per acre	\$550	\$565	0	0	0	\$0.00	\$0.00	\$0.00
900's	Exempt Parcels - Residential	\$42	\$57	20	20	9.64743459	\$840.00	\$1,040.00	\$1,140.00
900's	Exempt Parcels - Residential - Vacant	\$32	\$47	1	1	0	\$32.00	\$42.00	\$47.00
900's	Exempt Parcels- Non-Residential	-		7	7	12.16643685	\$4,392.02	\$4,534.65	\$4,605.96
	< 1 Acre Impervious Surface = \$200	\$200	\$215	4	4	1.90353003	\$800.00	\$840.00	\$860
	>= 1 Acres < 2 Acres Impervious Surface = \$250 per acre	\$250	\$265	0	0	0	\$0.00	\$0.00	\$0
	>= 2 Acres < 5 Acres Impervious Surface = \$350 per acre	\$350	\$365	3	3	10.26290682	\$3,592.02	\$3,694.65	\$3,746
	>= 5 Acres to <10 Impervious Surface = \$450 per acre	\$450	\$465	0	0	0	\$0.00	\$0.00	\$0
	>= 10 Acres Impervious Surface = \$550 per acre	\$550	\$565	0	0	0	\$0.00	\$0.00	\$0
	↑ All 900's ↑			61.5	63	52.85925663	\$17,533.054	\$18,352.21	\$18,761.79
038	Golf Courses	\$550	\$565	2	2	5.45238353	\$1,100.00	\$1,120.00	\$1,130.00
016, 017, 018	Mixed Residential	\$60	\$75	12	12	3.59800519	\$720.00	\$840.00	\$900.00
431,431V	Towers	\$110	\$125	1	2	3.185016665	\$220.00	\$240.00	\$250.00
440,441,442	Vacant Industrial	\$32	\$47	16	16	3.72404502	\$512.00	\$672.00	\$752.00
	Values from SQL			5988	6245	985.1958392	\$370,218.72	\$434,548.13	\$466,712.84

Adjustment Value 1	Adjustment Value 2
10	15

QA/QC

101	102	109	104	105	111	112	125	Com/Ind
\$ 44,344.00	\$ 1,608.00	\$ 73.50	\$ 1,004.50	\$ 61.50	\$ 41.00	\$ 127.50	\$ 382.50	\$ 37,925.00
Vacant Industrial	31	343	13	38 - Golf	Mixed Residential	900's - Exemptions**	431, 431v - Towers	Farms
\$ 128.00	\$ 600.00	\$ 1,101.92	\$ 180.00	\$ 275.00	\$ 180.00	\$ 4,383.26	\$ 55.00	\$ 84.00
Total	QAQC: These values will differ from the table above as the billing values change. The values reflected in this table run off a sql code not within excel. They will update and match more closely as we finalize values/ reconnect this spreadsheet to the database.							
\$ 370,218.72								

900's Checker II	
Math Above:	\$17,533.06
Billing Page (correct):	\$17,533.06
Difference:	\$0.00

QA/QC		
900's		
900's Table Manual Sum	Difference From Sum Chart	Difference From SQL Total
	\$17,533.06	\$0.00
900's Bill Count Total	900's Count Difference	
	63	0