

EAST LONGMEADOW CHARTER COMMISSION EXPENSE LIST

4/27/2016

BASE BUDGET: \$ 5,000.00 STATE MANDATED  
ADDITIONAL FUNDING: \$ 25,000.00 ADDITIONAL FUNDS GRANTED BY APPROPRIATIONS COMMITTEE  
  
TOTAL BUDGET: \$ 30,000.00

EXPENSES:

AD IN REMINDER \$ 46.50  
THE COLLINS CENTER \$ 5,000.00 DOWN PAYMENT  
THE COLLINS CENTER \$ 13,000.00 BALANCE OF CONTRACT  
PRINTING /INSERTS \$ 4,265.30 REMINDER PUBLICATIONS FOR PRELIMINARY DRAFT  
PRINTING/MAILING ESTIMATED \$ 1,923.59 EDUCATIONAL MAILER  
QTY 3 1/2 PG ADS REMINDER \$ 2,650.50 883.50x3=2650.50  
TOTAL EXPENSES: \$ 26,885.89  
NET: \$ 5,764.61

THESE ARE SUBJECT TO CHANGE UPON RECEIPT OF ACTUAL INVOICES

ONCE FINALIZED, ALL EXCESS FUNDS WILL BE TURNED BACK TO THE TOWN'S GENERAL FUND AS PER MA STATE STATUTE STATUATE.